

IRS Capital Investment Summary	FY 2017 Actuals					FY 2018 Annualized Continuing Resolution ("2018 Enacted")					FY 2019 President's Budget					Change from CY to BY	
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M			Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		Percent
Capital Investments Total	648.315	-	1954.224	-	2602.539	534.002	-	2273.124	-	2807.126	496.364	-	2452.831	-	2949.195	5%	
Major IT sub-total	358.908	-	453.104	-	812.012	311.851	-	503.919	-	815.770	105.467	-	586.857	-	692.324	-15%	
non-Major IT sub-total	72.377	-	313.638	-	386.015	47.570	-	323.973	-	371.543	51.352	-	342.720	-	394.072	6%	
Standard/Non-Standard IT sub-total	217.030	-	1173.782	-	1390.812	174.582	-	1430.692	-	1605.274	339.545	-	1507.804	-	1847.349	15%	
IT Total	648.315	-	1940.524	-	2588.839	534.002	-	2258.584	-	2792.586	496.364	-	2437.381	-	2933.745	5%	
non-IT Total	-	-	13.700	-	13.700	-	-	14.540	-	14.540	-	-	15.450	-	15.450	6%	
IRS Major IT Investments																	
Account Management Services (AMS)	-	-	14.901	-	14.901	-	-	16.051	-	16.051	-	-	16.186	-	16.186	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	14.901	-	14.901	-	-	16.051	-	16.051	-	-	16.186	-	16.186	1%	
Affordable Care Act Administration	21.489	-	185.437	-	206.926	0.324	-	191.414	-	191.738	0.325	-	189.534	-	189.859	-1%	
015-45-0919 IRS Operations Support (One Year)	3.017	-	41.800	-	44.817	0.324	-	44.314	-	44.638	0.325	-	44.534	-	44.859	1%	
015-45-0919 IRS Operations Support (User Fees)	18.472	-	143.637	-	162.109	-	-	147.100	-	147.100	-	-	145.000	-	145.000	-1%	
Customer Account Data Engine 2 (CADE 2)	117.006	-	12.678	-	129.684	95.000	-	15.858	-	110.858	40.312	-	16.074	-	56.386	-49%	
015-45-0921-0 IRS BSM (Multi-Year)	116.888	-	-	-	116.888	85.000	-	-	-	85.000	30.312	-	-	-	30.312	-64%	
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	10.000	-	-	-	10.000	10.000	-	-	-	10.000	0%	
015-45-0919 IRS Operations Support (One Year)	0.118	-	12.678	-	12.796	-	-	15.858	-	15.858	-	-	16.074	-	16.074	1%	
e-Services (e-SVS))	0.835	-	9.556	-	10.391	-	-	10.946	-	10.946	-	-	11.069	-	11.069	1%	
015-45-0919 IRS Operations Support (One Year)	0.095	-	9.556	-	9.651	-	-	10.946	-	10.946	-	-	11.069	-	11.069	1%	
015-45-0919 IRS Operations Support (User Fees)	0.740	-	-	-	0.740	-	-	-	-	-	-	-	-	-	-	NA	
Enterprise Case Management (ECM)	34.533	-	-	-	34.533	54.000	-	-	-	54.000	23.550	-	-	-	23.550	-56%	
015-45-0921 IRS BSM (Multi Year)	16.193	-	-	-	16.193	40.000	-	-	-	40.000	9.550	-	-	-	9.550	-76%	
015-45-0921 IRS BSM (User Fees)	18.262	-	-	-	18.262	14.000	-	-	-	14.000	14.000	-	-	-	14.000	0%	
015-45-0919 IRS Operations Support (One Year)	0.078	-	-	-	0.078	-	-	-	-	-	-	-	-	-	-	NA	
Foreign Account Tax Compliance Act (FATCA)	31.041	-	27.375	-	58.416	41.341	-	29.513	-	70.854	-	-	45.363	-	45.363	-36%	
015-45-0919 IRS Operations Support (One Year)	15.914	-	18.436	-	34.350	11.941	-	10.113	-	22.054	-	-	22.163	-	22.163	1%	
015-45-0919 IRS Operations Support (User Fees)	15.127	-	8.938	-	24.065	29.400	-	19.400	-	48.800	-	-	23.200	-	23.200	-53%	
Individual Master File (IMF)	-	-	14.952	-	14.952	-	-	15.986	-	15.986	-	-	16.145	-	16.145	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	14.952	-	14.952	-	-	15.986	-	15.986	-	-	16.145	-	16.145	1%	
Integrated Customer Communication Environment (ICCE)	0.918	-	10.682	-	11.600	-	-	10.941	-	10.941	-	-	11.067	-	11.067	1%	

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015-45-0919 IRS Operations Support (One Year)	0.614	-	10.427	-	11.041	-	-	10.941	-	10.941	-	-	11.067	-	11.067	1%	
015-45-0919-0 IRS OS (Multi-Year)	0.305	-	0.256	-	0.561	-	-	-	-	-	-	-	-	-	-	NA	
Integrated Data Retrieval System (IDRS)	-	-	15.172	-	15.172	-	-	16.560	-	16.560	-	-	16.649	-	16.649	1%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.004	-	0.004	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	-	-	15.168	-	15.168	-	-	16.560	-	16.560	-	-	16.649	-	16.649	1%	
Integrated Financial System/CORE Financial System (IFS)	7.060	-	9.294	-	16.354	1.633	-	10.010	-	11.643	1.652	-	10.175	-	11.827	2%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.853	-	0.853	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	7.060	-	8.441	-	15.501	1.633	-	10.010	-	11.643	1.652	-	10.175	-	11.827	2%	
Integrated Submission and Remittance Processing System (ISRP)	0.456	-	9.612	-	10.068	-	-	12.169	-	12.169	-	-	12.360	-	12.360	2%	
015-45-0919 IRS Operations Support (One Year)	0.456	-	9.612	-	10.068	-	-	12.169	-	12.169	-	-	12.360	-	12.360	2%	
IRS.GOV - Portal Environment	39.359	-	57.479	-	96.838	8.033	-	64.631	-	72.664	6.141	-	86.783	-	92.924	28%	
015-45-0919 IRS Operations Support (Multi Year)	5.000	-	-	-	5.000	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	27.162	-	57.479	-	84.641	6.033	-	33.831	-	39.864	6.141	-	34.483	-	40.624	2%	
015-45-0919 IRS Operations Support (User Fees)	7.197	-	-	-	7.197	2.000	-	30.800	-	32.800	-	-	52.300	-	52.300	60%	
Modernized e-File (MeF)	11.900	-	44.911	-	56.811	-	-	44.706	-	44.706	-	-	45.377	-	45.377	2%	
015-45-0921-0 IRS BSM (Multi-Year)	11.816	-	-	-	11.816	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	0.083	-	44.911	-	44.994	-	-	44.706	-	44.706	-	-	45.377	-	45.377	2%	
Return Review Program (RRP)	57.499	-	32.567	-	90.066	53.620	-	52.880	-	106.500	8.369	-	97.656	-	106.025	0%	
015-45-0921 IRS BSM (Multi Year)	57.499	-	-	-	57.499	53.620	-	-	-	53.620	8.369	-	-	-	8.369	-84%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	2.134	-	2.134	-	-	3.260	-	3.260	-	-	3.323	-	3.323	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	30.433	-	30.433	-	-	49.620	-	49.620	-	-	94.332	-	94.332	90%	
Service Center Recognition/Image Processing System (SCRIPS)	0.456	-	8.490	-	8.946	-	-	9.589	-	9.589	-	-	9.754	-	9.754	2%	
015-45-0919 IRS Operations Support (One Year)	0.456	-	8.490	-	8.946	-	-	9.589	-	9.589	-	-	9.754	-	9.754	2%	
Web Applications	36.358	-	-	-	36.358	57.900	-	2.665	-	60.565	25.117	-	2.665	-	27.782	-54%	
015-45-0921 IRS BSM (Multi Year)	30.630	-	-	-	30.630	47.900	-	-	-	47.900	15.117	-	-	-	15.117	-68%	
015-45-0921 IRS BSM (User Fees)	5.709	-	-	-	5.709	10.000	-	-	-	10.000	10.000	-	-	-	10.000	0%	
015-45-0919 IRS Operations Support (One Year)	0.019	-	-	-	0.019	-	-	2.665	-	2.665	-	-	2.665	-	2.665	0%	
IRS non-Major IT Investments																	
701EXECPRT	-	-	2.763	-	2.763	-	-	3.055	-	3.055	-	-	3.070	-	3.070	1%	

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015-45-0919 IRS Operations Support (One Year)	-	-	2.763	-	2.763	-	-	3.055	-	3.055	-	-	3.070	-	3.070	1%	
Achieving A Better Life Experience (ABLE)	4.504	-	4.327	-	8.831	1.221	-	1.500	-	2.721	1.227	-	1.500	-	2.727	0%	
015-45-0919 IRS Operations Support (One Year)	1.495	-	1.884	-	3.379	1.221	-	-	-	1.221	1.227	-	-	-	1.227	1%	
015-45-0919 IRS Operations Support (User Fees)	3.009	-	2.443	-	5.452	-	-	1.500	-	1.500	-	-	1.500	-	1.500	0%	
Appeals Centralized Database System (ACDS)	0.574	-	2.618	-	3.192	-	-	2.652	-	2.652	-	-	2.674	-	2.674	1%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.012	-	0.012	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	0.574	-	2.605	-	3.179	-	-	2.652	-	2.652	-	-	2.674	-	2.674	1%	
Applications Development Program Support (ADPS) (formerly Business Systems Development Program)	4.628	-	68.082	-	72.710	-	-	82.719	-	82.719	4.729	-	95.632	-	100.361	21%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	2.607	-	2.607	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	4.628	-	65.474	-	70.102	-	-	82.719	-	82.719	4.729	-	95.632	-	100.361	21%	
Asset Forfeiture Tracking & Retrieval (AFTRAK) - A	-	-	0.100	-	0.100	-	-	1.100	-	1.100	-	-	1.121	-	1.121	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.100	-	0.100	-	-	1.100	-	1.100	-	-	1.121	-	1.121	2%	
Audit Information Management System (AIMS)	-	-	1.911	-	1.911	-	-	1.929	-	1.929	-	-	1.938	-	1.938	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.911	-	1.911	-	-	1.929	-	1.929	-	-	1.938	-	1.938	1%	
Automated Collection System (ACS)	0.692	-	5.954	-	6.646	-	-	6.214	-	6.214	-	-	6.276	-	6.276	1%	
015-45-0919 IRS Operations Support (One Year)	0.692	-	5.954	-	6.646	-	-	6.214	-	6.214	-	-	6.276	-	6.276	1%	
Automated Insolvency System (AIS)	0.372	-	1.713	-	2.085	-	-	1.762	-	1.762	-	-	1.770	-	1.770	1%	
015-45-0919 IRS Operations Support (One Year)	0.372	-	1.713	-	2.085	-	-	1.762	-	1.762	-	-	1.770	-	1.770	1%	
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	1.053	-	1.053	-	-	1.010	-	1.010	-	-	1.016	-	1.016	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.053	-	1.053	-	-	1.010	-	1.010	-	-	1.016	-	1.016	1%	
Automated Non-Master File (ANMF)	-	-	0.872	-	0.872	-	-	0.932	-	0.932	-	-	0.937	-	0.937	1%	
015-45-0919-0 IRS Operational Support	-	-	0.872	-	0.872	-	-	0.932	-	0.932	-	-	0.937	-	0.937	1%	
Automated Offer in Compromise (AOIC)	-	-	0.553	-	0.553	-	-	0.621	-	0.621	10.000	-	0.624	-	10.624	1611%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.553	-	0.553	-	-	0.621	-	0.621	-	-	0.624	-	0.624	1%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	-	-	-	10.000	-	-	-	10.000	NA	
Automated Substitute for Return (ASFR) - A	-	-	0.302	-	0.302	-	-	0.322	-	0.322	-	-	0.323	-	0.323	0%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.302	-	0.302	-	-	0.322	-	0.322	-	-	0.323	-	0.323	0%	
Automated Trust Fund Recovery (ATFR)	-	-	0.871	-	0.871	-	-	0.901	-	0.901	-	-	0.908	-	0.908	1%	
015-45-0919-0 IRS Operational Support	-	-	0.871	-	0.871	-	-	0.901	-	0.901	-	-	0.908	-	0.908	1%	

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Automated Underreporter Program (AUR)	-	-	2.493	-	2.493	-	-	3.033	-	3.033	-	-	3.048	-	3.048	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.493	-	2.493	-	-	3.033	-	3.033	-	-	3.048	-	3.048	1%	
Base Erosion and Profit Shifting (BEPS)	1.936	-	-	-	1.936	10.400	-	1.000	-	11.400	-	-	1.000	-	1.000	-91%	
015-45-0919 IRS Operations Support (One Year)	1.936	-	-	-	1.936	-	-	1.000	-	1.000	-	-	1.000	-	1.000	0%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	10.400	-	-	-	10.400	-	-	-	-	-	-100%	
Batch/Block Tracking System (BBTS)	-	-	0.352	-	0.352	-	-	0.325	-	0.325	-	-	0.327	-	0.327	1%	
015-45-0919-0 IRS Operational Support	-	-	0.352	-	0.352	-	-	0.325	-	0.325	-	-	0.327	-	0.327	1%	
Business Master File (BMF)	-	-	7.559	-	7.559	-	-	8.770	-	8.770	-	-	8.853	-	8.853	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	7.559	-	7.559	-	-	8.770	-	8.770	-	-	8.853	-	8.853	1%	
Business Master File Document Specific (BDOCSPEC)	-	-	3.545	-	3.545	-	-	3.954	-	3.954	-	-	3.978	-	3.978	1%	
015-45-0919-0 IRS Operational Support	-	-	3.545	-	3.545	-	-	3.954	-	3.954	-	-	3.978	-	3.978	1%	
Business Master File Research and Support (BMFRES)	-	-	2.252	-	2.252	-	-	2.463	-	2.463	-	-	2.475	-	2.475	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.252	-	2.252	-	-	2.463	-	2.463	-	-	2.475	-	2.475	1%	
Business Master File/Individual Master File Notices (BMFIMFNOT)	-	-	2.248	-	2.248	-	-	2.234	-	2.234	-	-	2.245	-	2.245	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.248	-	2.248	-	-	2.234	-	2.234	-	-	2.245	-	2.245	1%	
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	1.002	-	1.002	-	-	0.897	-	0.897	-	-	0.902	-	0.902	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.002	-	1.002	-	-	0.897	-	0.897	-	-	0.902	-	0.902	1%	
Business Performance Management System (BPMS)	-	-	0.652	-	0.652	0.657	-	-	-	0.657	0.660	-	-	-	0.660	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.652	-	0.652	0.657	-	-	-	0.657	0.660	-	-	-	0.660	1%	
Chapter Three Withholding Systems (CTW)	-	-	0.530	-	0.530	-	-	0.621	-	0.621	-	-	0.624	-	0.624	1%	
015-45-0919-0 IRS Operational Support	-	-	0.530	-	0.530	-	-	0.621	-	0.621	-	-	0.624	-	0.624	1%	
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	0.640	-	0.640	-	-	0.629	-	0.629	-	-	0.632	-	0.632	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.640	-	0.640	-	-	0.629	-	0.629	-	-	0.632	-	0.632	1%	
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	-	-	1.650	-	1.650	-	-	1.936	-	1.936	-	-	1.945	-	1.945	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.650	-	1.650	-	-	1.936	-	1.936	-	-	1.945	-	1.945	1%	
Common Business Services	-	-	0.699	-	0.699	-	-	0.845	-	0.845	-	-	0.849	-	0.849	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.699	-	0.699	-	-	0.845	-	0.845	-	-	0.849	-	0.849	1%	
Compliance Tools	0.242	-	3.425	-	3.667	-	-	3.607	-	3.607	-	-	3.625	-	3.625	1%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.677	-	0.677	-	-	0.767	-	0.767	-	-	0.771	-	0.771	1%	

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015-45-0919 IRS Operations Support (One Year)	0.242	-	2.748	-	2.990	-	-	2.840	-	2.840	-	-	2.854	-	2.854	1%		
Computer Assisted Publishing System (CAPS)	-	-	5.544	-	5.544	-	-	5.175	-	5.175	-	-	5.276	-	5.276	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	5.544	-	5.544	-	-	5.175	-	5.175	-	-	5.276	-	5.276	2%		
Contact Recording Release 4 - Field Assistance (FACR)	-	-	2.938	-	2.938	-	-	3.071	-	3.071	-	-	3.131	-	3.131	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.938	-	2.938	-	-	3.071	-	3.071	-	-	3.131	-	3.131	2%		
Correspondence Examination Automation System CPE Unix (CEAS CU)	-	-	2.824	-	2.824	-	-	3.279	-	3.279	-	-	3.328	-	3.328	2%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.650	-	1.650	-	-	1.943	-	1.943	-	-	1.966	-	1.966	1%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.175	-	1.175	-	-	1.336	-	1.336	-	-	1.362	-	1.362	2%		
Counsel Automated Legal Systems (CALs)	-	-	3.331	-	3.331	-	-	3.380	-	3.380	-	-	3.421	-	3.421	1%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.439	-	1.439	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	1.891	-	1.891	-	-	3.380	-	3.380	-	-	3.421	-	3.421	1%		
Criminal Investigation Management Information System (CIMIS)	-	-	1.329	-	1.329	-	-	1.410	-	1.410	-	-	1.437	-	1.437	2%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.329	-	1.329	-	-	1.410	-	1.410	-	-	1.437	-	1.437	2%		
Customer Service International Applications	-	-	1.705	-	1.705	-	-	1.855	-	1.855	-	-	1.864	-	1.864	1%		
015-45-0919 IRS Operations Support (One Year)	-	-	1.705	-	1.705	-	-	1.855	-	1.855	-	-	1.864	-	1.864	1%		
Dependent Data Base (DDB)	-	-	1.679	-	1.679	-	-	1.538	-	1.538	-	-	1.546	-	1.546	1%		
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.956	-	0.956	-	-	0.822	-	0.822	-	-	0.826	-	0.826	1%		
015-45-0919 IRS Operations Support (One Year)	-	-	0.723	-	0.723	-	-	0.717	-	0.717	-	-	0.720	-	0.720	0%		
e-Crimes Environment (ECE) - A	-	-	2.916	-	2.916	-	-	2.914	-	2.914	-	-	2.971	-	2.971	2%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.013	-	1.013	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	1.904	-	1.904	-	-	2.914	-	2.914	-	-	2.971	-	2.971	2%		
e-trak	-	-	2.851	-	2.851	-	-	2.990	-	2.990	-	-	3.009	-	3.009	1%		
015-45-0919 IRS Operations Support (One Year)	-	-	2.851	-	2.851	-	-	2.990	-	2.990	-	-	3.009	-	3.009	1%		
E-Travel (IRS migration)	-	-	1.172	-	1.172	-	-	0.991	-	0.991	-	-	1.003	-	1.003	1%		
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.670	-	0.670	-	-	-	-	-	-	-	-	-	-	NA		
015-45-0919 IRS Operations Support (One Year)	-	-	0.502	-	0.502	-	-	0.991	-	0.991	-	-	1.003	-	1.003	1%		
Electronic Federal Payment Posting System (EFPPS)	2.061	-	2.252	-	4.313	-	-	2.337	-	2.337	-	-	2.348	-	2.348	1%		
015-45-0919 IRS Operations Support (One Year)	2.061	-	2.252	-	4.313	-	-	2.337	-	2.337	-	-	2.348	-	2.348	1%		
Electronic Fraud Detection System (EFDS)	-	-	9.977	-	9.977	-	-	-	-	-	-	-	-	-	-	NA		

IRS Capital Investment Summary	FY 2017 Actuals					FY 2018 Annualized Continuing Resolution ("2018 Enacted")					FY 2019 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	
015-45-0919 IRS Operations Support (One Year)	-	-	9.977	-	9.977	-	-	-	-	-	-	-	-	-	-	-	NA
Electronic Management System (EMS)	-	-	0.161	-	0.161	-	-	0.153	-	0.153	-	-	0.154	-	0.154	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.161	-	0.161	-	-	0.153	-	0.153	-	-	0.154	-	0.154	-	1%
Embedded Quality (EQ)	-	-	1.006	-	1.006	-	-	1.238	-	1.238	-	-	1.244	-	1.244	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	1.006	-	1.006	-	-	1.238	-	1.238	-	-	1.244	-	1.244	-	1%
Employee Connection	-	-	0.470	-	0.470	-	-	0.523	-	0.523	-	-	0.526	-	0.526	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.470	-	0.470	-	-	0.523	-	0.523	-	-	0.526	-	0.526	-	1%
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	3.952	-	3.952	-	-	4.030	-	4.030	-	-	4.086	-	4.086	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	3.952	-	3.952	-	-	4.030	-	4.030	-	-	4.086	-	4.086	-	1%
Enterprise Case Selection	8.529	-	-	-	8.529	12.525	-	-	-	12.525	2.525	-	-	-	2.525	-	-80%
015-45-0921 IRS BSM (Multi Year)	7.029	-	-	-	7.029	12.525	-	-	-	12.525	2.525	-	-	-	2.525	-	-80%
015-45-0921 IRS BSM (User Fees)	1.492	-	-	-	1.492	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	0.008	-	-	-	0.008	-	-	-	-	-	-	-	-	-	-	-	NA
Enterprise Services - PAC 9U	20.509	-	32.274	-	52.783	8.082	-	28.425	-	36.507	26.783	-	31.654	-	58.437	-	60%
015-45-0919 IRS Operations Support (Multi Year)	0.072	-	-	-	0.072	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	20.438	-	32.274	-	52.712	8.082	-	28.425	-	36.507	13.283	-	31.654	-	44.937	-	23%
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	-	-	-	13.500	-	-	-	13.500	-	NA
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.722	-	0.722	-	-	0.863	-	0.863	-	-	0.868	-	0.868	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.722	-	0.722	-	-	0.863	-	0.863	-	-	0.868	-	0.868	-	1%
Error Resolution System (ERS)	-	-	1.961	-	1.961	-	-	2.308	-	2.308	-	-	2.320	-	2.320	-	1%
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.036	-	0.036	-	-	0.046	-	0.046	-	-	0.046	-	0.046	-	0%
015-45-0919 IRS Operations Support (One Year)	-	-	1.925	-	1.925	-	-	2.262	-	2.262	-	-	2.273	-	2.273	-	1%
Event Driven Architecture	4.371	-	-	-	4.371	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0921 IRS BSM (Multi Year)	4.371	-	-	-	4.371	-	-	-	-	-	-	-	-	-	-	-	NA
Examination Returns Control System (ERCS)	-	-	1.676	-	1.676	-	-	1.783	-	1.783	-	-	1.792	-	1.792	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	1.676	-	1.676	-	-	1.783	-	1.783	-	-	1.792	-	1.792	-	1%
Excise Files Information Retrieval Systems (EXFIRS)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	-	NA
Federal Payment Levy Program (FPLP)	-	-	0.491	-	0.491	-	-	0.553	-	0.553	-	-	0.556	-	0.556	-	1%

IRS Capital Investment Summary	FY 2017 Actuals					FY 2018 Annualized Continuing Resolution ("2018 Enacted")					FY 2019 President's Budget					Change from CY to BY
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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
015-45-0919 IRS Operations Support (One Year)	-	-	0.491	-	0.491	-	-	0.553	-	0.553	-	-	0.556	-	0.556	1%
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.749	-	0.749	-	-	0.885	-	0.885	-	-	0.889	-	0.889	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.749	-	0.749	-	-	0.885	-	0.885	-	-	0.889	-	0.889	1%
Filing Information Returns Electronically (FIRE)	-	-	2.028	-	2.028	-	-	1.367	-	1.367	-	-	1.374	-	1.374	1%
015-45-0919 IRS Operations Support (One Year)	-	-	2.028	-	2.028	-	-	1.367	-	1.367	-	-	1.374	-	1.374	1%
Financial Management Information Systems (FMIS)	5.750	-	5.025	-	10.775	4.046	-	5.798	-	9.844	3.074	-	6.633	-	9.707	-1%
015-45-0919 IRS Operations Support (Multi Year)	0.035	-	0.599	-	0.634	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	5.396	-	4.427	-	9.823	0.571	-	5.073	-	5.644	0.574	-	5.133	-	5.707	1%
015-45-0919 IRS Operations Support (User Fees)	0.319	-	-	-	0.319	3.475	-	0.725	-	4.200	2.500	-	1.500	-	4.000	-5%
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	-	-	3.099	-	3.099	-	-	3.364	-	3.364	-	-	3.381	-	3.381	1%
015-45-0919 IRS Operations Support (One Year)	-	-	3.099	-	3.099	-	-	3.364	-	3.364	-	-	3.381	-	3.381	1%
Government Relocation Accounting System (GRAS)	0.157	-	0.480	-	0.637	-	-	0.567	-	0.567	-	-	0.571	-	0.571	1%
015-45-0919 IRS Operations Support (One Year)	0.157	-	0.480	-	0.637	-	-	0.567	-	0.567	-	-	0.571	-	0.571	1%
Health Coverage Tax Credit (HCTC)	2.364	-	0.560	-	2.924	-	-	0.546	-	0.546	-	-	0.550	-	0.550	1%
015-45-0919 IRS Operations Support (One Year)	0.011	-	0.486	-	0.497	-	-	0.546	-	0.546	-	-	0.550	-	0.550	1%
015-45-0919 IRS Operations Support (User Fees)	2.353	-	0.075	-	2.428	-	-	-	-	-	-	-	-	-	-	NA
Individual Master File Document Specific (IDOCSPPEC)	-	-	4.837	-	4.837	-	-	4.837	-	4.837	-	-	4.865	-	4.865	1%
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.060	-	0.060	-	-	0.046	-	0.046	-	-	0.046	-	0.046	0%
015-45-0919 IRS Operations Support (One Year)	-	-	4.777	-	4.777	-	-	4.791	-	4.791	-	-	4.818	-	4.818	1%
Individual Master File Research and Support (IMFRES)	-	-	0.785	-	0.785	-	-	0.806	-	0.806	-	-	0.810	-	0.810	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.785	-	0.785	-	-	0.806	-	0.806	-	-	0.810	-	0.810	1%
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	0.650	-	1.636	-	2.286	-	-	3.019	-	3.019	-	-	3.051	-	3.051	1%
015-45-0919 IRS Operations Support (One Year)	0.650	-	1.636	-	2.286	-	-	3.019	-	3.019	-	-	3.051	-	3.051	1%
Information Reporting and Document Matching (IRDM)	-	-	4.206	-	4.206	-	-	4.757	-	4.757	-	-	4.785	-	4.785	1%
015-45-0919 IRS Operations Support (One Year)	-	-	4.206	-	4.206	-	-	4.757	-	4.757	-	-	4.785	-	4.785	1%
Information Returns Master File Research and Support (IRMFRES)	-	-	0.829	-	0.829	-	-	0.775	-	0.775	-	-	0.778	-	0.778	0%
015-45-0919 IRS Operations Support (One Year)	-	-	0.829	-	0.829	-	-	0.775	-	0.775	-	-	0.778	-	0.778	0%
Information Returns Processing (IRP)	-	-	5.838	-	5.838	-	-	5.912	-	5.912	-	-	5.941	-	5.941	1%
015-45-0919 IRS Operations Support (One Year)	-	-	5.838	-	5.838	-	-	5.912	-	5.912	-	-	5.941	-	5.941	1%

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent
Integrated Collection System (ICS)	-	-	6.998	-	6.998	-	-	7.026	-	7.026	-	-	7.079	-	7.079	1%
015-45-0919-0 IRS Operational Support	-	-	6.998	-	6.998	-	-	7.026	-	7.026	-	-	7.079	-	7.079	1%
Integrated Planning and Information System (OPIS)	-	-	0.162	-	0.162	-	-	0.153	-	0.153	-	-	0.154	-	0.154	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.162	-	0.162	-	-	0.153	-	0.153	-	-	0.154	-	0.154	1%
Integrated Procurement System (IPS)	-	-	4.117	-	4.117	-	-	3.445	-	3.445	-	-	3.496	-	3.496	2%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.834	-	0.834	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	3.283	-	3.283	-	-	3.445	-	3.445	-	-	3.496	-	3.496	2%
Integrated Production Model (IPM)	1.699	-	7.660	-	9.359	-	-	12.519	-	12.519	-	-	12.595	-	12.595	1%
015-45-0919 IRS Operations Support (One Year)	1.699	-	7.660	-	9.359	-	-	12.519	-	12.519	-	-	12.595	-	12.595	1%
Inventory Delivery System (IDS)	-	-	1.028	-	1.028	-	-	1.192	-	1.192	-	-	1.198	-	1.198	1%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.105	-	0.105	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	0.923	-	0.923	-	-	1.192	-	1.192	-	-	1.198	-	1.198	1%
Investigative Data Examination Application (IDEA)	-	-	1.869	-	1.869	-	-	1.031	-	1.031	-	-	1.051	-	1.051	2%
015-45-0919 IRS Operations Support (No Year)	-	-	1.869	-	1.869	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	-	-	1.031	-	1.031	-	-	1.051	-	1.051	2%
Issue and Knowledge Management System (LMSB IMS)	-	-	3.624	-	3.624	-	-	3.690	-	3.690	-	-	3.741	-	3.741	1%
015-45-0919 IRS Operations Support (One Year)	-	-	3.624	-	3.624	-	-	3.690	-	3.690	-	-	3.741	-	3.741	1%
LMSB Issue Based Management Information System (IBMIS)	-	-	0.781	-	0.781	-	-	0.724	-	0.724	-	-	0.727	-	0.727	0%
015-45-0919 IRS Operations Support (One Year)	-	-	0.781	-	0.781	-	-	0.724	-	0.724	-	-	0.727	-	0.727	0%
LMSB Selection and Workload Classification - Component 2 (SWC C2) - B	1.076	-	0.741	-	1.817	-	-	0.468	-	0.468	-	-	0.477	-	0.477	2%
015-45-0919 IRS Operations Support (One Year)	1.076	-	0.741	-	1.817	-	-	0.468	-	0.468	-	-	0.477	-	0.477	2%
Mail Labels and Media Support (MLMS)	-	-	0.751	-	0.751	-	-	0.727	-	0.727	-	-	0.730	-	0.730	0%
015-45-0919 IRS Operations Support (One Year)	-	-	0.751	-	0.751	-	-	0.727	-	0.727	-	-	0.730	-	0.730	0%
MetaData	-	-	1.268	-	1.268	-	-	0.956	-	0.956	-	-	0.961	-	0.961	1%
015-45-0919 IRS Operations Support (One Year)	-	-	1.268	-	1.268	-	-	0.956	-	0.956	-	-	0.961	-	0.961	1%
Modified EO/EP Determination System (MEDS)	1.309	-	2.212	-	3.521	-	-	1.960	-	1.960	-	-	1.989	-	1.989	2%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.050	-	0.050	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	1.309	-	2.162	-	3.471	-	-	1.960	-	1.960	-	-	1.989	-	1.989	2%
Name Search Facility (formerly Name Search File (NSF))	-	-	0.771	-	0.771	-	-	0.697	-	0.697	-	-	0.701	-	0.701	1%

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M			Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		Percent
015-45-0919 IRS Operations Support (One Year)	-	-	0.771	-	0.771	-	-	0.697	-	0.697	-	-	0.701	-	0.701	1%	
National Account Profile (NAP) (Formerly NAP/OLE)	-	-	2.064	-	2.064	-	-	1.896	-	1.896	-	-	1.905	-	1.905	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.064	-	2.064	-	-	1.896	-	1.896	-	-	1.905	-	1.905	1%	
National Research Program (NRP)	-	-	0.833	-	0.833	-	-	0.881	-	0.881	-	-	0.889	-	0.889	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.833	-	0.833	-	-	0.881	-	0.881	-	-	0.889	-	0.889	1%	
Notice Conversion (NOTCON)	-	-	2.339	-	2.339	-	-	2.394	-	2.394	-	-	2.410	-	2.410	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.339	-	2.339	-	-	2.394	-	2.394	-	-	2.410	-	2.410	1%	
Notice Print Processing (NPP)	-	-	2.886	-	2.886	-	-	3.035	-	3.035	-	-	3.059	-	3.059	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	2.886	-	2.886	-	-	3.035	-	3.035	-	-	3.059	-	3.059	1%	
Notice Review Processing System (NRPS)	-	-	1.883	-	1.883	-	-	1.975	-	1.975	-	-	1.988	-	1.988	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.883	-	1.883	-	-	1.975	-	1.975	-	-	1.988	-	1.988	1%	
On Line Notice Review (OLNR)	-	-	1.954	-	1.954	-	-	1.893	-	1.893	-	-	1.906	-	1.906	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.954	-	1.954	-	-	1.893	-	1.893	-	-	1.906	-	1.906	1%	
Online 5081(OL5081)	-	-	1.517	-	1.517	-	-	1.550	-	1.550	-	-	1.558	-	1.558	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.517	-	1.517	-	-	1.550	-	1.550	-	-	1.558	-	1.558	1%	
OP500 Series Programs for Returns Processing (OP500)	-	-	0.341	-	0.341	-	-	0.513	-	0.513	-	-	0.516	-	0.516	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.341	-	0.341	-	-	0.513	-	0.513	-	-	0.516	-	0.516	1%	
PIV Background Investigation Process (PBIP) - B	-	-	0.214	-	0.214	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.214	-	0.214	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	
Private Debt Collection	6.020	-	0.952	-	6.972	8.303	-	-	-	8.303	2.013	-	-	-	2.013	-76%	
015-45-0919 IRS Operations Support (Multi Year)	1.455	-	-	-	1.455	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	3.360	-	0.952	-	4.312	2.003	-	-	-	2.003	2.013	-	-	-	2.013	1%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	6.300	-	-	-	6.300	-	-	-	-	-	-100%	
015-45-5510 Private Collection Agent Program	1.204	-	-	-	1.204	-	-	-	-	-	-	-	-	-	-	NA	
Project Tracking System - A	-	-	0.631	-	0.631	-	-	0.631	-	0.631	-	-	0.643	-	0.643	2%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.247	-	0.247	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	-	-	0.384	-	0.384	-	-	0.631	-	0.631	-	-	0.643	-	0.643	2%	
Redesign Revenue Accounting Control System (RRACS)	-	-	4.214	-	4.214	-	-	4.228	-	4.228	-	-	4.291	-	4.291	2%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.600	-	0.600	-	-	-	-	-	-	-	-	-	-	NA	

IRS Capital Investment Summary	FY 2017 Actuals					FY 2018 Annualized Continuing Resolution ("2018 Enacted")					FY 2019 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	
015-45-0919 IRS Operations Support (One Year)	-	-	3.614	-	3.614	-	-	4.228	-	4.228	-	-	4.291	-	4.291	2%	
Reimbursable Accounts System (REACS)	-	-	0.876	-	0.876	-	-	1.242	-	1.242	-	-	1.248	-	1.248	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.876	-	0.876	-	-	1.242	-	1.242	-	-	1.248	-	1.248	1%	
Remittance Processing System (RPS)	-	-	0.666	-	0.666	-	-	0.714	-	0.714	-	-	0.717	-	0.717	0%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.666	-	0.666	-	-	0.714	-	0.714	-	-	0.717	-	0.717	0%	
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	-	-	0.453	-	0.453	-	-	0.475	-	0.475	-	-	0.478	-	0.478	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.453	-	0.453	-	-	0.475	-	0.475	-	-	0.478	-	0.478	1%	
Remittance Transaction Research (RTR)	-	-	0.537	-	0.537	-	-	0.515	-	0.515	-	-	0.518	-	0.518	1%	
015-45-0919-0 IRS Operational Support	-	-	0.537	-	0.537	-	-	0.515	-	0.515	-	-	0.518	-	0.518	1%	
Report Generation Software (RGS) Program	-	-	4.665	-	4.665	-	-	5.327	-	5.327	-	-	5.407	-	5.407	2%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.238	-	1.238	-	-	1.421	-	1.421	-	-	1.449	-	1.449	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	3.427	-	3.427	-	-	3.906	-	3.906	-	-	3.959	-	3.959	1%	
Reporting Compliance Case Management System (RCCMS)	-	-	1.912	-	1.912	-	-	2.248	-	2.248	-	-	2.260	-	2.260	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.912	-	1.912	-	-	2.248	-	2.248	-	-	2.260	-	2.260	1%	
Return Transaction File On-line (RTFOL)	-	-	0.806	-	0.806	-	-	0.738	-	0.738	-	-	0.741	-	0.741	0%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.806	-	0.806	-	-	0.738	-	0.738	-	-	0.741	-	0.741	0%	
SABA Meeting (formerly Virtual Environment (VE)/CENTRA – B)	-	-	0.617	-	0.617	-	-	0.631	-	0.631	-	-	0.643	-	0.643	2%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.617	-	0.617	-	-	0.631	-	0.631	-	-	0.643	-	0.643	2%	
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.158	-	0.158	-	-	0.122	-	0.122	-	-	0.122	-	0.122	0%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.158	-	0.158	-	-	0.122	-	0.122	-	-	0.122	-	0.122	0%	
Service Wide Employment Tax Research System (SWETRS)	-	-	1.194	-	1.194	-	-	1.239	-	1.239	-	-	1.245	-	1.245	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	1.194	-	1.194	-	-	1.239	-	1.239	-	-	1.245	-	1.245	1%	
Service-wide Electronic Research Project (SERP)	-	-	0.918	-	0.918	-	-	1.036	-	1.036	-	-	1.041	-	1.041	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.918	-	0.918	-	-	-	-	-	-	-	1.041	-	1.041	NA	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	1.036	-	1.036	-	-	-	-	-	-100%	
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	-	-	0.623	-	0.623	-	-	0.597	-	0.597	-	-	0.600	-	0.600	1%	
015-45-0919 IRS Operations Support (One Year)	-	-	0.623	-	0.623	-	-	0.597	-	0.597	-	-	0.600	-	0.600	1%	
Statistics of Income (SOI)	-	-	1.288	-	1.288	-	-	0.900	-	0.900	-	-	0.917	-	0.917	2%	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.416	-	0.416	-	-	-	-	-	-	-	-	-	-	NA	

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	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency		External
015-45-0919 IRS Operations Support (One Year)	-	-	0.427	-	0.427	-	-	0.900	-	0.900	-	-	0.917	-	0.917	-	2%
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.445	-	0.445	-	-	-	-	-	-	-	-	-	-	-	NA
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.151	-	0.151	-	-	0.165	-	0.165	-	-	0.166	-	0.166	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.151	-	0.151	-	-	0.165	-	0.165	-	-	0.166	-	0.166	-	1%
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.250	-	1.250	-	-	1.346	-	1.346	-	-	1.352	-	1.352	-	0%
015-45-0919 IRS Operations Support (One Year)	-	-	1.250	-	1.250	-	-	1.346	-	1.346	-	-	1.352	-	1.352	-	0%
Tax Return Data Base (TRDB)	-	-	2.106	-	2.106	-	-	2.020	-	2.020	-	-	2.030	-	2.030	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	2.106	-	2.106	-	-	2.020	-	2.020	-	-	2.030	-	2.030	-	1%
Taxpayer Advocate Management Information System (TAMIS)	1.296	-	1.206	-	2.502	0.140	-	1.227	-	1.367	0.143	-	1.237	-	1.380	-	1%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.035	-	0.035	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	1.296	-	1.171	-	2.467	0.140	-	1.227	-	1.367	0.143	-	1.237	-	1.380	-	1%
Taxpayer Digital Communications (TDC)	2.278	-	-	-	2.278	2.103	-	-	-	2.103	0.104	-	-	-	0.104	-	-95%
015-45-0919 IRS Operations Support (One Year)	2.232	-	-	-	2.232	0.103	-	-	-	0.103	0.104	-	-	-	0.104	-	1%
015-45-0919 IRS Operations Support (User Fees)	0.046	-	-	-	0.046	2.000	-	-	-	2.000	-	-	-	-	-	-	-100%
TE/GE Returns Inventory & Classification System (RICS)	-	-	0.685	-	0.685	-	-	0.635	-	0.635	-	-	0.638	-	0.638	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.685	-	0.685	-	-	0.635	-	0.635	-	-	0.638	-	0.638	-	1%
TEGE Support Systems (TEGE SS)	-	-	0.793	-	0.793	-	-	0.776	-	0.776	-	-	0.780	-	0.780	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	0.793	-	0.793	-	-	0.776	-	0.776	-	-	0.780	-	0.780	-	1%
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	-	-	2.356	-	2.356	-	-	2.380	-	2.380	-	-	2.393	-	2.393	-	1%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.006	-	0.006	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	2.350	-	2.350	-	-	2.380	-	2.380	-	-	2.393	-	2.393	-	1%
W2 Verification Code	1.050	-	-	-	1.050	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	1.050	-	-	-	1.050	-	-	-	-	-	-	-	-	-	-	-	NA
Web Currency Banking and Retrieval System (WebCBRS)	-	-	2.533	-	2.533	-	-	2.720	-	2.720	-	-	2.733	-	2.733	-	1%
015-45-0919 IRS Operations Support (One Year)	-	-	2.533	-	2.533	-	-	2.720	-	2.720	-	-	2.733	-	2.733	-	1%
Web Integration Collaboration and Development (WICD)	-	-	1.335	-	1.335	-	-	1.371	-	1.371	-	-	1.384	-	1.384	-	1%
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.370	-	0.370	-	-	-	-	-	-	-	-	-	-	-	NA
015-45-0919 IRS Operations Support (One Year)	-	-	0.965	-	0.965	-	-	1.371	-	1.371	-	-	1.384	-	1.384	-	1%
Withholding Compliance (WHC)	-	-	1.156	-	1.156	-	-	1.125	-	1.125	-	-	1.130	-	1.130	-	0%

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		Percent
015-45-0919 IRS Operations Support (One Year)	-	-	1.156	-	1.156	-	-	1.125	-	1.125	-	-	1.130	-	1.130	0%	
Work Request Management System (WRMS) - A	0.310	-	4.075	-	4.385	0.093	-	4.113	-	4.206	0.095	-	4.165	-	4.260	1%	
015-45-0919 IRS Operations Support (Multi Year)	0.190	-	-	-	0.190	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	0.120	-	4.075	-	4.195	0.093	-	4.113	-	4.206	0.095	-	4.165	-	4.260	1%	
IRS Standard/Non-Standard IT Investments																	
Cybersecurity Operations, Risk Management & Implementation	76.839	-	113.402	-	190.241	51.049	-	167.879	-	218.928	87.336	-	170.726	-	258.062	18%	
015-45-0919 IRS Operations Support (Multi Year)	46.737	-	-	-	46.737	12.249	-	51.214	-	63.463	12.486	-	52.218	-	64.704	2%	
015-45-0919 IRS Operations Support (One Year)	30.102	-	113.402	-	143.504	-	-	116.664	-	116.664	39.850	-	118.508	-	158.358	36%	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	38.800	-	-	-	38.800	35.000	-	-	-	35.000	-10%	
e-A3 (Authentication, Authorization, Access)	15.333	-	12.031	-	27.364	16.085	-	15.023	-	31.108	69.397	-	15.291	-	84.688	172%	
015-45-0919 IRS Operations Support (One Year)	15.315	-	12.031	-	27.346	3.085	-	15.023	-	18.108	54.397	-	15.291	-	69.688	285%	
015-45-0919 IRS Operations Support (User Fees)	0.017	-	-	-	0.017	13.000	-	-	-	13.000	15.000	-	-	-	15.000	15%	
IRS End User Systems and Services (EUSS)	29.702	-	201.290	-	230.992	30.500	-	229.195	-	259.695	20.089	-	232.816	-	252.905	-3%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.013	-	0.013	-	-	0.009	-	0.009	-	-	0.009	-	0.009	0%	
015-45-0919 IRS Operations Support (Multi Year)	0.833	-	9.421	-	10.254	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	28.737	-	159.355	-	188.092	-	-	196.276	-	196.276	0.089	-	212.807	-	212.896	9%	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	32.498	-	32.498	-	-	32.910	-	32.910	-	-	20.000	-	20.000	-39%	
015-45-0919 IRS Operations Support (User Fees)	0.132	-	0.002	-	0.134	30.500	-	-	-	30.500	20.000	-	-	-	20.000	-34%	
IRS Main Frames and Servers Services and Support (MSSS)	31.049	-	442.607	-	473.656	21.988	-	563.118	-	585.106	90.167	-	594.039	-	684.206	17%	
015-45-0921 IRS BSM (Multi Year)	8.694	-	-	-	8.694	10.313	-	-	-	10.313	8.607	-	-	-	8.607	-17%	
015-45-0919 IRS Operations Support (Multi Year)	0.532	-	10.314	-	10.846	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (No Year)	-	-	4.045	-	4.045	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	21.771	-	428.233	-	450.004	0.075	-	524.218	-	524.293	62.560	-	574.539	-	637.099	22%	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.015	-	0.015	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (User Fees)	0.053	-	-	-	0.053	11.600	-	38.900	-	50.500	19.000	-	19.500	-	38.500	-24%	
IRS Telecommunications Systems and Support (TSS)	12.116	-	322.784	-	334.900	6.187	-	325.322	-	331.509	13.763	-	360.590	-	374.353	13%	
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.073	-	1.073	-	-	1.073	-	1.073	-	-	1.094	-	1.094	2%	
015-45-0919 IRS Operations Support (Multi Year)	3.603	-	47.889	-	51.492	6.187	-	9.607	-	15.794	6.307	-	9.794	-	16.101	2%	
015-45-0919 IRS Operations Support (No Year)	-	-	3.808	-	3.808	-	-	-	-	-	-	-	-	-	-	NA	

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	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency		External
015-45-0919 IRS Operations Support (One Year)	8.513	-	269.935	-	278.448	-	-	314.642	-	314.642	7.456	-	321.703	-	329.159	5%	
015-45-0919 IRS Operations Support (User Fees)	-	-	0.080	-	0.080	-	-	-	-	-	-	-	28.000	-	28.000	NA	
IT Management Investment	51.992	-	81.668	-	133.660	48.773	-	130.155	-	178.928	58.793	-	134.342	-	193.135	8%	
015-45-0921 IRS BSM (Multi Year)	42.425	-	-	-	42.425	38.673	-	-	-	38.673	35.520	-	-	-	35.520	-8%	
015-45-0919 IRS Operations Support (Multi Year)	0.539	-	2.981	-	3.520	-	-	-	-	-	-	-	-	-	-	NA	
015-45-0919 IRS Operations Support (One Year)	9.028	-	78.681	-	87.709	-	-	130.155	-	130.155	13.273	-	134.342	-	147.615	13%	
015-45-0919 IRS Operations Support (User Fees)	-	-	0.005	-	0.005	10.100	-	-	-	10.100	10.000	-	-	-	10.000	-1%	
IRS non-IT Investments																	
Criminal Investigation Owned Vehicles	-	-	1.600	-	1.600	-	-	1.600	-	1.600	-	-	1.600	-	1.600	0%	
015-45-0913 IRS Enforcement (One Year)	-	-	1.600	-	1.600	-	-	1.600	-	1.600	-	-	1.600	-	1.600	0%	
Criminal Investigations Capital Assets	-	-	2.500	-	2.500	-	-	3.500	-	3.500	-	-	4.000	-	4.000	14%	
015-45-0913 IRS Enforcement (One Year)	-	-	2.500	-	2.500	-	-	3.500	-	3.500	-	-	4.000	-	4.000	14%	
Leasehold Improvements	-	-	6.200	-	6.200	-	-	6.250	-	6.250	-	-	6.500	-	6.500	4%	
015-45-0919 IRS Operations Support (One Year)	-	-	6.200	-	6.200	-	-	6.250	-	6.250	-	-	6.500	-	6.500	4%	
Security Equipment	-	-	3.400	-	3.400	-	-	3.190	-	3.190	-	-	3.350	-	3.350	5%	
015-45-0919 IRS Operations Support (One Year)	-	-	3.400	-	3.400	-	-	3.190	-	3.190	-	-	3.350	-	3.350	5%	