

FinCEN FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	3.323	-	45.896	-	49.219	1.100	-	46.532	-	47.632	1.100	-	46.632	-	47.732	0%	1.100	-	46.632	-	47.732	
Major IT sub-total	2.635	-	26.657	-	29.292	1.000	-	24.909	-	25.909	1.000	-	24.909	-	25.909	0%	1.000	-	24.909	-	25.909	
non-Major IT sub-total	0.688	-	4.868	-	5.556	0.100	-	5.294	-	5.394	0.100	-	5.294	-	5.394	0%	0.100	-	5.294	-	5.394	
Standard/Non-Standard IT sub-total	-	-	14.371	-	14.371	-	-	16.329	-	16.329	-	-	16.429	-	16.429	1%	-	-	16.429	-	16.429	
IT Total	3.323	-	45.896	-	49.219	1.100	-	46.532	-	47.632	1.100	-	46.632	-	47.732	0%	1.100	-	46.632	-	47.732	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FinCEN Major IT Investments																						
BSA IT Modernization	2.635	-	26.657	-	29.292	1.000	-	24.909	-	25.909	1.000	-	24.909	-	25.909	0%	1.000	-	24.909	-	25.909	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	2.635	-	26.657	-	29.292	1.000	-	24.909	-	25.909	1.000	-	24.909	-	25.909	0%	1.000	-	24.909	-	25.909	
FinCEN non-Major IT Investments																						
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.473	-	0.473	-	-	0.634	-	0.634	-	-	0.634	-	0.634	0%	-	-	0.634	-	0.634	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.473	-	0.473	-	-	0.634	-	0.634	-	-	0.634	-	0.634	0%	-	-	0.634	-	0.634	
Cross Border	-	-	2.546	-	2.546	-	-	2.626	-	2.626	-	-	2.626	-	2.626	0%	-	-	2.626	-	2.626	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.546	-	2.546	-	-	2.626	-	2.626	-	-	2.626	-	2.626	0%	-	-	2.626	-	2.626	
Egmont	-	-	1.125	-	1.125	-	-	0.734	-	0.734	-	-	0.734	-	0.734	0%	-	-	0.734	-	0.734	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.125	-	1.125	-	-	0.734	-	0.734	-	-	0.734	-	0.734	0%	-	-	0.734	-	0.734	
Special Projects	0.688	-	0.724	-	1.412	0.100	-	1.300	-	1.400	0.100	-	1.300	-	1.400	0%	0.100	-	1.300	-	1.400	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.688	-	0.724	-	1.412	0.100	-	1.300	-	1.400	0.100	-	1.300	-	1.400	0%	0.100	-	1.300	-	1.400	
FinCEN Standard/Non-Standard IT Investments																						
FICAM	-	-	0.179	-	0.179	-	-	0.185	-	0.185	-	-	0.185	-	0.185	0%	-	-	0.185	-	0.185	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.179	-	0.179	-	-	0.185	-	0.185	-	-	0.185	-	0.185	0%	-	-	0.185	-	0.185	
FinCEN End User Support	-	-	4.990	-	4.990	-	-	4.522	-	4.522	-	-	4.522	-	4.522	0%	-	-	4.522	-	4.522	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	4.990	-	4.990	-	-	4.522	-	4.522	-	-	4.522	-	4.522	0%	-	-	4.522	-	4.522	
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	5.551	-	5.551	-	-	7.168	-	7.168	-	-	7.268	-	7.268	1%	-	-	7.268	-	7.268	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	5.551	-	5.551	-	-	7.168	-	7.168	-	-	7.268	-	7.268	1%	-	-	7.268	-	7.268	
FinCEN IT Management	-	-	1.506	-	1.506	-	-	2.021	-	2.021	-	-	2.021	-	2.021	0%	-	-	2.021	-	2.021	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.506	-	1.506	-	-	2.021	-	2.021	-	-	2.021	-	2.021	0%	-	-	2.021	-	2.021	
FinCEN IT Security	-	-	1.182	-	1.182	-	-	1.368	-	1.368	-	-	1.368	-	1.368	0%	-	-	1.368	-	1.368	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.182	-	1.182	-	-	1.368	-	1.368	-	-	1.368	-	1.368	0%	-	-	1.368	-	1.368	
FinCEN Telecommunications (ITT TSS)	-	-	0.963	-	0.963	-	-	1.065	-	1.065	-	-	1.065	-	1.065	0%	-	-	1.065	-	1.065	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.963	-	0.963	-	-	1.065	-	1.065	-	-	1.065	-	1.065	0%	-	-	1.065	-	1.065	
FinCEN non-IT Investments																						