

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Capital Investments Total	632.382	1660.52	2292.902	668.733	50	1690.077	2408.81	666.755	2110.042	2776.797	15.277
Major IT sub-total	576.062	1141.262	1717.324	589.387	50	1080.584	1719.971	578.829	1361.876	1940.705	12.834
non-Major IT sub-total	56.32	511.185	567.505	79.346	0	604.283	683.629	71.396	742.955	814.351	19.122
IT Total	632.382	1652.447	2284.829	668.733	50	1684.867	2403.6	650.225	2104.831	2755.056	14.622
non-IT Total	0	8.073	8.073	0	0	5.21	5.21	16.53	5.21	21.74	317.274
IRS Total	632.382	1660.52	2292.902	668.733	50	1690.077	2408.81	666.755	2110.042	2776.797	15.277
Major IT sub-total	576.062	1141.262	1717.324	589.387	50	1080.584	1719.971	578.829	1361.876	1940.705	12.834
non-Major IT sub-total	56.32	511.185	567.505	79.346	0	604.283	683.629	71.396	742.955	814.351	19.122
IT Total	632.382	1652.447	2284.829	668.733	50	1684.867	2403.6	650.225	2104.831	2755.056	14.622
non-IT Total	0	8.073	8.073	0	0	5.21	5.21	16.53	5.21	21.74	317.274
IRS Major IT Investments											
Account Management Services (AMS)	0	17.018	17.018	0	0	17.349	17.349	9.859	17.349	27.208	56.827
015-45-0921-0 IRS BSM	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	17.018	17.018	0	0	17.349	17.349	9.859	17.349	27.208	56.827
Affordable Care Act Administration	241.799	6.537	248.336	270.805	50	24.147	344.952	252.629	71.254	323.883	-6.108
015-45-5432 IRS Miscellaneous Retained Fees	68.321	1.387	69.708	100	0	0	100	0	0	0	-100
015-45-0919 IRS Operations Support (Multi Year)	80.216	4.142	84.358	0	50	0	50	0	0	0	-100
015-45-0919 IRS Operations Support (One Year)	93.262	1.008	94.27	170.805	0	24.147	194.952	252.629	71.254	323.883	66.135
Customer Account Data Engine 2 (CADE 2)	140.453	6.053	146.506	158.765	0	6.213	164.978	164.193	6.321	170.514	3.356
015-45-0921-0 IRS BSM (Multi-Year)	140.453	0	140.453	158.765	0	0	158.765	164.193	0	164.193	3.419
015-45-0919-0 IRS Operational Support	0	6.053	6.053	0	0	6.213	6.213	0	6.321	6.321	1.738

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e-Services (e-SVS))	3.316	7.333	10.649	3.606	0	7.232	10.838	5.953	5.093	11.046	1.919
015-45-0921-0 IRS BSM (Multi-Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	3.316	7.333	10.649	3.606	0	7.232	10.838	5.953	5.093	11.046	1.919
Electronic Fraud Detection System (EFDS)	5.234	12.898	18.132	3.796	0	12.528	16.324	5.012	11.595	16.607	1.734
015-45-0919-0 IRS Operational Support	5.234	9.269	14.503	3.796	0	8.898	12.694	5.012	7.903	12.915	1.741
015-45-0919-0 IRS Operations Support (EITC)	0	3.63	3.63	0	0	3.63	3.63	0	3.692	3.692	1.708
Foreign Account Tax Compliance Act (FATCA)	8.575	0	8.575	41.049	0	5.527	46.576	32.775	6.53	39.305	-15.611
015-45-5432 IRS Miscellaneous Retained Fees	3.669	0	3.669	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	4.906	0	4.906	41.049	0	5.527	46.576	32.775	6.53	39.305	-15.611
Individual Master File (IMF)	3.7	7.593	11.293	3.189	0	10.491	13.68	3.251	10.696	13.947	1.952
015-45-0919-0 IRS Operational Support	3.7	7.593	11.293	3.189	0	10.491	13.68	3.251	10.696	13.947	1.952
Information Reporting and Document Matching (IRDM)	14.548	4.344	18.892	13.588	0	9.003	22.591	13.298	9.716	23.014	1.872
015-45-0919-0 IRS Operational Support	14.548	4.344	18.892	13.588	0	9.003	22.591	13.298	9.716	23.014	1.872
Integrated Customer Communication Environment (ICCE)	3.203	11.932	15.135	4.9	0	10.589	15.489	4.9	10.897	15.797	1.989
015-45-0919-0 IRS Operational Support	3.203	11.932	15.135	4.9	0	10.589	15.489	4.9	10.897	15.797	1.989
015-45-0919-0 IRS OS (Multi-Year)	0	0	0	0	0	0	0	0	0	0	0
Integrated Data Retrieval System (IDRS)	4.945	11.006	15.951	2.167	0	15.89	18.057	2.212	16.22	18.432	2.077
015-45-0919-0 IRS Operational Support	4.945	11.006	15.951	2.167	0	15.89	18.057	2.212	16.22	18.432	2.077
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	0
Integrated Financial System/CORE Financial System (IFS)	0.533	16.172	16.705	0	0	15.449	15.449	0	15.995	15.995	3.534
015-45-0921-0 IRS BSM	0	0	0	0	0	0	0	0	0	0	0

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	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operational Support	0.533	16.172	16.705	0	0	15.449	15.449	0	15.995	15.995	3.534
Integrated Submission and Remittance Processing System (ISRP)	0.215	11.676	11.891	0.229	0	9.938	10.167	0.25	10.1	10.35	1.8
015-45-0919-0 IRS Operational Support	0.215	11.676	11.891	0.229	0	9.938	10.167	0.25	10.1	10.35	1.8
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
IRS End User Systems and Services (EUSS)	0	194.595	194.595	0	0	182.322	182.322	0	207.564	207.564	13.845
015-45-0921-0 Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	0	0.013	0.013	0	0	0.015	0.015	0	0.016	0.016	6.667
015-45-5432 IRS Miscellaneous Retained Fees	0	1.188	1.188	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (Multi Year)	0	1.592	1.592	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (No Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	191.802	191.802	0	0	182.306	182.306	0	207.549	207.549	13.846
IRS Main Frames and Servers Services and Support (MSSS)	0	473.912	473.912	0	0	406.379	406.379	0	563.438	563.438	38.648
015-45-0921 IRS BSM (Multi Year)	0	0	0	0	0	0	0	0	12.823	12.823	1282.3
015-45-5432 IRS Miscellaneous Retained Fees	0	0.022	0.022	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (Multi Year)	0	58.167	58.167	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (No Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	415.724	415.724	0	0	406.379	406.379	0	550.615	550.615	35.493
015-45-0919 IRS Operations Support (Reimbursable)	0	0	0	0	0	0	0	0	0	0	0
015-45-5510 Private Collection Agent Program	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
IRS Telecommunications Systems and Support (TSS)	0	297.413	297.413	0	0	301.736	301.736	0	338.221	338.221	12.092
015-45-0921-0 Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	0	1.072	1.072	0	0	1.073	1.073	0	1.091	1.091	1.678

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	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-5432 IRS Miscellaneous Retained Fees	0	9.383	9.383	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (No Year)	0	0.469	0.469	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	280.526	280.526	0	0	300.664	300.664	0	337.13	337.13	12.128
015-45-0919-0 IRS OS (Multi-Year)	0	5.963	5.963	0	0	0	0	0	0	0	0
IRS.GOV - Portal Environment	53.781	31.15	84.931	0	0	16.25	16.25	0	23.703	23.703	45.865
015-45-0921-0 IRS BSM (Multi-Year)	1.636	0	1.636	0	0	0	0	0	0	0	0
015-45-5432 IRS Miscellaneous Retained Fees	39.165	0	39.165	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	12.98	31.15	44.13	0	0	16.25	16.25	0	23.703	23.703	45.865
Modernized e-File (MeF)	52.167	20.312	72.479	19.364	0	20.536	39.9	34.783	20.911	55.694	39.584
015-45-0921-0 IRS BSM (Multi-Year)	52.167	0	52.167	19.364	0	0	19.364	34.783	0	34.783	79.627
015-45-5432 IRS Miscellaneous Retained Fees	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	20.312	20.312	0	0	20.536	20.536	0	20.911	20.911	1.826
Return Review Program (RRP) (Previously Implement RRP - Replaces EFDS)	42.849	0	42.849	67.678	0	0	67.678	49.465	0	49.465	-26.911
015-45-0921-0 IRS BSM	0	0	0	53.054	0	0	53.054	34.528	0	34.528	-34.919
015-45-5432 IRS Miscellaneous Retained Fees	19.97	0	19.97	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	22.879	0	22.879	14.624	0	0	14.624	14.936	0	14.936	2.133
Service Center Recognition/Image Processing System (SCRIPS)	0.743	11.319	12.062	0.25	0	9.006	9.256	0.25	16.273	16.523	78.511
015-45-0919-0 IRS Operational Support	0.743	11.319	12.062	0.25	0	9.006	9.256	0.25	16.273	16.523	78.511
IRS non-Major IT Investments											
Appeals Centralized Database System (ACDS)	0	2.439	2.439	0	0	2.694	2.694	0	2.747	2.747	1.967
015-45-0919-0 IRS Operational Support	0	2.439	2.439	0	0	2.694	2.694	0	2.747	2.747	1.967

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	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Appeals Docket & Non-Docket Reporting System (LAND) (Formerly LAND - Appeals Docket & Non-	0	0.117	0.117	0	0	0.112	0.112	0	0.113	0.113	0.893
015-45-0919-0 IRS Operational Support	0	0.117	0.117	0	0	0.112	0.112	0	0.113	0.113	0.893
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
Applications Development Program Support (ADPS) (formerly Business Systems Development Program	0	53.881	53.881	0	0	41.758	41.758	0	99.529	99.529	138.347
015-45-0919 IRS Operations Support (Multi Year)	0	0.459	0.459	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	53.005	53.005	0	0	41.758	41.758	0	99.529	99.529	138.347
015-45-0919 IRS Operations Support (Reimbursable)	0	0.417	0.417	0	0	0	0	0	0	0	0
Architecture, Integration and Management	0	32.858	32.858	0	0	32.343	32.343	0	32.463	32.463	0.371
015-45-0921-0 IRS BSM	0	32.003	32.003	0	0	31.488	31.488	0	31.594	31.594	0.337
015-45-0919 IRS Operations Support (One Year)	0	0.855	0.855	0	0	0.855	0.855	0	0.87	0.87	1.754
Asset Forfeiture Tracking & Retrieval (AFTRAK)	0.5	1.038	1.538	0	0	0.996	0.996	0	1.013	1.013	1.707
015-45-0919 IRS Operations Support (Multi Year)	0	1.038	1.038	0	0	0.996	0.996	0	1.013	1.013	1.707
015-05-5697-0 Treasury Forfeiture Fund	0.5	0	0.5	0	0	0	0	0	0	0	0
Audit Information Management System (AIMS)	0	2.02	2.02	0	0	1.823	1.823	0	1.861	1.861	2.084
015-45-0919-0 IRS Operational Support	0	2.02	2.02	0	0	1.823	1.823	0	1.861	1.861	2.084
Automated 6020(b) (A6020(b))	0.039	0.091	0.13	0.042	0	0.099	0.141	0.043	0.101	0.144	2.128
015-45-0919-0 IRS Operational Support	0.039	0.091	0.13	0.042	0	0.099	0.141	0.043	0.101	0.144	2.128
Automated Collection System (ACS)	0.586	5.275	5.861	0.321	0	6.103	6.424	0.328	6.224	6.552	1.993
015-45-0921 IRS BSM (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0.586	5.275	5.861	0.321	0	6.103	6.424	0.328	6.224	6.552	1.993
Automated Compliance Workload Management (ACWM)	0	0.127	0.127	0	0	0	0	0	0	0	0

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015-45-0919-0 IRS Operational Support	0	0.127	0.127	0	0	0	0	0	0	0	0
Automated Insolvency System (AIS)	0	2.231	2.231	0	0	2.422	2.422	0	2.47	2.47	1.982
015-45-0919-0 IRS Operational Support	0	2.231	2.231	0	0	2.422	2.422	0	2.47	2.47	1.982
Automated Labor and Employee Relations Tracking System (ALERTS)	0	0.771	0.771	0	0	0.771	0.771	0	0.788	0.788	2.205
015-45-0919-0 IRS Operational Support	0	0.771	0.771	0	0	0.771	0.771	0	0.788	0.788	2.205
Automated Non-Master File (ANMF)	0	0.675	0.675	0	0	0.561	0.561	0	0.573	0.573	2.139
015-45-0919-0 IRS Operational Support	0	0.675	0.675	0	0	0.561	0.561	0	0.573	0.573	2.139
Automated Offer in Compromise (AOIC)	0	0.489	0.489	0	0	0.424	0.424	0	0.433	0.433	2.123
015-45-0919-0 IRS Operational Support	0	0.489	0.489	0	0	0.424	0.424	0	0.433	0.433	2.123
Automated Substitute for Return (ASFR)	0	0.42	0.42	0	0	0.429	0.429	0	0.438	0.438	2.098
015-45-0919-0 IRS Operational Support	0	0.42	0.42	0	0	0.429	0.429	0	0.438	0.438	2.098
Automated Trust Fund Recovery (ATFR)	0	1.223	1.223	0	0	1.151	1.151	0	1.175	1.175	2.085
015-45-0919-0 IRS Operational Support	0	1.223	1.223	0	0	1.151	1.151	0	1.175	1.175	2.085
015-45-5510 Private Collection Agent Program	0	0	0	0	0	0	0	0	0	0	0
Automated Underreporter Program (AUR)	0.807	1.211	2.018	1.038	0	1.557	2.595	1.059	1.589	2.648	2.042
015-45-0919-0 IRS Operational Support	0.807	1.211	2.018	1.038	0	1.557	2.595	1.059	1.589	2.648	2.042
Batch/Block Tracking System (BBTS)	0	0.586	0.586	0	0	0.839	0.839	0	0.857	0.857	2.145
015-45-0919-0 IRS Operational Support	0	0.586	0.586	0	0	0.839	0.839	0	0.857	0.857	2.145
BMF Electronic Filing (BMF ELF)	0	2.172	2.172	0	0	2.198	2.198	0	2.244	2.244	2.093
015-45-0919-0 IRS Operational Support	0	2.172	2.172	0	0	2.198	2.198	0	2.244	2.244	2.093
Business Master File (BMF)	3.288	5.598	8.886	3.417	0	5.818	9.235	3.487	5.937	9.424	2.047

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015-45-0919-0 IRS Operational Support	3.288	5.598	8.886	3.417	0	5.818	9.235	3.487	5.937	9.424	2.047
Business Master File Document Specific (BDOCSPEC)	0	2.648	2.648	0	0	3.017	3.017	0	3.079	3.079	2.055
015-45-0919-0 IRS Operational Support	0	2.648	2.648	0	0	3.017	3.017	0	3.079	3.079	2.055
Business Master File On-Line/Employee Plan Master File (BMFOL/EMFOL)	0.125	0.395	0.52	0.14	0	0.443	0.583	0.143	0.452	0.595	2.058
015-45-0919-0 IRS Operational Support	0.125	0.395	0.52	0.14	0	0.443	0.583	0.143	0.452	0.595	2.058
Business Master File Research and Support (BMFRES)	1.073	1.311	2.384	1.134	0	1.386	2.52	1.158	1.415	2.573	2.103
015-45-0919-0 IRS Operational Support	1.073	1.311	2.384	1.134	0	1.386	2.52	1.158	1.415	2.573	2.103
Business Master File/Individual Master File Notices (BMFIMFNOT)	1.206	1.206	2.412	1.169	0	1.169	2.338	1.192	1.192	2.384	1.967
015-45-0919-0 IRS Operational Support	1.206	1.206	2.412	1.169	0	1.169	2.338	1.192	1.192	2.384	1.967
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	0.069	0.621	0.69	0.073	0	0.653	0.726	0.074	0.666	0.74	1.928
015-45-0919-0 IRS Operational Support	0.069	0.621	0.69	0.073	0	0.653	0.726	0.074	0.666	0.74	1.928
Business Performance Management System (BPMS)	0.139	0.938	1.077	0.139	0	1.267	1.406	0.138	1.297	1.435	2.063
015-45-0919-0 IRS Operational Support	0.139	0.938	1.077	0.139	0	1.267	1.406	0.138	1.297	1.435	2.063
Chapter Three Withholding Systems (CTW)	0	0.557	0.557	0	0	0.629	0.629	0	0.643	0.643	2.226
015-45-0919-0 IRS Operational Support	0	0.557	0.557	0	0	0.629	0.629	0	0.643	0.643	2.226
Collection Activity Reports (Statutory Reports) (CARSR)	0	0.497	0.497	0	0	0.494	0.494	0	0.504	0.504	2.024
015-45-0919-0 IRS Operational Support	0	0.497	0.497	0	0	0.494	0.494	0	0.504	0.504	2.024
Collection Time Reporting System (CTRS)	0.105	0.302	0.407	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0.105	0.302	0.407	0	0	0	0	0	0	0	0
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	0.436	1.018	1.454	0.628	0	1.465	2.093	0.855	1.282	2.137	2.102
015-45-0919-0 IRS Operational Support	0.436	1.018	1.454	0.628	0	1.465	2.093	0.855	1.282	2.137	2.102

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(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Compliance Data Environment (CDE)	0	0	0	0	0	0	0	0	4.778	4.778	477.8
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	4.778	4.778	477.8
Compliance Tools	0	3.314	3.314	0	0	5.974	5.974	0	6.098	6.098	2.076
015-00-9004 Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	0	3.314	3.314	0	0	5.974	5.974	0	6.098	6.098	2.076
Computer Assisted Publishing System (CAPS)	0	5.491	5.491	0	0	5.338	5.338	0	5.429	5.429	1.705
015-45-0919-0 IRS Operational Support	0	5.491	5.491	0	0	5.338	5.338	0	5.429	5.429	1.705
Contact Recording Release 4 - Field Assistance (FACR)	0	1.944	1.944	0	0	2.018	2.018	0	2.053	2.053	1.734
015-45-0919-0 IRS Operational Support	0	1.944	1.944	0	0	2.018	2.018	0	2.053	2.053	1.734
Correspondence Examination Automation System CPE Unix (CEAS CU)	0	2.554	2.554	0	0	2.625	2.625	0	2.673	2.673	1.829
015-45-0919-0 IRS Operational Support	0	0.003	0.003	0	0	0.149	0.149	0	0.152	0.152	2.013
015-45-0919-0 IRS Operations Support (EITC)	0	2.551	2.551	0	0	2.476	2.476	0	2.521	2.521	1.817
Counsel Automated Legal Systems (CALs) (formerly Counsel Automated Systems Environment (CASE))	0	3.941	3.941	0	0	3.338	3.338	0	3.403	3.403	1.947
015-45-0919-0 IRS Operational Support	0	3.941	3.941	0	0	3.338	3.338	0	3.403	3.403	1.947
Criminal Investigation Management Information System (CIMIS)	0	1.444	1.444	0	0	1.801	1.801	0	1.831	1.831	1.666
015-45-0919-0 IRS Operational Support	0	1.297	1.297	0	0	1.801	1.801	0	1.831	1.831	1.666
015-45-0919 IRS Operations Support (One Year)	0	0.147	0.147	0	0	0	0	0	0	0	0
015-05-5697 Treasury Forfeiture Fund	0	0	0	0	0	0	0	0	0	0	0
Customer Service International Applications	0.138	0.413	0.551	0.175	0	0.524	0.699	0.178	0.535	0.713	2.003
015-45-0919 IRS Operations Support (One Year)	0.138	0.413	0.551	0.175	0	0.524	0.699	0.178	0.535	0.713	2.003
Dependent Data Base (DDB)	0.291	1.164	1.455	0.384	0	1.538	1.922	0.392	1.569	1.961	2.029
015-45-0919-0 IRS Operational Support	0.108	0.433	0.541	0.212	0	0.85	1.062	0.217	0.868	1.085	2.166



IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operations Support (EITC)	0.183	0.731	0.914	0.172	0	0.688	0.86	0.175	0.702	0.877	1.977
e-Crimes Environment (ECE)	2	1.544	3.544	0	0	1.398	1.398	0	1.421	1.421	1.645
015-45-0919 IRS Operations Support (One Year)	0	1.544	1.544	0	0	1.398	1.398	0	1.421	1.421	1.645
015-05-5697-0 Treasury Forfeiture Fund	2	0	2	0	0	0	0	0	0	0	0
e-trak	1.102	1.101	2.203	1.282	0	1.282	2.564	1.458	1.458	2.916	13.729
015-45-0919-0 IRS Operational Support	1.101	1.101	2.202	1.282	0	1.282	2.564	1.458	1.458	2.916	13.729
015-45-0919 IRS Operations Support (No Year)	0.001	0	0.001	0	0	0	0	0	0	0	0
E-Travel (IRS migration)	5.849	0.433	6.282	1.054	0	0.309	1.363	0	1.39	1.39	1.981
015-45-0919-0 IRS Operational Support	5.849	0.433	6.282	1.054	0	0.309	1.363	0	1.39	1.39	1.981
Electronic Administrative Reporting System (EARS)	0	0.046	0.046	0	0	0.07	0.07	0	0.071	0.071	1.429
015-45-0919-0 IRS Operational Support	0	0.046	0.046	0	0	0.07	0.07	0	0.071	0.071	1.429
Electronic Federal Payment Posting System (EFPPS) (Formerly Electronic Federal Tax Payment System)	0.966	0.179	1.145	0.508	0	0.749	1.257	0.213	1.07	1.283	2.068
015-45-0919-0 IRS Operational Support	0.966	0.179	1.145	0.508	0	0.749	1.257	0.213	1.07	1.283	2.068
Electronic Management System (EMS)	0	3.93	3.93	0	0	5.772	5.772	0	3.264	3.264	-43.451
015-45-0919-0 IRS Operational Support	0	3.93	3.93	0	0	5.772	5.772	0	3.264	3.264	-43.451
Electronic Tax Administration Marketing Database (ETA MDB)	0	0.293	0.293	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0.293	0.293	0	0	0	0	0	0	0	0
Embedded Quality (EQ)	0	0.956	0.956	0	0	1.414	1.414	0	1.443	1.443	2.051
015-45-0919-0 IRS Operational Support	0	0.956	0.956	0	0	1.414	1.414	0	1.443	1.443	2.051
Employee Connection	0	0.966	0.966	0	0	1.399	1.399	0	1.428	1.428	2.073
015-45-0919-0 IRS Operational Support	0	0.966	0.966	0	0	1.399	1.399	0	1.428	1.428	2.073

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Employee Tax Compliance (ETC)	0	0.826	0.826	0	0	0.784	0.784	0	0.801	0.801	2.168
015-45-0919-0 IRS Operational Support	0	0.826	0.826	0	0	0.784	0.784	0	0.801	0.801	2.168
Enforcement Revenue Information System (ERIS) - BAC 99	0	3.848	3.848	0	0	3.767	3.767	0	3.807	3.807	1.062
015-45-0919-0 IRS Operational Support	0	3.848	3.848	0	0	3.767	3.767	0	3.807	3.807	1.062
Engagement Strategy Tracker (EST)	0	0.227	0.227	0	0	0.283	0.283	0	0.289	0.289	2.12
015-45-0919-0 IRS Operational Support	0	0.227	0.227	0	0	0.283	0.283	0	0.289	0.289	2.12
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
Enterprise Services - PAC 9U	0	59.308	59.308	0	0	129.553	129.553	0	170.335	170.335	31.479
015-45-0921 IRS BSM (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-5432 IRS Miscellaneous Retained Fees	0	0.22	0.22	0	0	19.478	19.478	0	19.478	19.478	0
015-45-0919 IRS Operations Support (Multi Year)	0	5.989	5.989	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (No Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	53.099	53.099	0	0	110.075	110.075	0	150.857	150.857	37.049
015-45-0952 Therapeutic Discovery Program Grants and Administration	0	0	0	0	0	0	0	0	0	0	0
EP/EO/GE Aims Report Processing Systems (EARP)	0	0.434	0.434	0	0	0.562	0.562	0	0.573	0.573	1.957
015-45-0919-0 IRS Operational Support	0	0.434	0.434	0	0	0.562	0.562	0	0.573	0.573	1.957
Error Resolution System (ERS)	0	1.491	1.491	0	0	2.793	2.793	0	2.85	2.85	2.041
015-45-0919-0 IRS Operational Support	0	1.429	1.429	0	0	2.622	2.622	0	2.677	2.677	2.098
015-45-0919-0 IRS Operations Support (EITC)	0	0.062	0.062	0	0	0.17	0.17	0	0.174	0.174	2.353
ETLA/R-Mail	0	0.099	0.099	0	0	0.07	0.07	0	0.071	0.071	1.429
015-45-0919-0 IRS Operational Support	0	0.099	0.099	0	0	0.07	0.07	0	0.071	0.071	1.429

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Examination Returns Control System (ERCS)	0	1.713	1.713	0	0	1.963	1.963	0	2.005	2.005	2.14
015-45-0919-0 IRS Operational Support	0	1.713	1.713	0	0	1.963	1.963	0	2.005	2.005	2.14
Federal Payment Levy Program (FPLP)	0	0.763	0.763	0	0	0.705	0.705	0	0.719	0.719	1.986
015-45-0919-0 IRS Operational Support	0	0.763	0.763	0	0	0.705	0.705	0	0.719	0.719	1.986
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	0	1.042	1.042	0	0	0.839	0.839	0	0.857	0.857	2.145
015-45-0919-0 IRS Operational Support	0	1.042	1.042	0	0	0.839	0.839	0	0.857	0.857	2.145
Filing Information Returns Electronically (FIRE)	0	0.485	0.485	0	0	0.584	0.584	0	0.596	0.596	2.055
015-45-0919-0 IRS Operational Support	0	0.485	0.485	0	0	0.584	0.584	0	0.596	0.596	2.055
Financial Management Information Systems (FMIS)	0	5.096	5.096	0	0	5.284	5.284	0	8.135	8.135	53.955
015-45-0919-0 IRS Operational Support	0	5.096	5.096	0	0	5.284	5.284	0	8.135	8.135	53.955
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	0.602	0.981	1.583	0.617	0	1.688	2.305	0.609	1.744	2.353	2.082
015-45-0919-0 IRS Operational Support	0.602	0.981	1.583	0.617	0	1.688	2.305	0.609	1.744	2.353	2.082
Government Relocation Accounting System (GRAS)	0	0.521	0.521	0	0	0.628	0.628	0	0.641	0.641	2.07
015-45-0919-0 IRS Operational Support	0	0.521	0.521	0	0	0.628	0.628	0	0.641	0.641	2.07
HCO/SBSE Applications (HCO/SBSE) (formerly Agency Wide Shared Services (AWSS))	0	0.078	0.078	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0.078	0.078	0	0	0	0	0	0	0	0
IMF Electronic Filing (IMF ELF)	0	1.263	1.263	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	1.263	1.263	0	0	0	0	0	0	0	0
Incentive Pay Project (IPS-PAY)	0	0.132	0.132	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0.132	0.132	0	0	0	0	0	0	0	0
Individual Master File Document Specific (IDOCSPEC)	0	2.231	2.231	0	0	2.693	2.693	0	2.738	2.738	1.671

IRS 4.1 Table (values in \$millions)	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operational Support	0	2.231	2.231	0	0	2.693	2.693	0	2.738	2.738	1.671
Individual Master File Research and Support (IMFRES)	0	0.83	0.83	0	0	0.7	0.7	0	0.714	0.714	2
015-45-0919-0 IRS Operational Support	0	0.83	0.83	0	0	0.7	0.7	0	0.714	0.714	2
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	0.747	0.249	0.996	1.188	0	0.396	1.584	1.212	0.404	1.616	2.02
015-45-0919 IRS Operations Support (One Year)	0.747	0.249	0.996	1.188	0	0.396	1.584	1.212	0.404	1.616	2.02
Information Returns Master File Research and Support (IRMFRES)	0.406	0.61	1.016	0.392	0	0.587	0.979	0.4	0.6	1	2.145
015-45-0919-0 IRS Operational Support	0.406	0.61	1.016	0.392	0	0.587	0.979	0.4	0.6	1	2.145
Information Returns Processing (IRP)	0.609	4.731	5.34	0.516	0	4.009	4.525	0.527	4.094	4.621	2.122
015-45-0919-0 IRS Operational Support	0.609	4.731	5.34	0.516	0	4.009	4.525	0.527	4.094	4.621	2.122
Infrastructure Shared Services (ISS)	15.564	3.302	18.866	37.066	0	1.059	38.125	25.07	1.077	26.147	-31.418
015-45-0921 IRS BSM (Multi Year)	15.564	0	15.564	37.066	0	0	37.066	25.07	0	25.07	-32.364
015-45-0919-0 IRS Operational Support	0	3.302	3.302	0	0	1.059	1.059	0	1.077	1.077	1.7
015-45-0919 IRS Operations Support (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
Integrated Collection System (ICS)	0	7.435	7.435	0	0	8.122	8.122	0	8.271	8.271	1.835
015-45-0919-0 IRS Operational Support	0	7.435	7.435	0	0	8.122	8.122	0	8.271	8.271	1.835
015-45-5510 Private Collection Agent Program	0	0	0	0	0	0	0	0	0	0	0
Integrated Planning and Information System (OPIS)	0	0.148	0.148	0	0	0.14	0.14	0	0.143	0.143	2.143
015-45-0919 IRS Operations Support (One Year)	0	0.148	0.148	0	0	0.14	0.14	0	0.143	0.143	2.143
Integrated Procurement System (IPS) (Formerly Web Requisition Tracking System / Integrated	0.65	5.118	5.768	0.301	0	4.816	5.117	0.5	4.705	5.205	1.72
015-45-0919-0 IRS Operational Support	0.65	5.118	5.768	0.301	0	4.816	5.117	0.5	4.705	5.205	1.72
Integrated Production Model (IPM) formerly Enterprise Data Access Strategy (EDAS)	0.886	5.022	5.908	1.144	0	6.484	7.628	1.167	6.615	7.782	2.019

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operational Support	0.886	5.022	5.908	1.144	0	6.484	7.628	1.167	6.615	7.782	2.019
Inventory Delivery System (IDS)	0	0.489	0.489	0	0	0.571	0.571	0	0.583	0.583	2.102
015-45-0919-0 IRS Operational Support	0	0.489	0.489	0	0	0.571	0.571	0	0.583	0.583	2.102
Investigative Data Analytics (IDA)	2	2.795	4.795	0	0	1.44	1.44	0	2.315	2.315	60.764
015-45-0919-0 IRS Operational Support	0	2.795	2.795	0	0	1.44	1.44	0	2.315	2.315	60.764
015-05-5697 Treasury Forfeiture Fund	2	0	2	0	0	0	0	0	0	0	0
IRS Enterprise Architecture Program	0	0	0	0	0	0	0	0	1.421	1.421	142.1
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	1.421	1.421	142.1
Issue and Knowledge Management System (LMSB IMS)	0	3.198	3.198	0	0	2.964	2.964	0	3.021	3.021	1.923
015-45-0919-0 IRS Operational Support	0	3.198	3.198	0	0	2.964	2.964	0	3.021	3.021	1.923
ISY Support for Business Programs	0	0.798	0.798	0	0	6.101	6.101	0	6.205	6.205	1.705
015-45-0919 IRS Operations Support (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	0.798	0.798	0	0	6.101	6.101	0	6.205	6.205	1.705
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	0
IT Security - FISMA	0	97.873	97.873	0	0	108.598	108.598	0	122.751	122.751	13.032
015-45-0919 IRS Operations Support (Multi Year)	0	97.873	97.873	0	0	108.598	108.598	0	122.751	122.751	13.032
IT Security Certification and Accreditation - FA 90	0	11.692	11.692	0	0	13.701	13.701	0	13.948	13.948	1.803
015-45-0919 IRS Operations Support (Multi Year)	0	11.692	11.692	0	0	13.701	13.701	0	13.948	13.948	1.803
LMSB Issue Based Management Information System (IBMIS)	0	0.935	0.935	0	0	0.979	0.979	0	1	1	2.145
015-45-0919-0 IRS Operational Support	0	0.935	0.935	0	0	0.979	0.979	0	1	1	2.145
LMSB Selection and Workload Classification - Component 2 (SWC C2)	0	0.407	0.407	0	0	0.048	0.048	0	0.049	0.049	2.083

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operational Support	0	0.407	0.407	0	0	0.048	0.048	0	0.049	0.049	2.083
Mail Labels and Media Support (MLMS)	0.248	0.58	0.828	0.253	0	0.589	0.842	0.258	0.602	0.86	2.138
015-45-0919-0 IRS Operational Support	0.248	0.58	0.828	0.253	0	0.589	0.842	0.258	0.602	0.86	2.138
Management Reserve	0	0	0	0	0	1.701	1.701	0	4.19	4.19	146.326
015-45-0921 IRS BSM (One Year)	0	0	0	0	0	1.701	1.701	0	4.19	4.19	146.326
015-45-5432 IRS Miscellaneous Retained Fees	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	0
MetaData (Formerly Data Services (DATASERV))	0	0.998	0.998	0	0	0.703	0.703	0	0.718	0.718	2.134
015-45-0919-0 IRS Operational Support	0	0.998	0.998	0	0	0.703	0.703	0	0.718	0.718	2.134
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
MIT Executive Oversight - PAC 9Q	0	30.404	30.404	0	0	39.069	39.069	0	40.2	40.2	2.895
015-45-0921-0 IRS BSM (Multi-Year)	0	0.044	0.044	0	0	0	0	0	0	0	0
015-45-0913 IRS Enforcement (One Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-5432 IRS Miscellaneous Retained Fees	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (One Year)	0	30.36	30.36	0	0	39.069	39.069	0	40.2	40.2	2.895
015-45-0919 IRS Operations Support (Reimbursable)	0	0	0	0	0	0	0	0	0	0	0
MIT Management - PAC 9Z	0	44.316	44.316	0	0	41.644	41.644	0	42.339	42.339	1.669
015-45-0921 IRS BSM (Multi Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0913 IRS Enforcement (One Year)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919 IRS Operations Support (Multi Year)	0	0	0	0	0	0	0	0	0	0	0

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919 IRS Operations Support (One Year)	0	44.314	44.314	0	0	41.644	41.644	0	42.339	42.339	1.669
015-45-0919 IRS Operations Support (Reimbursable)	0	0.003	0.003	0	0	0	0	0	0	0	0
Modified EO/EP Determination System (MEDS)	0	1.219	1.219	0	0	1.576	1.576	0	1.309	1.309	-16.942
015-45-0919-0 IRS Operational Support	0	1.219	1.219	0	0	1.576	1.576	0	1.309	1.309	-16.942
Name Search Facility (formerly Name Search File (NSF)	0	1.339	1.339	0	0	1.281	1.281	0	1.308	1.308	2.108
015-45-0919-0 IRS Operational Support	0	1.339	1.339	0	0	1.281	1.281	0	1.308	1.308	2.108
National Account Profile (NAP) (Formerly NAP/OLE)	0.979	0.979	1.958	0.94	0	0.94	1.88	0.96	0.96	1.92	2.128
015-45-0919-0 IRS Operational Support	0.979	0.979	1.958	0.94	0	0.94	1.88	0.96	0.96	1.92	2.128
National Research Program (NRP)	0	0.835	0.835	0	0	1.119	1.119	0	1.142	1.142	2.055
015-45-0919-0 IRS Operational Support	0	0.835	0.835	0	0	1.119	1.119	0	1.142	1.142	2.055
Notice Conversion (NOTCON)	1.45	0.966	2.416	1.468	0	0.979	2.447	1.497	0.998	2.495	1.962
015-45-0919-0 IRS Operational Support	1.45	0.966	2.416	1.468	0	0.979	2.447	1.497	0.998	2.495	1.962
Notice Print Processing (NPP)	0.459	1.835	2.294	0.458	0	1.834	2.292	0.468	1.872	2.34	2.094
015-45-0919-0 IRS Operational Support	0.459	1.835	2.294	0.458	0	1.834	2.292	0.468	1.872	2.34	2.094
Notice Review Processing System (NRPS)	0.852	0.213	1.065	0.906	0	0.227	1.133	0.924	0.231	1.155	1.942
015-45-0919-0 IRS Operational Support	0.852	0.213	1.065	0.906	0	0.227	1.133	0.924	0.231	1.155	1.942
On Line Notice Review (OLNR)	1.164	0.291	1.455	0.743	0	0.186	0.929	0.758	0.189	0.947	1.938
015-45-0919-0 IRS Operational Support	1.164	0.291	1.455	0.743	0	0.186	0.929	0.758	0.189	0.947	1.938
Online 5081(OL5081)	0.092	0.832	0.924	0.175	0	1.577	1.752	0.179	1.61	1.789	2.112
015-45-0919-0 IRS Operational Support	0.092	0.832	0.924	0.175	0	1.577	1.752	0.179	1.61	1.789	2.112
Online Services (OLS)	0	0	0	11.5	0	0	11.5	23.031	0	23.031	100.27

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0921 IRS BSM (Multi Year)	0	0	0	11.5	0	0	11.5	23.031	0	23.031	100.27
OP500 Series Programs for Returns Processing (OP500)	0	0.433	0.433	0	0	0.559	0.559	0	0.571	0.571	2.147
015-45-0919-0 IRS Operational Support	0	0.433	0.433	0	0	0.559	0.559	0	0.571	0.571	2.147
Pensions & Remittances (P&R)	0	0.456	0.456	0	0	0.783	0.783	0	0.799	0.799	2.043
015-45-0919-0 IRS Operational Support	0	0.456	0.456	0	0	0.783	0.783	0	0.799	0.799	2.043
PIV Background Investigation Process (PBIP)	0	0.195	0.195	0	0	0.195	0.195	0	0.198	0.198	1.538
015-45-0919-0 IRS Operational Support	0	0.195	0.195	0	0	0.195	0.195	0	0.198	0.198	1.538
Project Tracking System (PTS)	0	0.652	0.652	0	0	0.651	0.651	0	0.662	0.662	1.69
015-45-0919-0 IRS Operational Support	0	0.652	0.652	0	0	0.651	0.651	0	0.662	0.662	1.69
Queuing Management Systems - Field Assistance Management Information System (FAMIS)	0	0.374	0.374	0	0	0.421	0.421	0	0.43	0.43	2.138
015-45-0919 IRS Operations Support (One Year)	0	0.374	0.374	0	0	0.421	0.421	0	0.43	0.43	2.138
Reasonable Cause Assistant (RCA)	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0
Redesign Revenue Accounting Control System (RRACS) formerly (IRACS)	0	4.132	4.132	0	0	3.799	3.799	0	12.467	12.467	228.165
015-45-0919-0 IRS Operational Support	0	4.132	4.132	0	0	3.799	3.799	0	12.467	12.467	228.165
Reimbursable Accounts System (REACS)	0	0.84	0.84	0	0	0.925	0.925	0	0.945	0.945	2.162
015-45-0919 IRS Operations Support (One Year)	0	0.84	0.84	0	0	0.925	0.925	0	0.945	0.945	2.162
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	0	0.964	0.964	0	0	0.563	0.563	0	0.575	0.575	2.131
015-45-0919-0 IRS Operational Support	0	0.964	0.964	0	0	0.563	0.563	0	0.575	0.575	2.131
Remittance Transaction Research (RTR)	0	0.431	0.431	0	0	0.49	0.49	0	0.501	0.501	2.245
015-45-0919-0 IRS Operational Support	0	0.431	0.431	0	0	0.49	0.49	0	0.501	0.501	2.245



IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
Report Generation Software (RGS) Program	0	6.369	6.369	0	0	6.213	6.213	0	6.329	6.329	1.867
015-45-0919-0 IRS Operational Support	0	3.572	3.572	0	0	3.211	3.211	0	3.273	3.273	1.931
015-45-0919-0 IRS Operations Support (EITC)	0	2.797	2.797	0	0	3.001	3.001	0	3.055	3.055	1.799
Reporting Compliance Case Management System (RCCMS)	0	2.645	2.645	0	0	3.092	3.092	0	3.155	3.155	2.038
015-45-0919-0 IRS Operational Support	0	2.645	2.645	0	0	3.092	3.092	0	3.155	3.155	2.038
Return Transaction File On-line (RTFOL)	0.222	0.222	0.444	0.216	0	0.216	0.432	0.22	0.22	0.44	1.852
015-45-0919-0 IRS Operational Support	0.222	0.222	0.444	0.216	0	0.216	0.432	0.22	0.22	0.44	1.852
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	0	0.298	0.298	0	0	0.35	0.35	0	0.357	0.357	2
015-45-0919-0 IRS Operational Support	0	0.298	0.298	0	0	0.35	0.35	0	0.357	0.357	2
Security Audit and Analysis System (SAAS)	0	4.516	4.516	0	0	2.952	2.952	0	3.008	3.008	1.897
015-45-0919 IRS Operations Support (Multi Year)	0	0	0	0	0	2.952	2.952	0	3.008	3.008	1.897
015-45-0919 IRS Operations Support (One Year)	0	4.516	4.516	0	0	0	0	0	0	0	0
Service Wide Employment Tax Research System (SWETRS)	0	1.156	1.156	0	0	1.403	1.403	0	1.433	1.433	2.138
015-45-0919-0 IRS Operational Support	0	1.156	1.156	0	0	1.403	1.403	0	1.433	1.433	2.138
Service-wide Electronic Research Project (SERP)	0	0.849	0.849	0	0	1.123	1.123	0	1.146	1.146	2.048
015-45-0919-0 IRS Operational Support	0	0.849	0.849	0	0	1.123	1.123	0	1.146	1.146	2.048
Stakeholder Partnerships, Education and Communications - Total Relationship Management	0.011	0.097	0.108	0.014	0	0.127	0.141	0.014	0.13	0.144	2.128
015-45-0919-0 IRS Operational Support	0.011	0.097	0.108	0.014	0	0.127	0.141	0.014	0.13	0.144	2.128
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	0.351	0.351	0.702	0.35	0	0.35	0.7	0.357	0.357	0.714	2
015-45-0919-0 IRS Operational Support	0.351	0.351	0.702	0.35	0	0.35	0.7	0.357	0.357	0.714	2
Statistics of Income (SOI)	0	0.999	0.999	0	0	1.632	1.632	0	1.66	1.66	1.716

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919 IRS Operations Support (One Year)	0	0.999	0.999	0	0	1.632	1.632	0	1.66	1.66	1.716
Submission Processing Paper/Electronic Applications (SPPE APPL)	0	0.18	0.18	0	0	0.14	0.14	0	0.143	0.143	2.143
015-45-0919-0 IRS Operational Support	0	0.18	0.18	0	0	0.14	0.14	0	0.143	0.143	2.143
Suite of Tools for the Review & Creation of Automated Workplans & Schedules (STRAWS)	0	0.475	0.475	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0.475	0.475	0	0	0	0	0	0	0	0
Tax Data On-Line (TDOL)	0	0.199	0.199	0	0	0.14	0.14	0	0.143	0.143	2.143
015-45-0919-0 IRS Operational Support	0	0.199	0.199	0	0	0.14	0.14	0	0.143	0.143	2.143
Tax Litigation Counsel Automated Tracking System (TLCATS)	0.422	0.422	0.844	0.421	0	0.281	0.702	0.43	0.287	0.717	2.137
015-45-0919-0 IRS Operational Support	0.422	0.422	0.844	0.421	0	0.281	0.702	0.43	0.287	0.717	2.137
Tax Professional PTIN System (TPPS)	0	0.629	0.629	0	0	0.365	0.365	0	0.365	0.365	0
015-45-0919 IRS Operations Support (One Year)	0	0.435	0.435	0	0	0.171	0.171	0	0.171	0.171	0
015-45-0912 IRS Taxpayer Services (No Year)	0	0.194	0.194	0	0	0.194	0.194	0	0.194	0.194	0
Tax Return Data Base (TRDB)	0.379	3.409	3.788	0.447	0	4.025	4.472	0.455	4.109	4.564	2.057
015-45-0919-0 IRS Operational Support	0.379	3.409	3.788	0.447	0	4.025	4.472	0.455	4.109	4.564	2.057
Taxpayer Advocate Management Information System (TAMIS)	0	0.776	0.776	0	0	0.666	0.666	0	0.679	0.679	1.952
015-45-0919-0 IRS Operational Support	0	0.776	0.776	0	0	0.666	0.666	0	0.679	0.679	1.952
Taxpayer Advocate Service Integrated System (TASIS)	8.944	0	8.944	8.727	0	0	8.727	1.643	1.643	3.286	-62.347
015-45-0919-0 IRS Operational Support	8.944	0	8.944	8.727	0	0	8.727	1.643	1.643	3.286	-62.347
TE/GE Returns Inventory & Classification System (RICS)	0	0.861	0.861	0	0	0.839	0.839	0	0.857	0.857	2.145
015-45-0919-0 IRS Operational Support	0	0.861	0.861	0	0	0.839	0.839	0	0.857	0.857	2.145
TEGE Support Systems (TEGE SS)	0	1.644	1.644	0	0	1.746	1.746	0	1.782	1.782	2.062

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0919-0 IRS Operational Support	0	1.644	1.644	0	0	1.746	1.746	0	1.782	1.782	2.062
Total Evaluation Performance System (TEPS)	0	0.42	0.42	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	0.42	0.42	0	0	0	0	0	0	0	0
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	0.565	2.26	2.825	0	0	3.084	3.084	0	3.149	3.149	2.108
015-45-0919-0 IRS Operational Support	0.565	2.26	2.825	0	0	3.084	3.084	0	3.149	3.149	2.108
U.S. Residency Certification (U.S. Cert)	0	0.589	0.589	0	0	0.699	0.699	0	0.714	0.714	2.146
015-45-0919-0 IRS Operational Support	0	0.589	0.589	0	0	0.699	0.699	0	0.714	0.714	2.146
Virtual Environment (VE)/CENTRA	0	0.786	0.786	0	0	0.858	0.858	0	0.874	0.874	1.865
015-45-0919-0 IRS Operational Support	0	0.786	0.786	0	0	0.858	0.858	0	0.874	0.874	1.865
Web Currency Banking and Retrieval System (WebCBRS)	0	3.666	3.666	0	0	3.646	3.646	0	3.722	3.722	2.084
015-45-0913-0 IRS Enforcement	0	0	0	0	0	0	0	0	0	0	0
015-45-0919-0 IRS Operational Support	0	3.666	3.666	0	0	3.646	3.646	0	3.722	3.722	2.084
Web Integration Collaboration and Development (WICD) (formerly Web Services - Web Development)	0	2.044	2.044	0	0	1.96	1.96	0	1.999	1.999	1.99
015-45-0919-0 IRS Operational Support	0	2.044	2.044	0	0	1.96	1.96	0	1.999	1.999	1.99
Withholding Compliance (WHC)	0	1.342	1.342	0	0	1.26	1.26	0	1.286	1.286	2.063
015-45-0919-0 IRS Operational Support	0	1.342	1.342	0	0	1.26	1.26	0	1.286	1.286	2.063
Work Request Management System (WRMS)	0	2.1	2.1	0	0	4.226	4.226	0	3.517	3.517	-16.777
015-45-0919-0 IRS Operational Support	0	2.1	2.1	0	0	4.226	4.226	0	3.517	3.517	-16.777
IRS non-IT Investments											
Criminal Investigations Capital Assets	0	0.399	0.399	0	0	0.6	0.6	0.327	0.6	0.927	54.5
015-45-0913 IRS Enforcement (One Year)	0	0	0	0	0	0	0	0.327	0	0.327	32.7

IRS 4.1 Table

(values in \$millions)

	FY 2013 Funding (Estimated Actuals)			FY 2014 Funding (Estimated Operating Level)				FY 2015 Funding (President's Budget)			
	DME	O&M	Total	DME		O&M	Total	DME	O&M	Total	Change from FY 2014 to FY 2015
	Agency	Agency	Total	Agency	External	Agency	Total	Agency	Agency	Total	Percent
015-45-0913 IRS Enforcement (Proceeds of Sale)	0	0.399	0.399	0	0	0.6	0.6	0	0.6	0.6	0
Leasehold Improvements	0	5.989	5.989	0	0	3.405	3.405	14.764	3.405	18.169	433.598
015-45-0919 IRS Operations Support (One Year)	0	5.989	5.989	0	0	3.405	3.405	14.764	3.405	18.169	433.598
Security Equipment	0	1.684	1.684	0	0	1.206	1.206	1.439	1.206	2.645	119.32
015-45-0919 IRS Operations Support (One Year)	0	1.684	1.684	0	0	1.206	1.206	1.439	1.206	2.645	119.32