

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External		Total	
Capital Investments Total	790.304	-	1889.566	0.001	2679.871	608.357	-	2000.448	1.878	2610.683	393.411	-	2269.271	-	2662.682	2%		
Major IT sub-total	665.585	-	1479.681	-	2145.266	488.582	-	1527.566	-	2016.148	316.147	-	1763.753	-	2079.900	3%		
non-Major IT sub-total	124.519	-	395.335	0.001	519.855	119.776	-	467.292	1.878	588.946	61.934	-	477.228	-	539.162	-9%		
IT Total	790.104	-	1875.016	0.001	2665.121	608.357	-	1994.858	1.878	2605.093	378.081	-	2240.981	-	2619.062	1%		
non-IT Total	0.200	-	14.550	-	14.750	-	-	5.590	-	5.590	15.330	-	28.290	-	43.620	680%		
IRS Major IT Investments																		
Account Management Services (AMS)	-	-	17.214	-	17.214	-	-	16.464	-	16.464	-	-	16.796	-	16.796	2%		
015-45-0919-0 IRS Operational Support	-	-	17.214	-	17.214	-	-	16.464	-	16.464	-	-	16.796	-	16.796	2%		
Affordable Care Act Administration	142.522	-	110.515	-	253.037	32.876	-	203.606	-	236.482	-	-	226.063	-	226.063	-4%		
015-45-5432 IRS Miscellaneous Retained Fees	76.110	-	74.361	-	150.471	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	66.412	-	36.155	-	102.567	3.900	-	65.831	-	69.731	-	-	61.137	-	61.137	-12%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	28.976	-	137.774	-	166.750	-	-	164.926	-	164.926	-1%		
Customer Account Data Engine 2 (CADE 2)	176.625	-	5.987	-	182.612	121.846	-	13.081	-	134.927	30.000	-	13.345	-	43.345	-68%		
015-45-0921-0 IRS BSM (Multi-Year)	176.625	-	-	-	176.625	121.846	-	-	-	121.846	30.000	-	-	-	30.000	-75%		
015-45-0919 IRS Operations Support (One Year)	-	-	5.987	-	5.987	-	-	13.081	-	13.081	-	-	13.345	-	13.345	2%		
Cybersecurity Operations, Risk Management & Implementation	27.850	-	117.245	-	145.095	52.233	-	120.838	-	173.071	69.901	-	110.501	-	180.402	4%		
015-45-0919 IRS Operations Support (Multi Year)	22.033	-	15.627	-	37.660	33.937	-	14.778	-	48.715	33.937	-	2.300	-	36.237	-26%		
015-45-0919 IRS Operations Support (One Year)	5.816	-	101.617	-	107.433	-	-	106.059	-	106.059	0.059	-	108.201	-	108.260	2%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	18.296	-	-	-	18.296	35.905	-	-	-	35.905	96%		
e-A3 (Authentication, Authorization, Access)	0.856	-	0.030	-	0.886	7.216	-	0.974	-	8.190	13.000	-	0.988	-	13.988	71%		
015-45-0919 IRS Operations Support (One Year)	0.856	-	0.030	-	0.886	-	-	0.974	-	0.974	-	-	0.988	-	0.988	1%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	7.216	-	-	-	7.216	13.000	-	-	-	13.000	80%		
e-Services (e-SVS))	-	-	9.485	-	9.485	-	-	9.988	-	9.988	-	-	10.190	-	10.190	2%		
015-45-0919-0 IRS Operational Support	-	-	9.485	-	9.485	-	-	9.988	-	9.988	-	-	10.190	-	10.190	2%		
Enterprise Case Management (ECM)	38.111	-	-	-	38.111	46.324	-	-	-	46.324	-	-	-	-	-	-100%		
015-45-0921-0 IRS BSM (Multi-Year)	38.103	-	-	-	38.103	21.324	-	-	-	21.324	-	-	-	-	-	-100%		
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	25.000	-	-	-	25.000	-	-	-	-	-	-100%		
015-45-0919 IRS Operations Support (One Year)	0.008	-	-	-	0.008	-	-	-	-	-	-	-	-	-	-	NA		
Foreign Account Tax Compliance Act (FATCA)	54.046	-	10.315	-	64.361	31.554	-	40.464	-	72.018	29.110	-	43.376	-	72.486	1%		
015-45-5432 IRS Miscellaneous Retained Fees	36.755	-	4.544	-	41.299	31.554	-	17.226	-	48.780	29.110	-	19.675	-	48.785	0%		
015-45-0919 IRS Operations Support (Multi Year)	0.791	-	-	-	0.791	-	-	-	-	-	-	-	-	-	-	NA		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	16.499	-	5.771	-	22.270	-	-	23.238	-	23.238	-	-	23.701	-	23.701	2%		
Individual Master File (IMF)	-	-	14.270	-	14.270	-	-	14.291	-	14.291	-	-	14.579	-	14.579	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	14.187	-	14.187	-	-	14.291	-	14.291	-	-	14.579	-	14.579	2%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.083	-	0.083	-	-	-	-	-	-	-	-	-	-	NA		
Integrated Customer Communication Environment (ICCE)	10.879	-	11.617	-	22.496	-	-	11.303	-	11.303	0.020	-	11.580	-	11.600	3%		
015-45-0919 IRS Operations Support (One Year)	0.242	-	10.917	-	11.159	-	-	11.303	-	11.303	0.020	-	11.580	-	11.600	3%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.700	-	0.700	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919-0 IRS OS (Multi-Year)	10.636	-	-	-	10.636	-	-	-	-	-	-	-	-	-	-	NA		
Integrated Data Retrieval System (IDRS)	-	-	15.826	-	15.826	-	-	15.224	-	15.224	-	-	15.525	-	15.525	2%		
015-45-0919-0 IRS Operational Support	-	-	15.826	-	15.826	-	-	15.224	-	15.224	-	-	15.525	-	15.525	2%		
Integrated Financial System/CORE Financial System (IFS)	9.236	-	9.927	-	19.163	0.860	-	1.969	-	2.829	0.877	-	2.009	-	2.886	2%		
015-45-0919 IRS Operations Support (Multi Year)	4.249	-	-	-	4.249	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	4.987	-	9.927	-	14.914	0.860	-	1.969	-	2.829	0.877	-	2.009	-	2.886	2%		
Integrated Submission and Remittance Processing System (ISRP)	0.174	-	12.819	-	12.993	-	-	11.744	-	11.744	-	-	11.981	-	11.981	2%		
015-45-0919 IRS Operations Support (Multi Year)	0.006	-	-	-	0.006	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	0.169	-	12.819	-	12.988	-	-	11.744	-	11.744	-	-	11.981	-	11.981	2%		
IRS End User Systems and Services (EUSS)	47.035	-	190.970	-	238.005	39.091	-	169.468	-	208.559	42.313	-	257.161	-	299.474	44%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.009	-	0.009	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (Multi Year)	27.625	-	5.609	-	33.234	-	-	2.548	-	2.548	-	-	1.888	-	1.888	-26%		
015-45-0919 IRS Operations Support (No Year)	-	-	5.385	-	5.385	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	11.523	-	151.214	-	162.737	0.113	-	166.920	-	167.033	0.113	-	255.273	-	255.386	53%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	17.207	-	17.207	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (User Fees)	7.887	-	11.546	-	19.433	38.978	-	-	-	38.978	42.200	-	-	-	42.200	8%		
IRS Main Frames and Servers Services and Support (MSSS)	24.768	-	474.591	-	499.359	27.928	-	398.664	-	426.592	39.024	-	461.868	-	500.892	17%		
015-45-0921 IRS BSM (Multi Year)	9.502	-	-	-	9.502	11.508	-	-	-	11.508	3.496	-	-	-	3.496	-70%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	39.785	-	39.785	-	-	8.148	-	8.148	-	-	0.943	-	0.943	-88%		
015-45-0919 IRS Operations Support (One Year)	0.203	-	422.988	-	423.191	-	-	378.088	-	378.088	-	-	460.925	-	460.925	22%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.784	-	0.784	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (User Fees)	15.062	-	11.035	-	26.097	16.420	-	12.428	-	28.848	35.528	-	-	-	35.528	23%		
IRS Telecommunications Systems and Support (TSS)	9.349	-	327.034	-	336.383	8.789	-	342.606	-	351.395	8.792	-	375.560	-	384.352	9%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.073	-	1.073	-	-	1.073	-	1.073	-	-	1.094	-	1.094	2%		

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		Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External		Total
015-45-0919 IRS Operations Support (Multi Year)	2.300	-	40.549	-	42.849	4.655	-	32.583	-	37.238	4.655	-	26.915	-	31.570	-15%	
015-45-0919 IRS Operations Support (No Year)	0.080	-	1.691	-	1.771	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	6.969	-	283.543	-	290.512	4.135	-	291.857	-	295.992	4.138	-	347.551	-	351.689	19%	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.175	-	0.175	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (User Fees)	-	-	0.003	-	0.003	-	-	17.093	-	17.093	-	-	-	-	-	-100%	
IRS.GOV - Portal Environment	20.579	-	55.849	-	76.428	46.890	-	60.467	-	107.357	10.830	-	91.153	-	101.983	-5%	
015-45-0919 IRS Operations Support (Multi Year)	3.680	-	0.528	-	4.208	5.000	-	-	-	5.000	5.000	-	-	-	5.000	0%	
015-45-0919 IRS Operations Support (One Year)	16.899	-	55.321	-	72.220	1.830	-	60.467	-	62.297	1.830	-	91.153	-	92.983	49%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	40.060	-	-	-	40.060	4.000	-	-	-	4.000	-90%	
Modernized e-File (MeF)	17.128	-	44.016	-	61.144	3.507	-	42.503	-	46.010	-	-	43.361	-	43.361	-6%	
015-45-0921-0 IRS BSM (Multi-Year)	17.128	-	-	-	17.128	3.507	-	-	-	3.507	-	-	-	-	-	-100%	
015-45-0919-0 IRS Operational Support	-	-	44.016	-	44.016	-	-	42.503	-	42.503	-	-	43.361	-	43.361	2%	
Return Review Program (RRP)	58.815	-	41.360	-	100.175	40.215	-	44.285	-	84.500	51.000	-	45.178	-	96.178	14%	
015-45-0921 IRS BSM (Multi Year)	58.815	-	-	-	58.815	40.215	-	-	-	40.215	36.000	-	-	-	36.000	-11%	
015-45-0919 IRS Operations Support (One Year)	-	-	41.360	-	41.360	-	-	44.285	-	44.285	-	-	45.178	-	45.178	2%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	-	-	-	15.000	-	-	-	15.000	NA	
Service Center Recognition/Image Processing System (SCRIPS)	0.399	-	10.610	-	11.009	-	-	9.627	-	9.627	-	-	9.819	-	9.819	2%	
015-45-0919 IRS Operations Support (One Year)	0.399	-	10.610	-	11.009	-	-	9.627	-	9.627	-	-	9.819	-	9.819	2%	
Web Applications	27.214	-	-	-	27.214	29.253	-	-	-	29.253	21.280	-	2.720	-	24.000	-18%	
015-45-0921 IRS BSM (Multi Year)	27.214	-	-	-	27.214	23.253	-	-	-	23.253	21.280	-	2.720	-	24.000	3%	
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	6.000	-	-	-	6.000	-	-	-	-	-	-100%	
IRS non-Major IT Investments																	
701EXECPRT	-	-	2.850	-	2.850	-	-	3.226	-	3.226	-	-	3.291	-	3.291	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.850	-	2.850	-	-	3.226	-	3.226	-	-	3.291	-	3.291	2%	
Achieving A Better Life Experience (ABLE)	19.986	-	1.333	-	21.319	13.374	-	1.582	-	14.956	3.919	-	2.102	-	6.021	-60%	
015-45-0919 IRS Operations Support (One Year)	0.884	-	0.027	-	0.911	0.634	-	0.322	-	0.956	0.819	-	0.157	-	0.976	2%	
015-45-0919 IRS Operations Support (User Fees)	19.103	-	1.306	-	20.409	12.740	-	1.260	-	14.000	3.100	-	1.945	-	5.045	-64%	
Appeals Centralized Database System (ACDS)	-	-	2.248	-	2.248	-	-	2.150	-	2.150	-	-	2.193	-	2.193	2%	
015-45-0919-0 IRS Operational Support	-	-	2.248	-	2.248	-	-	2.150	-	2.150	-	-	2.193	-	2.193	2%	
Applications Development Program Support (ADPS) (formerly Business Systems Development)	1.709	-	58.138	-	59.847	2.980	-	50.435	-	53.415	0.060	-	53.611	-	53.671	1%	
015-45-0919 IRS Operations Support (Multi Year)	0.539	-	0.578	-	1.117	-	-	2.316	-	2.316	-	-	1.586	-	1.586	-32%	

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	1.170	-	57.553	-	58.723	2.980	-	48.119	-	51.099	0.060	-	52.025	-	52.085	2%		
015-45-0919 IRS Operations Support (User Fees)	-	-	0.006	-	0.006	-	-	-	-	-	-	-	-	-	-	NA		
Audit Information Management System (AIMS)	-	-	1.715	-	1.715	-	-	1.812	-	1.812	-	-	1.848	-	1.848	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.715	-	1.715	-	-	1.812	-	1.812	-	-	1.848	-	1.848	2%		
Automated Collection System (ACS)	-	-	5.695	-	5.695	-	-	4.212	-	4.212	-	-	4.297	-	4.297	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	5.695	-	5.695	-	-	4.212	-	4.212	-	-	4.297	-	4.297	2%		
Automated Insolvency System (AIS)	-	-	1.768	-	1.768	0.384	-	1.843	-	2.227	0.384	-	1.880	-	2.264	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.768	-	1.768	0.384	-	1.843	-	2.227	0.384	-	1.880	-	2.264	2%		
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	0.828	-	0.828	-	-	0.952	-	0.952	-	-	0.971	-	0.971	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.828	-	0.828	-	-	0.952	-	0.952	-	-	0.971	-	0.971	2%		
Automated Non-Master File (ANMF)	-	-	0.936	-	0.936	-	-	1.034	-	1.034	-	-	1.055	-	1.055	2%		
015-45-0919-0 IRS Operational Support	-	-	0.936	-	0.936	-	-	1.034	-	1.034	-	-	1.055	-	1.055	2%		
Automated Offer in Compromise (AOIC)	-	-	0.609	-	0.609	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
015-45-0919-0 IRS Operational Support	-	-	0.609	-	0.609	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
Automated Substitute for Return (ASFR) - A	-	-	0.149	-	0.149	-	-	0.307	-	0.307	-	-	0.313	-	0.313	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.149	-	0.149	-	-	0.307	-	0.307	-	-	0.313	-	0.313	2%		
Automated Trust Fund Recovery (ATFR)	-	-	0.922	-	0.922	-	-	0.921	-	0.921	-	-	0.940	-	0.940	2%		
015-45-0919-0 IRS Operational Support	-	-	0.922	-	0.922	-	-	0.921	-	0.921	-	-	0.940	-	0.940	2%		
Automated Underreporter Program (AUR)	0.004	-	2.602	-	2.606	-	-	2.910	-	2.910	-	-	2.968	-	2.968	2%		
015-45-0919-0 IRS Operational Support	0.004	-	2.602	-	2.606	-	-	2.910	-	2.910	-	-	2.968	-	2.968	2%		
Base Erosion and Profit Shifting (BEPS)	-	-	-	-	-	5.200	-	-	-	5.200	10.316	-	-	-	10.316	98%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	5.200	-	-	-	5.200	10.316	-	-	-	10.316	98%		
Batch/Block Tracking System (BBTS)	-	-	0.392	-	0.392	-	-	0.338	-	0.338	-	-	0.345	-	0.345	2%		
015-45-0919-0 IRS Operational Support	-	-	0.392	-	0.392	-	-	0.338	-	0.338	-	-	0.345	-	0.345	2%		
BMF Electronic Filing (BMF ELF) -A	-	-	0.219	-	0.219	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	0.219	-	0.219	-	-	-	-	-	-	-	-	-	-	NA		
Business Master File (BMF)	-	-	7.387	-	7.387	-	-	7.373	-	7.373	-	-	7.517	-	7.517	2%		
015-45-0919-0 IRS Operational Support	-	-	7.387	-	7.387	-	-	7.373	-	7.373	-	-	7.517	-	7.517	2%		
Business Master File Document Specific (BDOCSPEC)	-	-	3.545	-	3.545	-	-	3.698	-	3.698	-	-	3.773	-	3.773	2%		
015-45-0919-0 IRS Operational Support	-	-	3.545	-	3.545	-	-	3.698	-	3.698	-	-	3.773	-	3.773	2%		
Business Master File On-Line/Employee Plan Master File (BMFOL/EMFOL)	-	-	0.148	-	0.148	-	-	-	-	-	-	-	-	-	-	NA		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	-	-	0.148	-	0.148	-	-	-	-	-	-	-	-	-	-	-	NA	
Business Master File Research and Support (BMFRES)	-	-	2.330	-	2.330	-	-	2.550	-	2.550	-	-	2.602	-	2.602	-	2%	
015-45-0919-0 IRS Operational Support	-	-	2.144	-	2.144	-	-	2.550	-	2.550	-	-	2.602	-	2.602	-	2%	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.186	-	0.186	-	-	-	-	-	-	-	-	-	-	-	NA	
Business Master File/Individual Master File Notices (BMFIMFNOT)	-	-	2.035	-	2.035	-	-	1.977	-	1.977	-	-	2.017	-	2.017	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.035	-	2.035	-	-	1.977	-	1.977	-	-	2.017	-	2.017	-	2%	
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	1.127	-	1.127	-	-	1.228	-	1.228	-	-	1.253	-	1.253	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.127	-	1.127	-	-	1.228	-	1.228	-	-	1.253	-	1.253	-	2%	
Business Performance Management System (BPMS)	-	-	0.708	-	0.708	-	-	0.949	-	0.949	-	-	0.968	-	0.968	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.708	-	0.708	-	-	0.949	-	0.949	-	-	0.968	-	0.968	-	2%	
Chapter Three Withholding Systems (CTW)	-	-	0.554	-	0.554	-	-	0.614	-	0.614	-	-	0.627	-	0.627	-	2%	
015-45-0919-0 IRS Operational Support	-	-	0.554	-	0.554	-	-	0.614	-	0.614	-	-	0.627	-	0.627	-	2%	
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	0.671	-	0.671	-	-	0.691	-	0.691	-	-	0.705	-	0.705	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.671	-	0.671	-	-	0.691	-	0.691	-	-	0.705	-	0.705	-	2%	
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	0.002	-	1.790	-	1.792	-	-	2.003	-	2.003	-	-	2.043	-	2.043	-	2%	
015-45-0919-0 IRS Operational Support	0.002	-	1.790	-	1.792	-	-	2.003	-	2.003	-	-	2.043	-	2.043	-	2%	
Common Business Services	-	-	-	-	-	-	-	1.152	-	1.152	-	-	1.175	-	1.175	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	-	-	1.152	-	1.152	-	-	1.175	-	1.175	-	2%	
Compliance Tools	-	-	3.402	-	3.402	-	-	3.539	-	3.539	-	-	3.611	-	3.611	-	2%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.690	-	0.690	-	-	0.775	-	0.775	-	-	0.791	-	0.791	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.712	-	2.712	-	-	2.764	-	2.764	-	-	2.820	-	2.820	-	2%	
Computer Assisted Publishing System (CAPS)	-	-	5.175	-	5.175	-	-	5.175	-	5.175	-	-	5.280	-	5.280	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	5.175	-	5.175	-	-	5.175	-	5.175	-	-	5.280	-	5.280	-	2%	
Contact Recording Release 4 - Field Assistance (FACR)	-	-	8.776	-	8.776	-	-	4.361	-	4.361	-	-	4.450	-	4.450	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	8.776	-	8.776	-	-	4.361	-	4.361	-	-	4.450	-	4.450	-	2%	
Correspondence Examination Automation System CPE Unix (CEAS CU)	-	-	2.999	-	2.999	-	-	1.257	-	1.257	-	-	1.283	-	1.283	-	2%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	2.299	-	2.299	-	-	1.242	-	1.242	-	-	1.267	-	1.267	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.700	-	0.700	-	-	0.015	-	0.015	-	-	0.016	-	0.016	-	7%	
Counsel Automated Legal Systems (CALs)	-	-	3.126	-	3.126	-	-	1.355	-	1.355	-	-	1.382	-	1.382	-	2%	
015-45-0919-0 IRS Operational Support	-	-	3.126	-	3.126	-	-	1.355	-	1.355	-	-	1.382	-	1.382	-	2%	
Criminal Investigation Management Information System (CIMIS)	-	-	1.317	-	1.317	-	-	-	-	-	-	-	-	-	-	-	NA	

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919-0 IRS Operational Support	-	-	1.317	-	1.317	-	-	-	-	-	-	-	-	-	-	-	NA	
Customer Service International Applications	-	-	1.875	-	1.875	-	-	1.849	-	1.849	-	-	1.887	-	1.887	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.875	-	1.875	-	-	1.849	-	1.849	-	-	1.887	-	1.887	-	2%	
Dependent Data Base (DDB)	1.527	-	-	-	1.527	-	-	1.406	-	1.406	-	-	1.434	-	1.434	-	2%	
015-45-0919-0 IRS Operations Support (EITC)	0.908	-	-	-	0.908	-	-	0.791	-	0.791	-	-	0.807	-	0.807	-	2%	
015-45-0919 IRS Operations Support (One Year)	0.619	-	-	-	0.619	-	-	0.615	-	0.615	-	-	0.628	-	0.628	-	2%	
e-Crimes Environment (ECE) - A	-	-	2.668	-	2.668	-	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	-	-	2.668	-	2.668	-	-	-	-	-	-	-	-	-	-	-	NA	
e-trak	-	-	2.344	-	2.344	-	-	0.414	-	0.414	-	-	0.422	-	0.422	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.344	-	2.344	-	-	0.414	-	0.414	-	-	0.422	-	0.422	-	2%	
E-Travel (IRS migration)	1.450	-	0.340	-	1.790	0.161	-	0.376	-	0.537	0.055	-	0.493	-	0.548	-	2%	
015-45-0919 IRS Operations Support (One Year)	1.450	-	0.340	-	1.790	0.161	-	0.376	-	0.537	0.055	-	0.493	-	0.548	-	2%	
Electronic Federal Payment Posting System (EFPPS)	-	-	2.225	-	2.225	-	-	2.202	-	2.202	-	-	2.246	-	2.246	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.225	-	2.225	-	-	2.202	-	2.202	-	-	2.246	-	2.246	-	2%	
Electronic Fraud Detection System (EFDS)	0.836	-	13.858	-	14.694	-	-	13.648	-	13.648	-	-	13.924	-	13.924	-	2%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	3.260	-	3.260	-	-	3.260	-	3.260	-	-	3.326	-	3.326	-	2%	
015-45-0919 IRS Operations Support (One Year)	0.836	-	10.598	-	11.434	-	-	10.388	-	10.388	-	-	10.598	-	10.598	-	2%	
Electronic Management System (EMS)	-	-	0.217	-	0.217	-	-	0.154	-	0.154	-	-	0.157	-	0.157	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.217	-	0.217	-	-	0.154	-	0.154	-	-	0.157	-	0.157	-	2%	
Embedded Quality (EQ)	-	-	1.060	-	1.060	-	-	1.228	-	1.228	-	-	1.253	-	1.253	-	2%	
015-45-0919-0 IRS Operational Support	-	-	1.060	-	1.060	-	-	1.228	-	1.228	-	-	1.253	-	1.253	-	2%	
Employee Connection	-	-	0.455	-	0.455	-	-	0.461	-	0.461	-	-	0.470	-	0.470	-	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.455	-	0.455	-	-	0.461	-	0.461	-	-	0.470	-	0.470	-	2%	
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	3.843	-	3.843	-	-	1.499	-	1.499	-	-	1.499	-	1.499	-	0%	
015-45-0919-0 IRS Operational Support	-	-	3.843	-	3.843	-	-	1.499	-	1.499	-	-	1.499	-	1.499	-	0%	
Engagement Strategy Tracker (EST)	-	-	0.215	-	0.215	-	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	-	-	0.215	-	0.215	-	-	-	-	-	-	-	-	-	-	-	NA	
Enterprise Case Selection	-	-	-	-	-	23.707	-	-	-	23.707	-	-	-	-	-	-	-100%	
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	18.707	-	-	-	18.707	-	-	-	-	-	-	-100%	
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	5.000	-	-	-	5.000	-	-	-	-	-	-	-100%	
Enterprise Services - PAC 9U	9.700	-	46.171	-	55.871	12.124	-	27.664	-	39.788	24.311	-	28.219	-	52.530	-	32%	

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	9.700		46.171		55.871	5.536		27.664		33.200	5.536		28.219		33.755	2%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	6.588	-	-	-	6.588	18.775	-	-	-	18.775	185%		
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.559	-	0.559	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.559	-	0.559	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
Error Resolution System (ERS)	-	-	2.027	-	2.027	-	-	2.307	-	2.307	-	-	2.354	-	2.354	2%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.022	-	0.022	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	2.005	-	2.005	-	-	2.307	-	2.307	-	-	2.354	-	2.354	2%		
Event Driven Architecture	8.225	-	-	-	8.225	4.766	-	-	-	4.766	-	-	-	-	-	-100%		
015-45-0921 IRS BSM (Multi Year)	8.218	-	-	-	8.218	4.766	-	-	-	4.766	-	-	-	-	-	-100%		
015-45-0919 IRS Operations Support (One Year)	0.007	-	-	-	0.007	-	-	-	-	-	-	-	-	-	-	NA		
Examination Returns Control System (ERCS)	-	-	1.772	-	1.772	-	-	1.797	-	1.797	-	-	1.833	-	1.833	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.772	-	1.772	-	-	1.797	-	1.797	-	-	1.833	-	1.833	2%		
Excise Files Information Retrieval Systems (ExFIRS)	-	-	-	0.001	0.001	-	-	-	1.878	1.878	-	-	-	-	-	-100%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	0.001	0.001	-	-	-	1.878	1.878	-	-	-	-	-	-100%		
Federal Payment Levy Program (FPLP)	-	-	0.402	-	0.402	-	-	0.401	-	0.401	-	-	0.409	-	0.409	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.402	-	0.402	-	-	0.401	-	0.401	-	-	0.409	-	0.409	2%		
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.785	-	0.785	-	-	0.875	-	0.875	-	-	0.893	-	0.893	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.785	-	0.785	-	-	0.875	-	0.875	-	-	0.893	-	0.893	2%		
Filing Information Returns Electronically (FIRE)	-	-	1.419	-	1.419	-	-	1.464	-	1.464	-	-	1.493	-	1.493	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.419	-	1.419	-	-	1.464	-	1.464	-	-	1.493	-	1.493	2%		
Financial Management Information Systems (FMIS)	-	-	8.440	-	8.440	5.700	-	2.646	-	8.346	-	-	2.699	-	2.699	-68%		
015-45-0919-0 IRS Operational Support	-	-	2.665	-	2.665	-	-	2.646	-	2.646	-	-	2.699	-	2.699	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	5.775	-	5.775	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	5.700	-	-	-	5.700	-	-	-	-	-	-100%		
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	-	-	3.163	-	3.163	-	-	3.133	-	3.133	-	-	3.196	-	3.196	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	3.163	-	3.163	-	-	3.133	-	3.133	-	-	3.196	-	3.196	2%		
Government Relocation Accounting System (GRAS)	0.697	-	0.405	-	1.102	-	-	0.461	-	0.461	-	-	0.470	-	0.470	2%		
015-45-0919-0 IRS Operational Support	0.697	-	0.405	-	1.102	-	-	0.461	-	0.461	-	-	0.470	-	0.470	2%		
Health Coverage Tax Credit (HCTC)	6.050	-	-	-	6.050	3.342	-	0.090	-	3.432	0.440	-	-	-	0.440	-87%		
015-45-0919 IRS Operations Support (One Year)	0.521	-	-	-	0.521	0.432	-	-	-	0.432	0.440	-	-	-	0.440	2%		
015-45-0919 IRS Operations Support (User Fees)	5.528	-	-	-	5.528	2.910	-	0.090	-	3.000	-	-	-	-	-	-100%		

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Individual Master File Document Specific (IDOCSPEC)	-	-	4.396	-	4.396	-	-	4.719	-	4.719	-	-	4.814	-	4.814	2%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.057	-	0.057	-	-	0.098	-	0.098	-	-	0.100	-	0.100	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	4.339	-	4.339	-	-	4.621	-	4.621	-	-	4.714	-	4.714	2%		
Individual Master File Research and Support (IMFRES)	-	-	0.802	-	0.802	-	-	0.722	-	0.722	-	-	0.736	-	0.736	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.802	-	0.802	-	-	0.722	-	0.722	-	-	0.736	-	0.736	2%		
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	-	-	2.698	-	2.698	0.323	-	2.002	-	2.325	-	-	2.043	-	2.043	-12%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.546	-	0.546	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	2.152	-	2.152	-	-	2.002	-	2.002	-	-	2.043	-	2.043	2%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	0.323	-	-	-	0.323	-	-	-	-	-	-100%		
Information Reporting and Document Matching (IRDM)	-	-	4.418	-	4.418	-	-	3.676	-	3.676	-	-	3.750	-	3.750	2%		
015-45-0919-0 IRS Operational Support	-	-	4.418	-	4.418	-	-	3.676	-	3.676	-	-	3.750	-	3.750	2%		
Information Returns Master File Research and Support (IRMFRES)	-	-	0.749	-	0.749	-	-	0.845	-	0.845	-	-	0.862	-	0.862	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.749	-	0.749	-	-	0.845	-	0.845	-	-	0.862	-	0.862	2%		
Information Returns Processing (IRP)	-	-	5.715	-	5.715	-	-	5.614	-	5.614	-	-	5.728	-	5.728	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	5.711	-	5.711	-	-	5.614	-	5.614	-	-	5.728	-	5.728	2%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.004	-	0.004	-	-	-	-	-	-	-	-	-	-	NA		
Integrated Collection System (ICS)	-	-	6.773	-	6.773	-	-	5.870	-	5.870	-	-	5.989	-	5.989	2%		
015-45-0919-0 IRS Operational Support	-	-	6.773	-	6.773	-	-	5.870	-	5.870	-	-	5.989	-	5.989	2%		
Integrated Planning and Information System (OPIS)	-	-	0.162	-	0.162	-	-	0.154	-	0.154	-	-	0.157	-	0.157	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.162	-	0.162	-	-	0.154	-	0.154	-	-	0.157	-	0.157	2%		
Integrated Procurement System (IPS)	-	-	4.877	-	4.877	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.240	-	0.240	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	4.637	-	4.637	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
Integrated Production Model (IPM)	-	-	8.704	-	8.704	-	-	8.747	-	8.747	-	-	8.923	-	8.923	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	8.704	-	8.704	-	-	8.747	-	8.747	-	-	8.923	-	8.923	2%		
Inventory Delivery System (IDS)	-	-	1.081	-	1.081	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.081	-	1.081	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
Investigative Data Examination Application (IDEA) formerly (IDA)	-	-	2.000	-	2.000	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919-0 IRS Operational Support	-	-	2.000	-	2.000	-	-	-	-	-	-	-	-	-	-	NA		
Issue and Knowledge Management System (LMSB IMS)	-	-	3.522	-	3.522	-	-	1.382	-	1.382	-	-	1.410	-	1.410	2%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.993	-	1.993	-	-	-	-	-	-	-	-	-	-	NA		

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	-	-	1.529	-	1.529	-	-	1.382	-	1.382	-	-	1.410	-	1.410	2%		
IT Management Investment	64.826	-	73.292	-	138.118	44.323	-	210.658	-	254.981	16.006	-	211.492	-	227.498	-11%		
015-45-0921 IRS BSM (Multi Year)	48.908	-	-	-	48.908	44.323	-	-	-	44.323	16.006	-	0.498	-	16.504	-63%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.001	-	0.001	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (Multi Year)	0.067	-	2.838	-	2.905	-	-	4.071	-	4.071	-	-	3.371	-	3.371	-17%		
015-45-0919 IRS Operations Support (One Year)	15.851	-	70.331	-	86.182	-	-	200.883	-	200.883	-	-	207.622	-	207.622	3%		
015-45-0919 IRS Operations Support (User Fees)	-	-	0.122	-	0.122	-	-	5.704	-	5.704	-	-	-	-	-	-100%		
LMSB Issue Based Management Information System (IBMIS)	-	-	0.794	-	0.794	-	-	0.845	-	0.845	-	-	0.862	-	0.862	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.794	-	0.794	-	-	0.845	-	0.845	-	-	0.862	-	0.862	2%		
LMSB Selection and Workload Classification - Component 2 (SWC2) - A	-	-	0.443	-	0.443	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919-0 IRS Operational Support	-	-	0.443	-	0.443	-	-	-	-	-	-	-	-	-	-	NA		
Mail Labels and Media Support (MLMS)	-	-	0.791	-	0.791	-	-	0.706	-	0.706	-	-	0.721	-	0.721	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.791	-	0.791	-	-	0.706	-	0.706	-	-	0.721	-	0.721	2%		
Management Information System Data Warehouse (MISDW) (Formerly Data Warehouse -	-	-	0.857	-	0.857	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919-0 IRS Operational Support	-	-	0.857	-	0.857	-	-	-	-	-	-	-	-	-	-	NA		
MetaData	-	-	0.995	-	0.995	-	-	1.075	-	1.075	-	-	1.097	-	1.097	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.995	-	0.995	-	-	1.075	-	1.075	-	-	1.097	-	1.097	2%		
Modified EO/EP Determination System (MEDS)	-	-	1.581	-	1.581	-	-	0.568	-	0.568	-	-	0.580	-	0.580	2%		
015-45-0919-0 IRS Operational Support	-	-	1.581	-	1.581	-	-	0.568	-	0.568	-	-	0.580	-	0.580	2%		
Name Search Facility (formerly Name Search File (NSF)	-	-	1.214	-	1.214	-	-	0.968	-	0.968	-	-	0.987	-	0.987	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.214	-	1.214	-	-	0.968	-	0.968	-	-	0.987	-	0.987	2%		
National Account Profile (NAP) (Formerly NAP/OLE)	-	-	2.020	-	2.020	-	-	1.552	-	1.552	-	-	1.583	-	1.583	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.020	-	2.020	-	-	1.552	-	1.552	-	-	1.583	-	1.583	2%		
National Research Program (NRP)	-	-	0.974	-	0.974	-	-	0.768	-	0.768	-	-	0.783	-	0.783	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.974	-	0.974	-	-	0.768	-	0.768	-	-	0.783	-	0.783	2%		
Notice Conversion (NOTCON)	-	-	2.180	-	2.180	-	-	2.461	-	2.461	-	-	2.508	-	2.508	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.180	-	2.180	-	-	2.461	-	2.461	-	-	2.508	-	2.508	2%		
Notice Print Processing (NPP)	-	-	2.916	-	2.916	-	-	2.929	-	2.929	-	-	2.988	-	2.988	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.916	-	2.916	-	-	2.929	-	2.929	-	-	2.988	-	2.988	2%		
Notice Review Processing System (NRPS)	-	-	1.601	-	1.601	-	-	1.798	-	1.798	-	-	1.834	-	1.834	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.601	-	1.601	-	-	1.798	-	1.798	-	-	1.834	-	1.834	2%		

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
On Line Notice Review (OLNR)	-	-	1.922	-	1.922	-	-	1.955	-	1.955	-	-	1.994	-	1.994	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.922	-	1.922	-	-	1.955	-	1.955	-	-	1.994	-	1.994	2%		
Online 5081(OL5081)	-	-	1.490	-	1.490	-	-	1.382	-	1.382	-	-	1.410	-	1.410	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.490	-	1.490	-	-	1.382	-	1.382	-	-	1.410	-	1.410	2%		
OP500 Series Programs for Returns Processing (OP500)	-	-	0.301	-	0.301	-	-	0.384	-	0.384	-	-	0.392	-	0.392	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.301	-	0.301	-	-	0.384	-	0.384	-	-	0.392	-	0.392	2%		
PIV Background Investigation Process (PBIP) - A	-	-	0.223	-	0.223	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	0.223	-	0.223	-	-	-	-	-	-	-	-	-	-	NA		
Private Debt Collection	8.928	-	-	-	8.928	3.392	-	-	-	3.392	6.443	-	1.305	-	7.748	128%		
015-45-0919 IRS Operations Support (One Year)	8.928	-	-	-	8.928	1.204	-	-	-	1.204	1.228	-	-	-	1.228	2%		
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	2.188	-	-	-	2.188	5.215	-	1.305	-	6.520	198%		
Project Tracking System - A	-	-	0.826	-	0.826	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.195	-	0.195	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	0.631	-	0.631	-	-	-	-	-	-	-	-	-	-	NA		
Redesign Revenue Accounting Control System (RRACS)	-	-	3.870	-	3.870	-	-	1.201	-	1.201	-	-	1.225	-	1.225	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	3.870	-	3.870	-	-	1.201	-	1.201	-	-	1.225	-	1.225	2%		
Reimbursable Accounts System (REACS)	-	-	1.205	-	1.205	-	-	0.722	-	0.722	-	-	0.736	-	0.736	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.872	-	0.872	-	-	0.722	-	0.722	-	-	0.736	-	0.736	2%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.333	-	0.333	-	-	-	-	-	-	-	-	-	-	NA		
Remittance Processing System (RPS)	-	-	0.541	-	0.541	-	-	0.523	-	0.523	-	-	0.534	-	0.534	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.541	-	0.541	-	-	0.523	-	0.523	-	-	0.534	-	0.534	2%		
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	-	-	0.593	-	0.593	-	-	0.691	-	0.691	-	-	0.705	-	0.705	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.593	-	0.593	-	-	0.691	-	0.691	-	-	0.705	-	0.705	2%		
Remittance Transaction Research (RTR)	-	-	0.683	-	0.683	-	-	0.676	-	0.676	-	-	0.689	-	0.689	2%		
015-45-0919-0 IRS Operational Support	-	-	0.683	-	0.683	-	-	0.676	-	0.676	-	-	0.689	-	0.689	2%		
Report Generation Software (RGS) Program	-	-	4.533	-	4.533	-	-	1.244	-	1.244	-	-	1.269	-	1.269	2%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.508	-	1.508	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	3.025	-	3.025	-	-	1.244	-	1.244	-	-	1.269	-	1.269	2%		
Reporting Compliance Case Management System (RCCMS)	-	-	1.853	-	1.853	-	-	2.095	-	2.095	-	-	2.137	-	2.137	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.853	-	1.853	-	-	2.095	-	2.095	-	-	2.137	-	2.137	2%		
Return Transaction File On-line (RTFOL)	-	-	0.762	-	0.762	-	-	0.829	-	0.829	-	-	0.846	-	0.846	2%		

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919 IRS Operations Support (One Year)	-	-	0.762	-	0.762	-	-	0.829	-	0.829	-	-	0.846	-	0.846	2%		
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.205	-	0.205	-	-	0.230	-	0.230	-	-	0.235	-	0.235	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.205	-	0.205	-	-	0.230	-	0.230	-	-	0.235	-	0.235	2%		
Service Wide Employment Tax Research System (SWETRS)	-	-	1.240	-	1.240	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.240	-	1.240	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
Service-wide Electronic Research Project (SERP)	-	-	0.781	-	0.781	-	-	0.921	-	0.921	-	-	0.940	-	0.940	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.781	-	0.781	-	-	0.921	-	0.921	-	-	0.940	-	0.940	2%		
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	0.579	-	-	-	0.579	-	-	0.568	-	0.568	-	-	0.580	-	0.580	2%		
015-45-0919 IRS Operations Support (One Year)	0.579	-	-	-	0.579	-	-	0.568	-	0.568	-	-	0.580	-	0.580	2%		
Statistics of Income (SOI)	-	-	0.031	-	0.031	-	-	0.083	-	0.083	-	-	0.085	-	0.085	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.031	-	0.031	-	-	0.083	-	0.083	-	-	0.085	-	0.085	2%		
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.063	-	0.063	-	-	0.154	-	0.154	-	-	0.157	-	0.157	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.063	-	0.063	-	-	0.154	-	0.154	-	-	0.157	-	0.157	2%		
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.223	-	1.223	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.223	-	1.223	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
Tax Return Data Base (TRDB)	-	-	2.914	-	2.914	-	-	2.649	-	2.649	-	-	2.703	-	2.703	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.892	-	2.892	-	-	2.649	-	2.649	-	-	2.703	-	2.703	2%		
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.022	-	0.022	-	-	-	-	-	-	-	-	-	-	NA		
Taxpayer Advocate Management Information System (TAMIS)	-	-	0.915	-	0.915	-	-	0.937	-	0.937	-	-	0.956	-	0.956	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.915	-	0.915	-	-	0.937	-	0.937	-	-	0.956	-	0.956	2%		
TE/GE Returns Inventory & Classification System (RICS)	-	-	0.662	-	0.662	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.662	-	0.662	-	-	0.614	-	0.614	-	-	0.627	-	0.627	2%		
TEGE Support Systems (TEGE SS)	-	-	0.984	-	0.984	-	-	0.369	-	0.369	-	-	0.376	-	0.376	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.984	-	0.984	-	-	0.369	-	0.369	-	-	0.376	-	0.376	2%		
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	-	-	2.513	-	2.513	-	-	2.457	-	2.457	-	-	2.506	-	2.506	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.513	-	2.513	-	-	2.457	-	2.457	-	-	2.506	-	2.506	2%		
Virtual Environment (VE)/CENTRA - A	-	-	0.599	-	0.599	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	0.599	-	0.599	-	-	-	-	-	-	-	-	-	-	NA		
Web Currency Banking and Retrieval System (WebCBRS)	-	-	2.343	-	2.343	-	-	2.406	-	2.406	-	-	2.454	-	2.454	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.343	-	2.343	-	-	2.406	-	2.406	-	-	2.454	-	2.454	2%		
Web Integration Collaboration and Development (WICD)	-	-	1.167	-	1.167	-	-	0.998	-	0.998	-	-	1.018	-	1.018	2%		

IRS 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
015-45-0919-0 IRS Operational Support	-	-	1.167	-	1.167	-	-	0.998	-	0.998	-	-	1.018	-	1.018	2%		
Withholding Compliance (WHC)	-	-	1.260	-	1.260	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.260	-	1.260	-	-	1.228	-	1.228	-	-	1.253	-	1.253	2%		
Work Request Management System (WRMS) - A	-	-	4.337	-	4.337	-	-	4.058	-	4.058	-	-	4.140	-	4.140	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	4.337	-	4.337	-	-	4.058	-	4.058	-	-	4.140	-	4.140	2%		
IRS non-IT Investments																		
Criminal Investigation Owned Vehicles	-	-	1.600	-	1.600	-	-	1.600	-	1.600	-	-	1.600	-	1.600	0%		
015-45-0913 IRS Enforcement (One Year)	-	-	1.600	-	1.600	-	-	1.600	-	1.600	-	-	1.600	-	1.600	0%		
Criminal Investigations Capital Assets	0.200	-	4.000	-	4.200	-	-	2.500	-	2.500	-	-	3.000	-	3.000	20%		
015-45-0913 IRS Enforcement (One Year)	0.200	-	4.000	-	4.200	-	-	2.500	-	2.500	-	-	3.000	-	3.000	20%		
Leasehold Improvements	-	-	6.160	-	6.160	-	-	1.430	-	1.430	13.140	-	23.630	-	36.770	2471%		
015-45-0919 IRS Operations Support (One Year)	-	-	6.160	-	6.160	-	-	1.430	-	1.430	13.140	-	23.630	-	36.770	2471%		
Security Equipment	-	-	2.790	-	2.790	-	-	0.060	-	0.060	2.190	-	0.060	-	2.250	3650%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.790	-	2.790	-	-	0.060	-	0.060	2.190	-	0.060	-	2.250	3650%		