

Financial Crimes and Enforcement Network FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	7.048	-	51.479	-	58.527	24.033	-	57.827	-	81.860	8.250	-	79.511	-	87.761	7%	8.250	-	79.511	-	87.761	
Major IT sub-total	7.048	-	26.700	-	33.748	24.033	-	31.873	-	55.906	8.250	-	52.243	-	60.493	8%	8.250	-	52.243	-	60.493	
non-Major IT sub-total	-	-	6.985	-	6.985	-	-	5.824	-	5.824	-	-	5.824	-	5.824	0%	-	-	5.824	-	5.824	
Standard/Non-Standard IT sub-total	-	-	17.794	-	17.794	-	-	20.130	-	20.130	-	-	21.444	-	21.444	7%	-	-	21.444	-	21.444	
IT Total	7.048	-	51.479	-	58.527	24.033	-	57.827	-	81.860	8.250	-	79.511	-	87.761	7%	8.250	-	79.511	-	87.761	
non-IT Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>FinCEN Major IT Investments</b>																						
Beneficial Ownership Secure Systems (BOSS)	4.324	-	-	-	4.324	23.588	-	-	-	23.588	6.250	-	17.026	-	23.276	-1%	6.250	-	17.026	-	23.276	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	-	-	-	1.088	-	-	-	1.088	-	-	17.026	-	17.026	1465%	-	-	17.026	-	17.026	
015-05-5697 Treasury Forfeiture Fund	4.324	-	-	-	4.324	22.500	-	-	-	22.500	6.250	-	-	-	6.250	-72%	6.250	-	-	-	6.250	
BSA Mission Systems Support	2.724	-	26.700	-	29.424	0.445	-	31.873	-	32.318	2.000	-	35.217	-	37.217	15%	2.000	-	35.217	-	37.217	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	0.321	-	26.700	-	27.021	0.445	-	31.873	-	32.318	2.000	-	35.217	-	37.217	15%	2.000	-	35.217	-	37.217	
015-05-5697 Treasury Forfeiture Fund	2.403	-	-	-	2.403	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
<b>FinCEN non-Major IT Investments</b>																						
Advanced Technologies to Enhance Analytical Capabilities	-	-	0.637	-	0.637	-	-	0.507	-	0.507	-	-	0.507	-	0.507	0%	-	-	0.507	-	0.507	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.637	-	0.637	-	-	0.507	-	0.507	-	-	0.507	-	0.507	0%	-	-	0.507	-	0.507	
Cross Border	-	-	3.849	-	3.849	-	-	2.753	-	2.753	-	-	2.753	-	2.753	0%	-	-	2.753	-	2.753	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	3.849	-	3.849	-	-	2.753	-	2.753	-	-	2.753	-	2.753	0%	-	-	2.753	-	2.753	
Egmont	-	-	1.121	-	1.121	-	-	1.061	-	1.061	-	-	1.061	-	1.061	0%	-	-	1.061	-	1.061	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.121	-	1.121	-	-	1.061	-	1.061	-	-	1.061	-	1.061	0%	-	-	1.061	-	1.061	
Special Projects	-	-	1.378	-	1.378	-	-	1.503	-	1.503	-	-	1.503	-	1.503	0%	-	-	1.503	-	1.503	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.378	-	1.378	-	-	1.503	-	1.503	-	-	1.503	-	1.503	0%	-	-	1.503	-	1.503	
<b>FinCEN Standard/Non-Standard IT Investments</b>																						
FICAM	-	-	0.093	-	0.093	-	-	0.372	-	0.372	-	-	0.372	-	0.372	0%	-	-	0.372	-	0.372	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	0.093	-	0.093	-	-	0.372	-	0.372	-	-	0.372	-	0.372	0%	-	-	0.372	-	0.372	
FinCEN End User Support	-	-	4.352	-	4.352	-	-	6.100	-	6.100	-	-	8.018	-	8.018	31%	-	-	8.018	-	8.018	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	4.352	-	4.352	-	-	6.100	-	6.100	-	-	8.018	-	8.018	31%	-	-	8.018	-	8.018	
FinCEN IT Infrastructure Mainframes and Servers Services and Support	-	-	9.730	-	9.730	-	-	9.122	-	9.122	-	-	7.836	-	7.836	-14%	-	-	7.836	-	7.836	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	9.730	-	9.730	-	-	9.122	-	9.122	-	-	7.836	-	7.836	-14%	-	-	7.836	-	7.836	
FinCEN IT Management	-	-	1.325	-	1.325	-	-	1.823	-	1.823	-	-	1.823	-	1.823	0%	-	-	1.823	-	1.823	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.325	-	1.325	-	-	1.823	-	1.823	-	-	1.823	-	1.823	0%	-	-	1.823	-	1.823	
FinCEN IT Security	-	-	1.078	-	1.078	-	-	1.652	-	1.652	-	-	2.454	-	2.454	49%	-	-	2.454	-	2.454	
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.078	-	1.078	-	-	1.652	-	1.652	-	-	2.454	-	2.454	49%	-	-	2.454	-	2.454	
FinCEN Telecommunications (ITT TSS)	-	-	1.216	-	1.216	-	-	1.061	-	1.061	-	-	0.941	-	0.941	-11%	-	-	0.941	-	0.941	

Financial Crimes and Enforcement Network FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
\$000,000s																					
015-04-0173-0 Financial Crimes Enforcement Network Salaries and Expenses	-	-	1.216	-	1.216	-	-	1.061	-	1.061	-	-	0.941	-	0.941	-11%	-	-	0.941	-	0.941
FinCEN non-IT Investments																					