

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
IRS Total	607.031	0.000	1786.873	0.006	2393.910	646.938	0.000	1800.897	8.730	2456.565	505.629	0.000	2309.593	0.000	2815.222	14.60
Major IT sub-total	542.210	0.000	1292.778	0.000	1834.988	583.652	0.000	1270.161	0.000	1853.813	441.046	0.000	1379.753	0.000	1820.799	-1.78
non-Major IT sub-total	64.820	0.000	494.094	0.006	558.920	63.286	0.000	530.737	8.730	602.753	64.583	0.000	929.839	0.000	994.422	64.98
IT Total	607.030	0.000	1786.872	0.006	2393.908	646.938	0.000	1800.898	8.730	2456.566	505.629	0.000	2309.592	0.000	2815.221	14.60
non-IT Total	0.000	0.000	2.477	0.000	2.477	0.000	0.000	27.090	0.000	27.090	18.737	0.000	25.745	0.000	44.482	64.20
IRS Major IT Investments																
Account Management Services (AMS)	3.002	0	12.006	0	15.008	2.991	0	11.962	0	14.953	3.568	0	14.273	0	17.841	19.31
015-45-0919-0 IRS Operational Support	3.002	0	12.006	0	15.008	2.991	0	11.962	0	14.953	3.568	0	14.273	0	17.841	19.31
Achieving A Better Life Experience (ABLE)	0	0	0	0	0	30	0	0	0	30	6	0	0	0	6	-80.00
015-45-0919-0 IRS Operational Support (User Fees)	0	0	0	0	0	30	0	0	0	30	6	0	0	0	6	-80.00
Affordable Care Act Administration	268.873	0	80.125	0	348.998	202.379	0	100.817	0	303.196	92.030	0	166.266	0	258.296	-14.81
015-45-0919 IRS Operations Support (User Fees)	159.507	0	50.594	0	210.101	124.630	0	78.892	0	203.522	0.000	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	109.366	0	29.531	0	138.897	77.749	0	21.925	0	99.674	92.030	0	166.266	0	258.296	159.14
Customer Account Data Engine 2 (CADE 2)	138.184	0	4.944	0	143.128	129.737	0	5.606	0	135.343	131.580	0	5.842	0	137.422	1.54
015-45-0921-0 IRS BSM (Multi-Year)	138.184	0	0	0	138.184	129.737	0	0	0	129.737	131.580	0	0	0	131.580	1.42
015-45-0919 IRS Operations Support (One Year)	0	0	4.944	0	4.944	0	0	5.606	0	5.606	0	0	5.842	0	5.842	4.21
e-Services (e-SVS))	1.221	0	10.991	0	12.212	0.437	0	8.859	0	9.296	0.443	0	9.008	0	9.451	1.67
015-45-0919-0 IRS Operational Support	1.221	0	10.991	0	12.212	0.437	0	8.859	0	9.296	0.443	0	9.008	0	9.451	1.67
Electronic Fraud Detection System (EFDS)	4.006	0	11.529	0	15.535	5.012	0	8.062	0	13.074	5.016	0	8.288	0	13.304	1.76
015-45-0919-0 IRS Operational Support	3.02	0	9.336	0	12.356	4.32	0	5.491	0	9.814	3.89	0	6.094	0	9.984	1.73
015-45-0919-0 IRS Operations Support (EITC)	0.986	0	2.193	0	3.179	0.689	0	2.571	0	3.260	1.126	0	2.194	0	3.320	1.84
Enterprise Case Management (ECM)	4.127	0	0	0	4.127	30.109	0	0	0	30.109	41.623	0	0	0	41.708	38.52
015-45-0921-0 IRS BSM (Multi-Year)	4.113	0	0	0	4.113	30.109	0	0	0	30.109	41.623	0	0	0	41.623	38.24
015-45-0919 IRS Operations Support (One Year)	0.015	0	0	0	0.015	0.000	0	0	0	0.000	0.000	0	0	0	0.085	
Event Driven Architecture	0	0	0	0	0	4	0	0	0	4	35	0	0	0	35	696.02
015-45-0921 IRS BSM (Multi Year)	0	0	0	0	0	4	0	0	0	4	35	0	0	0	35	696.02
Foreign Account Tax Compliance Act (FATCA)	59.161	0	4.861	0	64.022	72.228	0	16.862	0	89.090	22.294	0	5.205	0	27.499	-69.13
015-45-0919 IRS Operations Support (User Fees)	0	0	0	0	0	50	0	12	0	62	0	0	0	0	0	
015-45-0919 IRS Operations Support (One Year)	59.161	0	4.861	0	64.022	21.963	0	5.127	0	27.090	22.294	0	5.205	0	27.499	1.51
Health Coverage Tax Credit (HCTC)	0	0	0	0	0	25	0	0	0	25	6	0	0	0	6	-74.41
015-45-0919-0 IRS Operational Support	0	0	0	0	0	25	0	0	0	25	6	0	0	0	6	-74.41

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Individual Master File (IMF)	4.341	0	8.874	0	13.215	4.864	0	8.742	0	13.606	4.953	0	8.874	0	13.827	1.62
015-45-0919-0 IRS Operational Support	4.341	0	8.874	0	13.215	4.864	0	8.742	0	13.606	4.953	0	8.874	0	13.827	1.62
Integrated Customer Communication Environment (ICCE)	3.605	0	9.239	0	12.844	0.000	0	11.706	0	11.706	0.000	0	11.897	0	11.897	1.63
015-45-0919-0 IRS Operational Support	3.605	0	9.239	0	12.844	0.000	0	11.706	0	11.706	0.000	0	11.897	0	11.897	1.63
Integrated Data Retrieval System (IDRS)	3.965	0	12.343	0	16.308	3.952	0	12.316	0	16.268	4.011	0	12.503	0	16.514	1.51
015-45-0919-0 IRS Operational Support	3.965	0	12.343	0	16.308	3.952	0	12.316	0	16.268	4.011	0	12.503	0	16.514	1.51
Integrated Financial System/CORE Financial System (IFS)	0	0	8.387	0	8.387	0	0	2.808	0	2.808	0	0	4.227	0	4.227	50.53
015-45-0919-0 IRS Operational Support	0	0	8.387	0	8.387	0	0	2.808	0	2.808	0	0	4.227	0	4.227	50.53
Integrated Submission and Remittance Processing System (ISRP)	0.129	0	10.473	0	10.602	0.229	0	10.874	0	11.103	0.229	0	11.071	0	11.300	1.77
015-45-0919-0 IRS Operational Support	0.129	0	10.473	0	10.602	0.229	0	10.874	0	11.103	0.229	0	11.071	0	11.300	1.77
IRS End User Systems and Services (EUSS)	0	0	198.571	0	198.571	0	0	213.842	0	213.842	0	0	193.365	0	193.365	-9.58
015-45-0921-0 Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	0	0	0.013	0	0.013	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	198.558	0	198.558	0	0	213.842	0	213.842	0	0	193.365	0	193.365	-9.58
IRS Main Frames and Servers Services and Support (MSSS)	0	0	478.504	0	478.504	0	0	417.024	0	417.024	0	0	468.179	0	468.179	12.27
015-45-0921 IRS BSM (Multi Year)	0	0	11.389	0	11.389	0	0	9.806	0	9.806	0	0	9.892	0	9.892	0.88
015-45-0919 IRS Operations Support (User Fees)	0	0	158.361	0	158.361	0	0	18.698	0	18.698	0	0	50.518	0	50.518	170.18
015-45-0919 IRS Operations Support (One Year)	0	0	308.755	0	308.755	0	0	388.519	0	388.519	0	0	407.769	0	407.769	4.95
IRS Telecommunications Systems and Support (TSS)	0	0	299.322	0	299.322	0	0	276.184	0	276.184	0	0	286.038	0	286.038	3.57
015-45-0921-0 Earned Income Tax Credit Fund / ISY BAC 99 (09E9)	0	0	1.073	0	1.073	0	0	1.073	0	1.073	0	0	1.092	0	1.092	1.77
015-45-0919 IRS Operations Support (User Fees)	0	0	5.095	0	5.095	0	0	4.278	0	4.278	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	293.155	0	293.155	0	0	270.834	0	270.834	0	0	284.946	0	284.946	5.21
IRS.GOV - Portal Environment	1	0	67.56	0	68.56	1	0	59.62	0	60.62	1	0	67.88	0	68.88	13.63
015-45-0919 IRS Operations Support (One Year)	1	0	67.56	0	68.56	1	0	59.62	0	60.62	1	0	67.88	0	68.88	13.63
Modernized e-File (MeF)	8.937	0	54.296	0	63.233	10.071	0	44.665	0	54.736	14.603	0	45.450	0	60.053	9.71
015-45-0921-0 IRS BSM (Multi-Year)	8.937	0	0	0	8.937	10.071	0	0	0	10.071	14.603	0	0	0	14.603	45.00
015-45-0919-0 IRS Operational Support	0	0	54.296	0	54.296	0	0	44.665	0	44.665	0	0	45.450	0	45.450	1.76
Return Review Program (RRP) (Previously Implement RRP - Replaces EFDS)	30.293	0	11.319	0	41.612	41.452	0	50.445	0	91.897	41.568	0	51.345	0	92.913	1.11
015-45-0921 IRS BSM (Multi Year)	30.293	0	0	0	30.293	41.452	0	0	0	41.452	41.568	0	0	0	41.568	0.28
015-45-0919 IRS Operations Support (One Year)	0	0	11.319	0	11.319	0	0	50.445	0	50.445	0	0	51.345	0	51.345	1.78
Service Center Recognition/Image Processing System (SCRIPS)	0.299	0	9.434	0	9.733	0.750	0	9.772	0	10.522	7.850	0	9.961	0	17.811	69.27
015-45-0919-0 IRS Operational Support	0.299	0	9.434	0	9.733	0.750	0	9.772	0	10.522	7.850	0	9.961	0	17.811	69.27

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Web Applications (formerly Online Services (OLS))	11.067	0	0	0	11.067	19.192	0	0	0	19.192	23.287	0	0	0	23.287	21.34
015-45-0921 IRS BSM (Multi Year)	10.203	0	0	0	10.203	19.192	0	0	0	19.192	23.287	0	0	0	23.287	21.34
015-45-0919 IRS Operations Support (One Year)	0.864	0	0	0	0.864	0.000	0	0	0	0.000	0.000	0	0	0	0.000	
IRS non-Major IT Investments																
701EXECRPT	1.041	0	1.773	0	2.814	1.080	0	1.839	0	2.919	1.096	0	1.867	0	2.963	1.51
015-45-0919-0 IRS Operational Support	1.041	0	1.773	0	2.814	1.080	0	1.839	0	2.919	1.096	0	1.867	0	2.963	1.51
Appeals Centralized Database System (ACDS)	0	0	2.82	0	2.82	0	0	1.99	0	1.99	0	0	2.02	0	2.02	1.51
015-45-0919-0 IRS Operational Support	0	0	2.82	0	2.82	0	0	1.99	0	1.99	0	0	2.02	0	2.02	1.51
Appeals Docket & Non-Docket Reporting System (LAND) - A	0	0	0.113	0	0.113	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.113	0	0.113	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Applications Development Program Support (ADPS) (formerly Business Systems Development Program)	0.001	0	58.562	0	58.563	0.000	0	57.459	0	57.459	0.000	0	73.576	0	73.576	28.05
015-45-0921-0 IRS BSM (Multi-Year)	0.001	0	0	0	0.001	0.000	0	0	0	0.000	0.000	0	0	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	58.562	0	58.562	0	0	57.459	0	57.459	0	0	73.576	0	73.576	28.05
Architecture, Integration and Management	21.853	0	0	0	21.853	25.952	0	0	0	25.952	26.087	0	91	0	116.743	349.84
015-45-0921-0 IRS BSM	21.853	0	0	0	21.853	25.952	0	0	0	25.952	26.087	0	0	0	26.087	0.52
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	0	0	91	0	91	
Asset Forfeiture Tracking & Retrieval (AFTRAK) - A	0	0	1.038	0	1.038	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	1.038	0	1.038	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Audit Information Management System (AIMS)	0	0	2.021	0	2.021	0	0	1.942	0	1.942	0	0	1.971	0	1.971	1.49
015-45-0919 IRS Operations Support (One Year)	0	0	2.021	0	2.021	0	0	1.942	0	1.942	0	0	1.971	0	1.971	1.49
Automated 6020(b) (A6020(b))	0	0	0.045	0	0.045	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.045	0	0.045	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Automated Collection System (ACS)	4.055	0	1.653	0	5.708	0.220	0	4.160	0	4.380	0.224	0	4.223	0	4.447	1.53
015-45-0919-0 IRS Operational Support	4.055	0	1.653	0	5.708	0.220	0	4.160	0	4.380	0.224	0	4.223	0	4.447	1.53
Automated Insolvency System (AIS)	1.918	0	0.011	0	1.929	0.000	0	2.061	0	2.061	0.000	0	2.092	0	2.092	1.50
015-45-0919-0 IRS Operational Support	1.918	0	0.011	0	1.929	0.000	0	2.061	0	2.061	0.000	0	2.092	0	2.092	1.50
Automated Labor and Employee Relations Tracking System (ALERTS)	0	0	1.509	0	1.509	0	0	1.240	0	1.240	0	0	1.258	0	1.258	1.45
015-45-0919 IRS Operations Support (One Year)	0	0	1.509	0	1.509	0	0	1.240	0	1.240	0	0	1.258	0	1.258	1.45
Automated Non-Master File (ANMF)	0	0	0.89	0	0.89	0	0	0.98	0	0.98	0	0	0.99	0	0.99	1.53
015-45-0919-0 IRS Operational Support	0	0	0.89	0	0.89	0	0	0.98	0	0.98	0	0	0.99	0	0.99	1.53
Automated Offer in Compromise (AOIC)	0	0	0.687	0	0.687	0	0	0.747	0	0.747	0	0	0.758	0	0.758	1.47

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015-45-0919-0 IRS Operational Support	0	0	0.687	0	0.687	0	0	0.747	0	0.747	0	0	0.758	0	0.758	1.47
Automated Substitute for Return (ASFR)	0	0	0.152	0	0.152	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.152	0	0.152	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Automated Trust Fund Recovery (ATFR)	0	0	0.81	0	0.81	0	0	0.90	0	0.90	0	0	0.91	0	0.91	1.56
015-45-0919-0 IRS Operational Support	0	0	0.81	0	0.81	0	0	0.90	0	0.90	0	0	0.91	0	0.91	1.56
Automated Underreporter Program (AUR)	1.104	0	1.656	0	2.76	0.983	0	1.474	0	2.46	0.997	0	1.496	0	2.49	1.47
015-45-0919-0 IRS Operational Support	1.104	0	1.656	0	2.76	0.983	0	1.474	0	2.46	0.997	0	1.496	0	2.49	1.47
Batch/Block Tracking System (BBTS)	0	0	0.469	0	0.469	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
015-45-0919-0 IRS Operational Support	0	0	0.469	0	0.469	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
BMF Electronic Filing (BMF ELF)	0	0	1.146	0	1.146	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	1.146	0	1.146	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Business Master File (BMF)	2.183	0	3.717	0	5.9	2.440	0	4.155	0	6.6	2.479	0	4.221	0	6.7	1.59
015-45-0919-0 IRS Operational Support	2.183	0	3.717	0	5.9	2.440	0	4.155	0	6.6	2.479	0	4.221	0	6.7	1.59
Business Master File Document Specific (BDOCSPEC)	0	0	3.24	0	3.24	0	0	3.37	0	3.37	0	0	3.42	0	3.42	1.54
015-45-0919-0 IRS Operational Support	0	0	3.24	0	3.24	0	0	3.37	0	3.37	0	0	3.42	0	3.42	1.54
Business Master File On-Line/Employee Plan Master File (BMFOL/EMFOL)	0.13	0	0.411	0	0.541	0.15	0	0.485	0	0.638	0.16	0	0.492	0	0.647	1.41
015-45-0919-0 IRS Operational Support	0.13	0	0.411	0	0.541	0.15	0	0.485	0	0.638	0.16	0	0.492	0	0.647	1.41
Business Master File Research and Support (BMFRES)	1.009	0	1.234	0	2.243	1.043	0	1.274	0	2.317	1.058	0	1.294	0	2.352	1.51
015-45-0919-0 IRS Operational Support	1.009	0	1.234	0	2.243	1.043	0	1.274	0	2.317	1.058	0	1.294	0	2.352	1.51
Business Master File/Individual Master File Notices (BMFIMFNOT)	1.106	0	1.106	0	2.212	1.212	0	1.212	0	2.424	1.231	0	1.231	0	2.462	1.57
015-45-0919-0 IRS Operational Support	1.106	0	1.106	0	2.212	1.212	0	1.212	0	2.424	1.231	0	1.231	0	2.462	1.57
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	0.081	0	0.729	0	0.81	0.106	0	0.954	0	1.06	0.108	0	0.969	0	1.08	1.60
015-45-0919-0 IRS Operational Support	0.081	0	0.729	0	0.81	0.106	0	0.954	0	1.06	0.108	0	0.969	0	1.08	1.60
Business Performance Management System (BPMS)	0.068	0	0.608	0	0.676	0.086	0	0.773	0	0.859	0.087	0	0.785	0	0.872	1.51
015-45-0919 IRS Operations Support (One Year)	0.068	0	0.608	0	0.676	0.086	0	0.773	0	0.859	0.087	0	0.785	0	0.872	1.51
Chapter Three Withholding Systems (CTW)	0	0	0.484	0	0.484	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
015-45-0919-0 IRS Operational Support	0	0	0.484	0	0.484	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
Collection Activity Reports (Statutory Reports) (CARSR)	0	0	0.554	0	0.554	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
015-45-0919-0 IRS Operational Support	0	0	0.554	0	0.554	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	0.746	0	1.118	0	1.864	0.812	0	1.217	0	2.029	0.824	0	1.236	0	2.060	1.53
015-45-0919-0 IRS Operational Support	0.746	0	1.118	0	1.864	0.812	0	1.217	0	2.029	0.824	0	1.236	0	2.060	1.53

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
Compliance Tools	0	0	3.949	0	3.949	0	0	3.681	0	3.681	0	0	3.736	0	3.736	1.49
015-45-0919-0 IRS Operations Support (EITC)	0	0	0.783	0	0.783	0	0	0.998	0	0.998	0	0	1.013	0	1.013	1.50
015-45-0919 IRS Operations Support (One Year)	0	0	3.166	0	3.166	0	0	2.682	0	2.682	0	0	2.723	0	2.723	1.53
Computer Assisted Publishing System (CAPS)	0	0	5.175	0	5.175	0	0	5.175	0	5.175	0	0	5.269	0	5.269	1.82
015-45-0919 IRS Operations Support (One Year)	0	0	5.175	0	5.175	0	0	5.175	0	5.175	0	0	5.269	0	5.269	1.82
Contact Recording Release 4 - Field Assistance (FACR)	0	0	2.133	0	2.133	0	0	10.889	9	19.619	0	0	11.087	0	11.087	-43.49
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	9	9	0	0	0	0	0	
015-45-0919 IRS Operations Support (One Year)	0	0	2.133	0	2.133	0	0	10.889	0	10.889	0	0	11.087	0	11.087	1.82
Correspondence Examination Automation System CPE Unix (CEAS CU)	0	0	2.935	0	2.935	0	0	1.258	0	1.258	0	0	1.277	0	1.277	1.51
015-45-0919-0 IRS Operational Support	0	0	0.682	0	0.682	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operations Support (EITC)	0	0	2.253	0	2.253	0	0	1.258	0	1.258	0	0	1.277	0	1.277	1.51
Counsel Automated Legal Systems (CALs)	0	0	3.454	0	3.454	0	0	1.953	0	1.953	0	0	1.983	0	1.983	1.54
015-45-0919-0 IRS Operational Support	0	0	3.454	0	3.454	0	0	1.953	0	1.953	0	0	1.983	0	1.983	1.54
Criminal Investigation Management Information System (CIMIS)	0	0	1.307	0	1.307	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	1.307	0	1.307	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Customer Service International Applications	0	0	1.359	0	1.359	0	0	1.804	0	1.804	0	0	1.831	0	1.831	1.50
015-45-0919 IRS Operations Support (One Year)	0	0	1.359	0	1.359	0	0	1.804	0	1.804	0	0	1.831	0	1.831	1.50
Dependent Data Base (DDB)	0.293	0	1.173	0	1.466	0.296	0	1.183	0	1.479	0.300	0	1.201	0	1.501	1.49
015-45-0919-0 IRS Operations Support (EITC)	0.18	0	0.721	0	0.901	0.15	0	0.610	0	0.763	0.16	0	0.620	0	0.775	1.57
015-45-0919 IRS Operations Support (One Year)	0.113	0	0.452	0	0.565	0.143	0	0.573	0	0.716	0.145	0	0.582	0	0.727	1.54
e-Crimes Environment (ECE) - A	0	0	0.378	0	0.378	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	0.378	0	0.378	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
e-trak	1.602	0	1.038	0	2.64	1.556	0	1.240	0	2.80	1.580	0	1.258	0	2.84	1.50
015-45-0919-0 IRS Operational Support	1.602	0	1.038	0	2.64	1.556	0	1.240	0	2.80	1.580	0	1.258	0	2.84	1.50
E-Travel (IRS migration)	1.986	0	0.466	0	2.452	0.271	0	0.406	0	0.677	0.206	0	0.481	0	0.687	1.48
015-45-0919-0 IRS Operational Support	1.986	0	0.466	0	2.452	0.271	0	0.406	0	0.677	0.206	0	0.481	0	0.687	1.48
Electronic Administrative Reporting System (EARS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Electronic Federal Payment Posting System (EFPPS) (Formerly Electronic Federal Tax Payment System)	1.235	0	0.529	0	1.764	0.000	0	1.203	0	1.203	0.000	0	1.221	0	1.221	1.50
015-45-0919-0 IRS Operational Support	1.235	0	0.529	0	1.764	0.000	0	1.203	0	1.203	0.000	0	1.221	0	1.221	1.50
Electronic Management System (EMS)	0	0	2.228	0	2.228	0	0	0.137	0	0.137	0	0	0.139	0	0.139	1.46

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
015-45-0919-0 IRS Operational Support	0	0	2.228	0	2.228	0	0	0.137	0	0.137	0	0	0.139	0	0.139	1.46
Embedded Quality (EQ)	0	0	1.033	0	1.033	0	0	1.195	0	1.195	0	0	1.213	0	1.213	1.51
015-45-0919-0 IRS Operational Support	0	0	1.033	0	1.033	0	0	1.195	0	1.195	0	0	1.213	0	1.213	1.51
Employee Connection	0	0	0.707	0	0.707	0	0	0.747	0	0.747	0	0	0.758	0	0.758	1.47
015-45-0919-0 IRS Operational Support	0	0	0.707	0	0.707	0	0	0.747	0	0.747	0	0	0.758	0	0.758	1.47
Enforcement Revenue Information System (ERIS) - BAC 99	0	0	3.806	0	3.806	0	0	1.532	0	1.532	0	0	1.555	0	1.555	1.50
015-45-0919-0 IRS Operational Support	0	0	3.806	0	3.806	0	0	1.532	0	1.532	0	0	1.555	0	1.555	1.50
Engagement Strategy Tracker (EST)	0	0	0.218	0	0.218	0	0	0.179	0	0.179	0	0	0.182	0	0.182	1.68
015-45-0919 IRS Operations Support (One Year)	0	0	0.218	0	0.218	0	0	0.179	0	0.179	0	0	0.182	0	0.182	1.68
Enterprise Services - PAC 9U	0	0	60.716	0	60.716	0	0	56.688	0	56.688	0	0	343.206	0	343.206	505.43
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	0	0	0	0	0	186	0	186	
015-45-0919 IRS Operations Support (One Year)	0	0	60.716	0	60.716	0	0	56.688	0	56.688	0	0	157.375	0	157.375	177.62
EP/EO/GE Aims Report Processing Systems (EARP)	0	0	0.551	0	0.551	0	0	0.565	0	0.565	0	0	0.573	0	0.573	1.42
015-45-0919-0 IRS Operational Support	0	0	0.551	0	0.551	0	0	0.565	0	0.565	0	0	0.573	0	0.573	1.42
Error Resolution System (ERS)	0	0	1.879	0	1.879	0	0	1.989	0	1.989	0	0	2.019	0	2.019	1.51
015-45-0919-0 IRS Operational Support	0	0	1.453	0	1.453	0	0	1.945	0	1.945	0	0	1.974	0	1.974	1.49
015-45-0919-0 IRS Operations Support (EITC)	0	0	0.426	0	0.426	0	0	0.044	0	0.044	0	0	0.045	0	0.045	2.27
ETLA/R-Mail	0	0	0.043	0	0.043	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.043	0	0.043	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Examination Returns Control System (ERCS)	0	0	1.811	0	1.811	0	0	1.733	0	1.733	0	0	1.759	0	1.759	1.50
015-45-0919-0 IRS Operational Support	0	0	1.811	0	1.811	0	0	1.733	0	1.733	0	0	1.759	0	1.759	1.50
Excise Files Information Retrieval Systems (ExFIRS)	0	0	0	0.006	0.006	0	0	0	0.000	0.000	0	0	0	0.000	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	0	0.006	0.006	0	0	0	0.000	0.000	0	0	0	0.000	0.000	
Federal Payment Levy Program (FPLP)	0	0	0.976	0	0.976	0	0	0.754	0	0.754	0	0	0.765	0	0.765	1.46
015-45-0919-0 IRS Operational Support	0	0	0.976	0	0.976	0	0	0.754	0	0.754	0	0	0.765	0	0.765	1.46
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	0	0	0.801	0	0.801	0	0	1.009	0	1.009	0	0	1.024	0	1.024	1.49
015-45-0919-0 IRS Operational Support	0	0	0.801	0	0.801	0	0	1.009	0	1.009	0	0	1.024	0	1.024	1.49
Filing Information Returns Electronically (FIRE)	0	0	0.867	0	0.867	0	0	0.901	0	0.901	0	0	0.914	0	0.914	1.44
015-45-0919-0 IRS Operational Support	0	0	0.867	0	0.867	0	0	0.901	0	0.901	0	0	0.914	0	0.914	1.44
Financial Management Information Systems (FMIS)	0	0	4.794	0	4.794	0	0	2.060	0	2.060	0	0	2.091	0	2.091	1.50
015-45-0919-0 IRS Operational Support	0	0	4.794	0	4.794	0	0	2.060	0	2.060	0	0	2.091	0	2.091	1.50

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	0	0	2.804	0	2.804	0	0	2.954	0	2.954	0	0	2.999	0	2.999	1.52
015-45-0919-0 IRS Operational Support	0	0	2.804	0	2.804	0	0	2.954	0	2.954	0	0	2.999	0	2.999	1.52
Government Relocation Accounting System (GRAS)	0	0	0.469	0	0.469	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
015-45-0919-0 IRS Operational Support	0	0	0.469	0	0.469	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
Individual Master File Document Specific (IDOCSPEC)	0	0	3.738	0	3.738	0	0	5.121	0	5.121	0	0	5.199	0	5.199	1.52
015-45-0919-0 IRS Operational Support	0	0	3.707	0	3.707	0	0	5.076	0	5.076	0	0	5.154	0	5.154	1.54
015-45-0919-0 IRS Operations Support (EITC)	0	0	0.031	0	0.031	0	0	0.044	0	0.044	0	0	0.045	0	0.045	2.27
Individual Master File Research and Support (IMFRES)	0	0	0.705	0	0.705	0	0	0.710	0	0.710	0	0	0.721	0	0.721	1.55
015-45-0919-0 IRS Operational Support	0	0	0.705	0	0.705	0	0	0.710	0	0.710	0	0	0.721	0	0.721	1.55
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	0.621	0	0.824	0	1.445	0.584	0	0.774	0	1.358	0.593	0	0.786	0	1.379	1.55
015-45-0919 IRS Operations Support (One Year)	0.621	0	0.824	0	1.445	0.584	0	0.774	0	1.358	0.593	0	0.786	0	1.379	1.55
Information Reporting and Document Matching (IRDM)	0	0	4.577	0	4.577	0	0	3.892	0	3.892	0	0	3.951	0	3.951	1.52
015-45-0919-0 IRS Operational Support	0	0	4.577	0	4.577	0	0	3.892	0	3.892	0	0	3.951	0	3.951	1.52
Information Returns Master File Research and Support (IRMFRES)	0.327	0	0.491	0	0.818	0.284	0	0.426	0	0.710	0.288	0	0.432	0	0.720	1.41
015-45-0919-0 IRS Operational Support	0.327	0	0.491	0	0.818	0.284	0	0.426	0	0.710	0.288	0	0.432	0	0.720	1.41
Information Returns Processing (IRP)	0.484	0	5.105	0	5.589	0.483	0	5.058	0	5.541	0.490	0	5.134	0	5.624	1.50
015-45-0919-0 IRS Operational Support	0.484	0	5.105	0	5.589	0.483	0	5.058	0	5.541	0.490	0	5.134	0	5.624	1.50
Infrastructure Shared Services (ISS)	16.536	0	0.001	0	16.537	16.765	0	0.000	0	16.765	16.822	0	0.000	0	16.822	0.34
015-45-0921 IRS BSM (Multi Year)	16.536	0	0	0	16.536	16.765	0	0	0	16.765	16.822	0	0	0	16.822	0.34
015-45-0919-0 IRS Operational Support	0	0	0.001	0	0.001	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Integrated Collection System (ICS)	0	0	7.388	0	7.388	0	0	5.981	0	5.981	0	0	6.071	0	6.071	1.50
015-45-0919-0 IRS Operational Support	0	0	7.388	0	7.388	0	0	5.981	0	5.981	0	0	6.071	0	6.071	1.50
Integrated Planning and Information System (OPIS)	0	0	0.156	0	0.156	0	0	0.149	0	0.149	0	0	0.152	0	0.152	2.01
015-45-0919 IRS Operations Support (One Year)	0	0	0.156	0	0.156	0	0	0.149	0	0.149	0	0	0.152	0	0.152	2.01
Integrated Procurement System (IPS)	0	0	5.245	0	5.245	0	0	1.942	0	1.942	0	0	1.971	0	1.971	1.49
015-45-0919-0 IRS Operational Support	0	0	5.245	0	5.245	0	0	1.942	0	1.942	0	0	1.971	0	1.971	1.49
Integrated Production Model (IPM)	0	0	6.199	0	6.199	0	0	6.528	0	6.528	0	0	6.632	0	6.632	1.59
015-45-0919-0 IRS Operational Support	0	0	6.199	0	6.199	0	0	6.528	0	6.528	0	0	6.632	0	6.632	1.59
Inventory Delivery System (IDS)	0	0	0.967	0	0.967	0	0	1.150	0	1.150	0	0	1.167	0	1.167	1.48
015-45-0919-0 IRS Operational Support	0	0	0.967	0	0.967	0	0	1.150	0	1.150	0	0	1.167	0	1.167	1.48
Investigative Data Analytics (IDA)	0	0	1.344	0	1.344	0	0	0.000	0	0.000	0	0	0.850	0	0.850	

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015-45-0919-0 IRS Operational Support	0	0	1.344	0	1.344	0	0	0.000	0	0.000	0	0	0.850	0	0.850	
IRS Enterprise Architecture Program	0	0	1.12	0	1.12	0	0	1.21	0	1.21	0	0	1.23	0	1.23	1.82
015-45-0919-0 IRS Operational Support	0	0	1.12	0	1.12	0	0	1.21	0	1.21	0	0	1.23	0	1.23	1.82
Issue and Knowledge Management System (LMSB IMS)	0	0	3.185	0	3.185	0	0	1.314	0	1.314	0	0	1.334	0	1.334	1.52
015-45-0919-0 IRS Operational Support	0	0	3.185	0	3.185	0	0	1.314	0	1.314	0	0	1.334	0	1.334	1.52
ISY Support for Business Programs	0	0	5.102	0	5.102	0	0	2.000	0	2.000	0	0	2.036	0	2.036	1.80
015-45-0919 IRS Operations Support (One Year)	0	0	5.102	0	5.102	0	0	2.000	0	2.000	0	0	2.036	0	2.036	1.80
IT Executive Oversight - PAC 9Q	0	0	38.79	0	38.79	0	0	30.90	0	30.90	0	0	31.80	0	31.80	2.89
015-45-0919 IRS Operations Support (One Year)	0	0	38.79	0	38.79	0	0	30.90	0	30.90	0	0	31.80	0	31.80	2.89
IT Security - FISMA	0	0	107.654	0	107.654	0	0	187.139	0	187.139	0	0	188.808	0	188.808	0.89
015-45-0919 IRS Operations Support (Multi Year)	0	0	107.654	0	107.654	0	0	187.139	0	187.139	0	0	188.808	0	188.808	0.89
IT Security Certification and Accreditation - FA 90	0	0	10.667	0	10.667	0	0	10.699	0	10.699	0	0	10.882	0	10.882	1.71
015-45-0919 IRS Operations Support (Multi Year)	0	0	10.667	0	10.667	0	0	10.699	0	10.699	0	0	10.882	0	10.882	1.71
LMSB Issue Based Management Information System (IBMIS)	0	0	0.714	0	0.714	0	0	0.730	0	0.730	0	0	0.741	0	0.741	1.51
015-45-0919-0 IRS Operational Support	0	0	0.714	0	0.714	0	0	0.730	0	0.730	0	0	0.741	0	0.741	1.51
LMSB Selection and Workload Classification - Component 2 (SWC C2) - A	0	0	0.443	0	0.443	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.443	0	0.443	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Mail Labels and Media Support (MLMS)	0.254	0	0.592	0	0.846	0.224	0	0.523	0	0.747	0.227	0	0.531	0	0.758	1.47
015-45-0919-0 IRS Operational Support	0.254	0	0.592	0	0.846	0.224	0	0.523	0	0.747	0.227	0	0.531	0	0.758	1.47
Management Reserve	0	0	0.022	0	0.022	3	0	0.000	0	2.567	3	0	0.000	0	3.469	35.14
015-45-0921 IRS BSM (Multi Year)	0	0	0.022	0	0.022	3	0	0.000	0	2.567	3	0	0.000	0	3.469	35.14
MetaData	0	0	1.017	0	1.017	0	0	0.999	0	0.999	0	0	1.014	0	1.014	1.50
015-45-0919-0 IRS Operational Support	0	0	1.017	0	1.017	0	0	0.999	0	0.999	0	0	1.014	0	1.014	1.50
MITs Management - PAC 9Z	0	0	41.626	0	41.626	0	0	35.543	0	35.543	0	0	35.313	0	35.313	-0.65
015-45-0919 IRS Operations Support (User Fees)	0	0	0.036	0	0.036	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	
015-45-0919 IRS Operations Support (One Year)	0	0	41.59	0	41.59	0	0	34.79	0	34.79	0	0	35.31	0	35.31	1.51
Modified EO/EP Determination System (MEDS)	0	0	1.506	0	1.506	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
015-45-0919-0 IRS Operational Support	0	0	1.506	0	1.506	0	0	0.448	0	0.448	0	0	0.455	0	0.455	1.56
Name Search Facility (formerly Name Search File (NSF)	0	0	1.201	0	1.201	0	0	1.160	0	1.160	0	0	1.178	0	1.178	1.55
015-45-0919-0 IRS Operational Support	0	0	1.201	0	1.201	0	0	1.160	0	1.160	0	0	1.178	0	1.178	1.55

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
National Account Profile (NAP) (Formerly NAP/OLE)	1.024	0	1.024	0	2.048	0.958	0	0.958	0	1.916	0.972	0	0.972	0	1.944	1.46
015-45-0919-0 IRS Operational Support	1.024	0	1.024	0	2.048	0.958	0	0.958	0	1.916	0.972	0	0.972	0	1.944	1.46
National Research Program (NRP)	0	0	1.091	0	1.091	0	0	0.673	0	0.673	0	0	0.683	0	0.683	1.49
015-45-0919-0 IRS Operational Support	0	0	1.091	0	1.091	0	0	0.673	0	0.673	0	0	0.683	0	0.683	1.49
Notice Conversion (NOTCON)	1.259	0	0.839	0	2.098	0.980	0	0.653	0	1.633	0.995	0	0.663	0	1.658	1.53
015-45-0919-0 IRS Operational Support	1.259	0	0.839	0	2.098	0.980	0	0.653	0	1.633	0.995	0	0.663	0	1.658	1.53
Notice Print Processing (NPP)	0.463	0	1.852	0	2.315	0.543	0	2.171	0	2.714	0.551	0	2.206	0	2.757	1.58
015-45-0919-0 IRS Operational Support	0.463	0	1.852	0	2.315	0.543	0	2.171	0	2.714	0.551	0	2.206	0	2.757	1.58
Notice Review Processing System (NRPS)	0.863	0	0.216	0	1.079	0.881	0	0.220	0	1.101	0.894	0	0.224	0	1.118	1.54
015-45-0919-0 IRS Operational Support	0.863	0	0.216	0	1.079	0.881	0	0.220	0	1.101	0.894	0	0.224	0	1.118	1.54
On Line Notice Review (OLNR)	1.163	0	0.291	0	1.454	1.917	0	0.479	0	2.396	1.946	0	0.487	0	2.433	1.54
015-45-0919-0 IRS Operational Support	1.163	0	0.291	0	1.454	1.917	0	0.479	0	2.396	1.946	0	0.487	0	2.433	1.54
Online 5081(OL5081)	0.138	0	1.244	0	1.382	0.134	0	1.210	0	1.344	0.136	0	1.228	0	1.364	1.49
015-45-0919-0 IRS Operational Support	0.138	0	1.244	0	1.382	0.134	0	1.210	0	1.344	0.136	0	1.228	0	1.364	1.49
OP500 Series Programs for Returns Processing (OP500)	0	0	0.253	0	0.253	0	0	0.373	0	0.373	0	0	0.379	0	0.379	1.61
015-45-0919-0 IRS Operational Support	0	0	0.253	0	0.253	0	0	0.373	0	0.373	0	0	0.379	0	0.379	1.61
PIV Background Investigation Process (PBIP) - A	0	0	0.216	0	0.216	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.216	0	0.216	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Project Tracking System - A	0	0	0.618	0	0.618	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	0.618	0	0.618	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Queuing Management Systems - Field Assistance Management Information System (FAMIS)	0	0	0.082	0	0.082	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919 IRS Operations Support (One Year)	0	0	0.082	0	0.082	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Redesign Revenue Accounting Control System (RRACS)	0	0	3.798	0	3.798	0	0	0.972	0	0.972	0	0	0.987	0	0.987	1.54
015-45-0919-0 IRS Operational Support	0	0	3.798	0	3.798	0	0	0.972	0	0.972	0	0	0.987	0	0.987	1.54
Reimbursable Accounts System (REACS)	0	0	0.736	0	0.736	0	0	0.523	0	0.523	0	0	0.531	0	0.531	1.53
015-45-0919 IRS Operations Support (One Year)	0	0	0.736	0	0.736	0	0	0.523	0	0.523	0	0	0.531	0	0.531	1.53
Remittance Processing System (RPS) (formerly Pensions & Remittances (P&R))	0	0	0.468	0	0.468	0	0	0.602	0	0.602	0	0	0.611	0	0.611	1.50
015-45-0919-0 IRS Operational Support	0	0	0.468	0	0.468	0	0	0.602	0	0.602	0	0	0.611	0	0.611	1.50
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	0	0	0.565	0	0.565	0	0	0.450	0	0.450	0	0	0.457	0	0.457	1.56
015-45-0919-0 IRS Operational Support	0	0	0.565	0	0.565	0	0	0.450	0	0.450	0	0	0.457	0	0.457	1.56
Remittance Transaction Research (RTR)	0	0	0.668	0	0.668	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
015-45-0919-0 IRS Operational Support	0	0	0.668	0	0.668	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
Report Generation Software (RGS) Program	0	0	4.762	0	4.762	0	0	0.896	0	0.896	0	0	0.910	0	0.910	1.56
015-45-0919-0 IRS Operational Support	0	0	2.985	0	2.985	0	0	0.896	0	0.896	0	0	0.910	0	0.910	1.56
015-45-0919-0 IRS Operations Support (EITC)	0	0	1.777	0	1.777	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Reporting Compliance Case Management System (RCCMS)	0	0	1.573	0	1.573	0	0	1.903	0	1.903	0	0	1.931	0	1.931	1.47
015-45-0919-0 IRS Operational Support	0	0	1.573	0	1.573	0	0	1.903	0	1.903	0	0	1.931	0	1.931	1.47
Return Transaction File On-line (RTFOL)	0.315	0	0.315	0	0.63	0.360	0	0.360	0	0.72	0.366	0	0.366	0	0.73	1.67
015-45-0919-0 IRS Operational Support	0.315	0	0.315	0	0.63	0.360	0	0.360	0	0.72	0.366	0	0.366	0	0.73	1.67
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	0	0	0.207	0	0.207	0	0	0.149	0	0.149	0	0	0.152	0	0.152	2.01
015-45-0919-0 IRS Operational Support	0	0	0.207	0	0.207	0	0	0.149	0	0.149	0	0	0.152	0	0.152	2.01
Security Audit and Analysis System (SAAS)	0	0	3.672	0	3.672	0	0	1.344	0	1.344	0	0	1.364	0	1.364	1.49
015-45-0919 IRS Operations Support (Multi Year)	0	0	3.672	0	3.672	0	0	1.344	0	1.344	0	0	1.364	0	1.364	1.49
Service Wide Employment Tax Research System (SWETRS)	0	0	1.226	0	1.226	0	0	1.128	0	1.128	0	0	1.145	0	1.145	1.51
015-45-0919-0 IRS Operational Support	0	0	1.226	0	1.226	0	0	1.128	0	1.128	0	0	1.145	0	1.145	1.51
Service-wide Electronic Research Project (SERP)	0	0	0.964	0	0.964	0	0	1.046	0	1.046	0	0	1.061	0	1.061	1.43
015-45-0919-0 IRS Operational Support	0	0	0.964	0	0.964	0	0	1.046	0	1.046	0	0	1.061	0	1.061	1.43
Stakeholder Partnerships, Education and Communications - Total Relationship Management	0	0	0.039	0	0.039	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.039	0	0.039	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	0.298	0	0.298	0	0.596	0.261	0	0.261	0	0.522	0.265	0	0.265	0	0.530	1.53
015-45-0919-0 IRS Operational Support	0.298	0	0.298	0	0.596	0.261	0	0.261	0	0.522	0.265	0	0.265	0	0.530	1.53
Statistics of Income (SOI)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Submission Processing Measures Analysis & Reporting Tool (SMART)	0	0	0.061	0	0.061	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.061	0	0.061	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Tax Litigation Counsel Automated Tracking System (TLCATS)	0	0	1.162	0	1.162	0	0	1.195	0	1.195	0	0	1.213	0	1.213	1.51
015-45-0919-0 IRS Operational Support	0	0	1.162	0	1.162	0	0	1.195	0	1.195	0	0	1.213	0	1.213	1.51
Tax Professional PTIN System (TPPS) - A	0	0	0.001	0	0.001	0	0	0.030	0	0.030	0	0	0.030	0	0.030	0.00
015-45-0919 IRS Operations Support (One Year)	0	0	0.001	0	0.001	0	0	0.030	0	0.030	0	0	0.030	0	0.030	0.00
Tax Return Data Base (TRDB)	0.432	0	2.827	0	3.259	0.135	0	2.926	0	3.061	0.137	0	2.971	0	3.108	1.54
015-45-0919-0 IRS Operational Support	0.432	0	2.827	0	3.259	0.135	0	2.926	0	3.061	0.137	0	2.971	0	3.108	1.54
Taxpayer Advocate Management Information System (TAMIS)	0	0	1.182	0	1.182	0	0	0.971	0	0.971	0	0	0.985	0	0.985	1.44

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
015-45-0919-0 IRS Operational Support	0	0	1.182	0	1.182	0	0	0.971	0	0.971	0	0	0.985	0	0.985	1.44
Taxpayer Advocate Service Integrated System (TASIS)	0.232	0	0	0	0.232	0.000	0	0	0	0.000	0.000	0	0	0.000		
015-45-0919-0 IRS Operational Support	0.232	0	0	0	0.232	0.000	0	0	0	0.000	0.000	0	0	0.000		
TE/GE Returns Inventory & Classification System (RICS)	0	0	0.726	0	0.726	0	0	0.511	0	0.511	0	0	0.519	0	0.519	1.57
015-45-0919-0 IRS Operational Support	0	0	0.726	0	0.726	0	0	0.511	0	0.511	0	0	0.519	0	0.519	1.57
TEGE Support Systems (TEGE SS)	0	0	1.198	0	1.198	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
015-45-0919-0 IRS Operational Support	0	0	1.198	0	1.198	0	0	0.597	0	0.597	0	0	0.606	0	0.606	1.51
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	0	0	2.582	0	2.582	0	0	2.539	0	2.539	0	0	2.577	0	2.577	1.50
015-45-0919-0 IRS Operational Support	0	0	2.582	0	2.582	0	0	2.539	0	2.539	0	0	2.577	0	2.577	1.50
U.S. Residency Certification (U.S. Cert)	0	0	0.355	0	0.355	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
015-45-0919-0 IRS Operational Support	0	0	0.355	0	0.355	0	0	0.000	0	0.000	0	0	0.000	0	0.000	
Virtual Environment (VE)/CENTRA - A	0	0	0.6	0	0.6	0	0	0.0	0	0.0	0	0	0.0	0	0.0	
015-45-0919 IRS Operations Support (Multi Year)	0	0	0.6	0	0.6	0	0	0.0	0	0.0	0	0	0.0	0	0.0	
Web Applications Support Section (WASS) (formerly Web Integration Collaboration and Development)	0	0	1.379	0	1.379	0	0	0.971	0	0.971	0	0	0.985	0	0.985	1.44
015-45-0919-0 IRS Operational Support	0	0	1.379	0	1.379	0	0	0.971	0	0.971	0	0	0.985	0	0.985	1.44
Web Currency Banking and Retrieval System (WebCBRS)	0	0	2.776	0	2.776	0	0	2.502	0	2.502	0	0	2.540	0	2.540	1.52
015-45-0919-0 IRS Operational Support	0	0	2.776	0	2.776	0	0	2.502	0	2.502	0	0	2.540	0	2.540	1.52
Withholding Compliance (WHC)	0	0	1.362	0	1.362	0	0	1.457	0	1.457	0	0	1.479	0	1.479	1.51
015-45-0919-0 IRS Operational Support	0	0	1.362	0	1.362	0	0	1.457	0	1.457	0	0	1.479	0	1.479	1.51
Work Request Management System (WRMS) - A	0	0	4.332	0	4.332	0	0	4.114	0	4.114	0	0	4.182	0	4.182	1.65
015-45-0919 IRS Operations Support (One Year)	0	0	4.332	0	4.332	0	0	4.114	0	4.114	0	0	4.182	0	4.182	1.65
IRS non-IT Investments																
Criminal Investigations Capital Assets	0	0	0.995	0	0.995	0	0	3.845	0	3.845	3	0	2.500	0	5.457	41.92
015-45-0913 IRS Enforcement (One Year)	0	0	0.995	0	0.995	0	0	3.845	0	3.845	3	0	2.500	0	5.457	41.92
Leasehold Improvements	0	0	1.482	0	1.482	0	0	23.245	0	23.245	14	0	23.245	0	36.835	58.46
015-45-0919 IRS Operations Support (One Year)	0	0	1.482	0	1.482	0	0	23.245	0	23.245	14	0	23.245	0	36.835	58.46
Security Equipment	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2	
015-45-0919 IRS Operations Support (One Year)	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2	