

Financial Crimes Enforcement Network (FinCEN) FY 2024 Budget Request: Summary of Capital Investments	FY 2022 Actuals					FY 2023 Estimated Obligations					FY 2024 Estimated Obligations					FY 2024 President's Budget							
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Percent	Agency	External	Agency	External	Agency	External
Capital Investments Total	25.516	-	59.895	-	85.411	37.342	-	64.580	-	101.922	8.700	-	84.981	-	93.681	-8%	-	-	93.681	-	93.681	-	93.681
Major IT sub-total	25.516	-	33.345	-	58.861	37.342	-	35.729	-	73.071	8.700	-	54.506	-	63.206	-14%	-	-	63.206	-	63.206	-	63.206
non-Major IT sub-total	-	-	5.724	-	5.724	-	-	5.886	-	5.886	-	-	5.877	-	5.877	0%	-	-	5.877	-	5.877	-	5.877
Standard/Non-Standard IT sub-total	-	-	20.826	-	20.826	-	-	22.965	-	22.965	-	-	24.598	-	24.598	7%	-	-	24.598	-	24.598	-	24.598
IT Total	25.516	-	59.895	-	85.411	37.342	-	64.580	-	101.922	8.700	-	84.981	-	93.681	-8%	-	-	93.681	-	93.681	-	93.681
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinCEN Major IT Investments																							
Beneficial Ownership Secure Systems (BOSS)	25.318	-	-	-	25.318	37.342	-	-	-	37.342	6.700	-	20.148	-	26.848	-28%	-	-	26.848	-	26.848	-	26.848
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	2.818	-	-	-	2.818	31.092	-	-	-	31.092	6.700	-	20.148	-	26.848	-14%	-	-	26.848	-	26.848	-	26.848
015-05-5697 Treasury Forfeiture Fund	22.500	-	-	-	22.500	6.250	-	-	-	6.250	-	-	-	-	-	-100%	-	-	-	-	-	-	-
BSA Mission Systems Support	0.198	-	33.345	-	33.543	-	-	35.729	-	35.729	2.000	-	34.358	-	36.358	2%	-	-	36.358	-	36.358	-	36.358
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.198	-	33.345	-	33.543	-	-	35.729	-	35.729	2.000	-	34.358	-	36.358	2%	-	-	36.358	-	36.358	-	36.358
FinCEN non-Major IT Investments																							
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.503	-	0.503	-	-	0.509	-	0.509	-	-	0.509	-	0.509	0%	-	-	0.509	-	0.509	-	0.509
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.503	-	0.503	-	-	0.509	-	0.509	-	-	0.509	-	0.509	0%	-	-	0.509	-	0.509	-	0.509
Cross Border	-	-	2.547	-	2.547	-	-	2.637	-	2.637	-	-	2.642	-	2.642	0%	-	-	2.642	-	2.642	-	2.642
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	2.547	-	2.547	-	-	2.637	-	2.637	-	-	2.642	-	2.642	0%	-	-	2.642	-	2.642	-	2.642
Egmont	-	-	0.984	-	0.984	-	-	1.040	-	1.040	-	-	1.026	-	1.026	-1%	-	-	1.026	-	1.026	-	1.026
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.984	-	0.984	-	-	1.040	-	1.040	-	-	1.026	-	1.026	-1%	-	-	1.026	-	1.026	-	1.026
Special Projects	-	-	1.690	-	1.690	-	-	1.700	-	1.700	-	-	1.700	-	1.700	0%	-	-	1.700	-	1.700	-	1.700
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.690	-	1.690	-	-	1.700	-	1.700	-	-	1.700	-	1.700	0%	-	-	1.700	-	1.700	-	1.700
FinCEN Standard/Non-Standard IT Investments																							
FICAM	-	-	0.216	-	0.216	-	-	0.220	-	0.220	-	-	0.220	-	0.220	0%	-	-	0.220	-	0.220	-	0.220
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.216	-	0.216	-	-	0.220	-	0.220	-	-	0.220	-	0.220	0%	-	-	0.220	-	0.220	-	0.220
FinCEN End User Support	-	-	7.215	-	7.215	-	-	7.916	-	7.916	-	-	8.556	-	8.556	8%	-	-	8.556	-	8.556	-	8.556
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	7.215	-	7.215	-	-	7.916	-	7.916	-	-	8.556	-	8.556	8%	-	-	8.556	-	8.556	-	8.556
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	9.671	-	9.671	-	-	9.887	-	9.887	-	-	10.676	-	10.676	8%	-	-	10.676	-	10.676	-	10.676
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	9.671	-	9.671	-	-	9.887	-	9.887	-	-	10.676	-	10.676	8%	-	-	10.676	-	10.676	-	10.676
FinCEN IT Management	-	-	1.755	-	1.755	-	-	1.753	-	1.753	-	-	1.739	-	1.739	-1%	-	-	1.739	-	1.739	-	1.739
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.755	-	1.755	-	-	1.753	-	1.753	-	-	1.739	-	1.739	-1%	-	-	1.739	-	1.739	-	1.739
FinCEN IT Security & Compliance	-	-	1.228	-	1.228	-	-	2.277	-	2.277	-	-	2.351	-	2.351	3%	-	-	2.351	-	2.351	-	2.351
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.228	-	1.228	-	-	2.277	-	2.277	-	-	2.351	-	2.351	3%	-	-	2.351	-	2.351	-	2.351
FinCEN Telecommunications (ITT TSS)	-	-	0.741	-	0.741	-	-	0.912	-	0.912	-	-	1.056	-	1.056	16%	-	-	1.056	-	1.056	-	1.056
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.741	-	0.741	-	-	0.912	-	0.912	-	-	1.056	-	1.056	16%	-	-	1.056	-	1.056	-	1.056
FinCEN non-IT Investments																							