

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	668.090	-	2168.448	-	2836.538	718.385	-	2290.335	-	3008.720	578.240	-	2618.446	-	3196.686	6%	545.464	-	2589.951	-	3135.415
Major IT sub-total	312.498	-	499.058	-	811.556	266.565	-	502.036	-	768.601	250.207	-	556.176	-	806.383	5%	250.207	-	555.095	-	805.302
non-Major IT sub-total	53.562	-	182.052	-	235.614	69.629	-	191.979	-	261.608	23.924	-	214.804	-	238.728	-9%	23.924	-	214.296	-	238.220
Standard/Non-Standard IT sub-total	302.030	-	1470.308	-	1772.338	382.190	-	1575.788	-	1957.978	302.235	-	1827.308	-	2129.543	9%	271.334	-	1820.560	-	2091.894
IT Total	668.090	-	2151.418	-	2819.508	718.385	-	2269.803	-	2988.188	576.365	-	2598.289	-	3174.654	6%	545.464	-	2589.951	-	3135.415
non-IT Total	-	-	17.030	-	17.030	-	-	20.532	-	20.532	1.875	-	20.157	-	22.032	7%	-	-	-	-	-
IRS Major IT Investments																					
Account Management Services (AMS)	0.147	-	13.487	-	13.634	1.467	-	14.994	-	16.461	-	-	16.385	-	16.385	-1%	-	-	16.385	-	16.385
015-45-0919 IRS Operations Support (Multi Year)	0.147	-	-	-	0.147	1.467	-	-	-	1.467	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	13.487	-	13.487	-	-	14.994	-	14.994	-	-	16.385	-	16.385	9%	-	-	16.385	-	16.385
Affordable Care Act Administration	13.232	-	180.404	-	193.636	0.291	-	162.508	-	162.799	-	-	178.845	-	178.845	10%	-	-	178.845	-	178.845
015-45-0919 IRS Operations Support (Multi Year)	7.410	-	-	-	7.410	0.291	-	0.281	-	0.572	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	30.866	-	30.866	-	-	32.227	-	32.227	-	-	48.845	-	48.845	52%	-	-	48.845	-	48.845
015-45-0919 IRS Operations Support (User Fees)	5.822	-	149.539	-	155.361	-	-	130.000	-	130.000	-	-	130.000	-	130.000	0%	-	-	130.000	-	130.000
Customer Account Data Engine 2 (CADE 2)	77.246	-	19.760	-	97.006	85.119	-	19.162	-	104.281	90.000	-	20.505	-	110.505	6%	90.000	-	20.505	-	110.505
015-45-0921-0 IRS BSM (Multi-Year)	52.924	-	-	-	52.924	47.000	-	-	-	47.000	80.000	-	-	-	80.000	70%	80.000	-	-	-	80.000
015-45-0921 IRS BSM (User Fees)	17.030	-	-	-	17.030	38.000	-	-	-	38.000	10.000	-	-	-	10.000	-74%	10.000	-	-	-	10.000
015-45-0919 IRS Operations Support (Multi Year)	7.280	-	0.733	-	8.013	0.119	-	1.315	-	1.434	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.012	-	19.027	-	19.039	-	-	17.847	-	17.847	-	-	20.505	-	20.505	15%	-	-	20.505	-	20.505
e-Services (e-SVS))	1.943	-	9.377	-	11.320	0.004	-	9.861	-	9.865	-	-	10.536	-	10.536	7%	-	-	10.536	-	10.536
015-45-0919 IRS Operations Support (Multi Year)	1.670	-	3.313	-	4.983	0.004	-	-	-	0.004	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.273	-	6.065	-	6.338	-	-	9.861	-	9.861	-	-	10.536	-	10.536	7%	-	-	10.536	-	10.536
Enterprise Case Management (ECM)	34.158	-	-	-	34.158	60.000	-	0.015	-	60.015	45.000	-	0.016	-	45.016	-25%	45.000	-	0.016	-	45.016
015-45-0921 IRS BSM (Multi Year)	28.315	-	-	-	28.315	48.999	-	-	-	48.999	45.000	-	-	-	45.000	-8%	45.000	-	-	-	45.000
015-45-0921 IRS BSM (User Fees)	5.800	-	-	-	5.800	11.000	-	-	-	11.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.001	-	0.015	-	0.016	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.043	-	-	-	0.043	-	-	-	-	-	-	-	0.016	-	0.016	NA	-	-	0.016	-	0.016
Foreign Account Tax Compliance Act (FATCA)	24.034	-	27.791	-	51.825	10.291	-	33.593	-	43.884	10.279	-	35.405	-	45.684	4%	10.279	-	35.405	-	45.684
015-45-0921 IRS BSM (Multi Year)	0.008	-	-	-	0.008	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.460	-	0.088	-	0.548	0.012	-	0.147	-	0.159	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	16.812	-	14.984	-	31.796	10.279	-	5.206	-	15.485	10.279	-	7.165	-	17.444	13%	10.279	-	7.165	-	17.444
015-45-0919 IRS Operations Support (User Fees)	6.754	-	12.719	-	19.473	-	-	28.240	-	28.240	-	-	28.240	-	28.240	0%	-	-	28.240	-	28.240
Individual Master File (IMF)	5.089	-	14.243	-	19.332	3.600	-	15.530	-	19.130	-	-	18.599	-	18.599	-3%	-	-	18.552	-	18.552
015-45-0919 IRS Operations Support (Multi Year)	5.085	-	0.701	-	5.786	3.600	-	1.084	-	4.684	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.003	-	13.523	-	13.526	-	-	14.446	-	14.446	-	-	18.599	-	18.599	29%	-	-	18.552	-	18.552
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.019	-	0.019	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Integrated Customer Communication Environment (ICCE)	-	-	10.590	-	10.590	0.041	-	11.649	-	11.690	-	-	11.784	-	11.784	1%	-	-	10.750	-	10.750
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.041	-	-	-	0.041	-	-	-	-	-	-100%	-	-	-	-	-

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	10.315	-	10.315	-	-	11.649	-	11.649	-	-	11.784	-	11.784	1%	-	-	10.750	-	10.750
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.275	-	0.275	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Integrated Data Retrieval System (IDRS)	1.170	-	14.547	-	15.717	0.177	-	16.604	-	16.781	0.157	-	16.633	-	16.790	0%	0.157	-	16.633	-	16.790
015-45-0919 IRS Operations Support (Multi Year)	1.165	-	0.074	-	1.239	0.020	-	0.381	-	0.401	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.005	-	14.474	-	14.479	0.157	-	16.223	-	16.380	0.157	-	16.633	-	16.790	3%	0.157	-	16.633	-	16.790
Integrated Financial System/CORE Financial System (IFS)	3.376	-	16.577	-	19.953	0.776	-	10.249	-	11.025	0.776	-	10.389	-	11.165	1%	0.776	-	10.389	-	11.165
015-45-0919 IRS Operations Support (One Year)	3.376	-	16.577	-	19.953	0.776	-	10.249	-	11.025	0.776	-	10.389	-	11.165	1%	0.776	-	10.389	-	11.165
Integrated Production Model (IPM)	16.052	-	11.708	-	27.760	1.635	-	8.884	-	10.519	1.105	-	14.797	-	15.902	51%	1.105	-	14.797	-	15.902
015-45-0919 IRS Operations Support (Multi Year)	13.651	-	4.679	-	18.330	0.530	-	0.446	-	0.976	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.401	-	7.029	-	9.430	1.105	-	8.438	-	9.543	1.105	-	14.797	-	15.902	67%	1.105	-	14.797	-	15.902
Integrated Submission and Remittance Processing System (ISRP)	0.283	-	13.037	-	13.320	0.096	-	11.394	-	11.490	-	-	11.669	-	11.669	2%	-	-	11.669	-	11.669
015-45-0919 IRS Operations Support (Multi Year)	0.257	-	1.059	-	1.316	0.096	-	0.105	-	0.201	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.026	-	11.978	-	12.004	-	-	11.289	-	11.289	-	-	11.669	-	11.669	3%	-	-	11.669	-	11.669
IRS.GOV - Portal Environment	20.313	-	57.846	-	78.159	19.316	-	70.823	-	90.139	22.816	-	72.033	-	94.849	5%	22.816	-	72.033	-	94.849
015-45-0919 IRS Operations Support (Multi Year)	2.333	-	-	-	2.333	-	-	2.824	-	2.824	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	17.979	-	49.423	-	67.402	16.316	-	52.999	-	69.315	17.816	-	57.033	-	74.849	8%	17.816	-	57.033	-	74.849
015-45-0919 IRS Operations Support (Reimbursable)	-	-	-	-	-	-	-	15.000	-	15.000	-	-	15.000	-	15.000	0%	-	-	15.000	-	15.000
015-45-0919 IRS Operations Support (User Fees)	-	-	8.424	-	8.424	3.000	-	-	-	3.000	5.000	-	-	-	5.000	67%	5.000	-	-	-	5.000
Modernized e-File (MeF)	14.096	-	49.397	-	63.493	1.922	-	55.600	-	57.522	-	-	70.844	-	70.844	23%	-	-	70.844	-	70.844
015-45-0921-0 IRS BSM (Multi-Year)	0.005	-	-	-	0.005	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	0.427	-	0.427	-	-	0.427	-	0.427	0%	-	-	0.427	-	0.427
015-45-0919 IRS Operations Support (Multi Year)	14.007	-	2.983	-	16.990	1.922	-	9.123	-	11.045	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.084	-	46.414	-	46.498	-	-	46.050	-	46.050	-	-	70.417	-	70.417	53%	-	-	70.417	-	70.417
Modernized IRS Operations	-	-	-	-	-	20.500	-	-	-	20.500	20.073	-	-	-	20.073	-2%	20.073	-	-	-	20.073
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	-	-	-	-	-	20.073	-	-	-	20.073	NA	20.073	-	-	-	20.073
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	20.500	-	-	-	20.500	-	-	-	-	-	-100%	-	-	-	-	-
Return Review Program (RRP)	60.362	-	48.261	-	108.623	36.167	-	48.608	-	84.775	35.000	-	54.792	-	89.792	6%	35.000	-	54.792	-	89.792
015-45-0921 IRS BSM (Multi Year)	19.332	-	-	-	19.332	35.000	-	-	-	35.000	35.000	-	-	-	35.000	0%	35.000	-	-	-	35.000
015-45-0921 IRS BSM (User Fees)	34.523	-	-	-	34.523	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	3.260	-	3.260	-	-	-	-	-	-	-	0.065	-	0.065	NA	-	-	0.065	-	0.065
015-45-0919 IRS Operations Support (Multi Year)	6.507	-	0.306	-	6.813	1.167	-	0.945	-	2.112	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	44.694	-	44.694	-	-	47.663	-	47.663	-	-	54.727	-	54.727	15%	-	-	54.727	-	54.727
Service Center Recognition/Image Processing System (SCRIPS)	0.256	-	8.970	-	9.226	0.062	-	9.629	-	9.691	-	-	9.854	-	9.854	2%	-	-	9.854	-	9.854
015-45-0919 IRS Operations Support (Multi Year)	0.235	-	0.023	-	0.258	0.062	-	0.082	-	0.144	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.020	-	8.947	-	8.967	-	-	9.547	-	9.547	-	-	9.854	-	9.854	3%	-	-	9.854	-	9.854
Web Applications	40.742	-	3.063	-	43.805	25.099	-	2.933	-	28.032	25.000	-	3.089	-	28.089	0%	25.000	-	3.089	-	28.089
015-45-0921 IRS BSM (Multi Year)	26.393	-	-	-	26.393	25.000	-	-	-	25.000	25.000	-	-	-	25.000	0%	25.000	-	-	-	25.000
015-45-0921 IRS BSM (User Fees)	13.559	-	-	-	13.559	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (Multi Year)	0.774	-	0.055	-	0.829	0.100	-	0.014	-	0.114	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.016	-	2.507	-	2.523	-	-	2.919	-	2.919	-	-	3.089	-	3.089	6%	-	-	3.089	-	3.089
015-45-0919 IRS Operations Support (User Fees)	-	-	0.500	-	0.500	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
IRS non-Major IT Investments																					
701EXECPRT	-	-	2.752	-	2.752	-	-	3.040	-	3.040	-	-	3.040	-	3.040	0%	-	-	2.902	-	2.902
015-45-0919 IRS Operations Support (One Year)	-	-	2.618	-	2.618	-	-	3.040	-	3.040	-	-	3.040	-	3.040	0%	-	-	2.902	-	2.902
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.134	-	0.134	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Achieving A Better Life Experience (ABLE)	0.605	-	1.480	-	2.085	0.429	-	2.950	-	3.379	0.429	-	3.009	-	3.438	2%	0.429	-	3.009	-	3.438
015-45-0919 IRS Operations Support (One Year)	0.494	-	1.390	-	1.884	0.429	-	2.950	-	3.379	0.429	-	3.009	-	3.438	2%	0.429	-	3.009	-	3.438
015-45-0919 IRS Operations Support (User Fees)	0.111	-	0.091	-	0.202	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Appeals Centralized Database System (ACDS)	0.417	-	2.557	-	2.974	0.508	-	2.447	-	2.955	0.508	-	2.447	-	2.955	0%	0.508	-	2.447	-	2.955
015-45-0919 IRS Operations Support (One Year)	0.417	-	2.557	-	2.974	0.508	-	2.447	-	2.955	0.508	-	2.447	-	2.955	0%	0.508	-	2.447	-	2.955
Asset Forfeiture Tracking & Retrieval (AFTRAK) - A	-	-	-	-	-	-	-	0.250	-	0.250	-	-	0.250	-	0.250	0%	-	-	0.250	-	0.250
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	-	-	0.250	-	0.250	-	-	0.250	-	0.250	0%	-	-	0.250	-	0.250
Audit Information Management System (AIMS)	-	-	1.696	-	1.696	-	-	1.846	-	1.846	-	-	1.846	-	1.846	0%	-	-	1.846	-	1.846
015-45-0919 IRS Operations Support (One Year)	-	-	1.696	-	1.696	-	-	1.846	-	1.846	-	-	1.846	-	1.846	0%	-	-	1.846	-	1.846
Automated Collection System (ACS)	0.041	-	5.656	-	5.697	0.040	-	6.032	-	6.072	-	-	6.115	-	6.115	1%	-	-	6.115	-	6.115
015-45-0919 IRS Operations Support (Multi Year)	0.032	-	0.044	-	0.076	0.040	-	0.092	-	0.132	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.008	-	5.612	-	5.620	-	-	5.940	-	5.940	-	-	6.115	-	6.115	3%	-	-	6.115	-	6.115
Automated Insolvency System (AIS)	-	-	1.649	-	1.649	-	-	1.613	-	1.613	-	-	1.613	-	1.613	0%	-	-	1.613	-	1.613
015-45-0919 IRS Operations Support (One Year)	-	-	1.649	-	1.649	-	-	1.613	-	1.613	-	-	1.613	-	1.613	0%	-	-	1.613	-	1.613
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	1.119	-	1.119	-	-	1.060	-	1.060	-	-	1.060	-	1.060	0%	-	-	1.060	-	1.060
015-45-0919 IRS Operations Support (One Year)	-	-	1.119	-	1.119	-	-	1.060	-	1.060	-	-	1.060	-	1.060	0%	-	-	1.060	-	1.060
Automated Non-Master File (ANMF)	-	-	0.461	-	0.461	0.137	-	0.485	-	0.622	-	-	0.485	-	0.485	-22%	-	-	0.485	-	0.485
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.137	-	0.001	-	0.138	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.461	-	0.461	-	-	0.484	-	0.484	-	-	0.485	-	0.485	0%	-	-	0.485	-	0.485
Automated Offer in Compromise (AOIC)	-	-	0.573	-	0.573	-	-	0.622	-	0.622	-	-	0.622	-	0.622	0%	-	-	0.622	-	0.622
015-45-0919 IRS Operations Support (One Year)	-	-	0.573	-	0.573	-	-	0.622	-	0.622	-	-	0.622	-	0.622	0%	-	-	0.622	-	0.622
Automated Substitute for Return (ASFR) - A	-	-	0.314	-	0.314	-	-	0.322	-	0.322	-	-	0.322	-	0.322	0%	-	-	0.322	-	0.322
015-45-0919 IRS Operations Support (One Year)	-	-	0.314	-	0.314	-	-	0.322	-	0.322	-	-	0.322	-	0.322	0%	-	-	0.322	-	0.322
Automated Trust Fund Recovery (ATFR)	-	-	0.889	-	0.889	-	-	0.906	-	0.906	-	-	0.906	-	0.906	0%	-	-	0.906	-	0.906
015-45-0919 IRS Operations Support (One Year)	-	-	0.889	-	0.889	-	-	0.906	-	0.906	-	-	0.906	-	0.906	0%	-	-	0.906	-	0.906
Automated Underreporter Program (AUR)	-	-	2.490	-	2.490	0.012	-	2.971	-	2.983	-	-	2.983	-	2.983	0%	-	-	2.983	-	2.983
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.012	-	-	-	0.012	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.490	-	2.490	-	-	2.971	-	2.971	-	-	2.983	-	2.983	0%	-	-	2.983	-	2.983
Base Erosion and Profit Shifting (BEPS)	12.050	-	-	-	12.050	6.323	-	2.500	-	8.823	1.123	-	6.250	-	7.373	-16%	1.123	-	6.250	-	7.373
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	1.500	-	-	-	1.500	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	9.975	-	-	-	9.975	1.123	-	2.500	-	3.623	1.123	-	2.550	-	3.673	1%	1.123	-	2.550	-	3.673

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (User Fees)	2.075	-	-	-	2.075	3.700	-	-	-	3.700	-	-	3.700	-	3.700	0%	-	-	3.700	-	3.700	
Batch/Block Tracking System (BBTS)	-	-	0.442	-	0.442	-	-	0.510	-	0.510	-	-	0.510	-	0.510	0%	-	-	0.510	-	0.510	
015-45-0919 IRS Operations Support (One Year)	-	-	0.442	-	0.442	-	-	0.510	-	0.510	-	-	0.510	-	0.510	0%	-	-	0.510	-	0.510	
Business Master File (BMF)	2.971	-	8.804	-	11.775	0.018	-	9.877	-	9.895	-	-	10.953	-	10.953	11%	-	-	10.953	-	10.953	
015-45-0919 IRS Operations Support (Multi Year)	2.971	-	1.099	-	4.070	0.018	-	1.501	-	1.519	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	7.697	-	7.697	-	-	8.376	-	8.376	-	-	10.953	-	10.953	31%	-	-	10.953	-	10.953	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.008	-	0.008	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Business Master File Document Specific (BDOCSPEC)	1.021	-	3.261	-	4.282	0.919	-	4.045	-	4.964	-	-	4.117	-	4.117	-17%	-	-	4.117	-	4.117	
015-45-0919 IRS Operations Support (Multi Year)	0.992	-	0.349	-	1.341	0.919	-	0.421	-	1.340	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.030	-	2.912	-	2.942	-	-	3.623	-	3.623	-	-	4.117	-	4.117	14%	-	-	4.117	-	4.117	
Business Master File Research and Support (BMFRES)	0.560	-	1.765	-	2.325	0.455	-	2.166	-	2.621	-	-	2.166	-	2.166	-17%	-	-	2.028	-	2.028	
015-45-0919 IRS Operations Support (Multi Year)	0.497	-	-	-	0.497	0.455	-	-	-	0.455	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.063	-	1.638	-	1.701	-	-	2.166	-	2.166	-	-	2.166	-	2.166	0%	-	-	2.028	-	2.028	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.127	-	0.127	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Business Master File/Individual Master File Notices (BMFIMFNOT)	0.002	-	2.112	-	2.114	-	-	2.454	-	2.454	-	-	2.455	-	2.455	0%	-	-	2.455	-	2.455	
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	0.012	-	0.012	-	-	0.012	-	0.012	0%	-	-	0.012	-	0.012	
015-45-0919 IRS Operations Support (Multi Year)	0.002	-	0.231	-	0.233	-	-	0.325	-	0.325	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.881	-	1.881	-	-	2.118	-	2.118	-	-	2.443	-	2.443	15%	-	-	2.443	-	2.443	
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	0.853	-	0.853	-	-	0.649	-	0.649	-	-	0.649	-	0.649	0%	-	-	0.649	-	0.649	
015-45-0919 IRS Operations Support (One Year)	-	-	0.853	-	0.853	-	-	0.649	-	0.649	-	-	0.649	-	0.649	0%	-	-	0.649	-	0.649	
Business Performance Management System (BPMS)	-	-	1.056	-	1.056	-	-	1.683	-	1.683	-	-	1.694	-	1.694	1%	-	-	1.694	-	1.694	
015-45-0919 IRS Operations Support (One Year)	-	-	1.056	-	1.056	-	-	1.683	-	1.683	-	-	1.694	-	1.694	1%	-	-	1.694	-	1.694	
Chapter Three Withholding Systems (CTW)	0.121	-	0.658	-	0.779	0.092	-	0.859	-	0.951	-	-	0.951	-	0.951	0%	-	-	0.951	-	0.951	
015-45-0919 IRS Operations Support (Multi Year)	0.097	-	0.049	-	0.146	0.092	-	-	-	0.092	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.024	-	0.609	-	0.633	-	-	0.859	-	0.859	-	-	0.951	-	0.951	11%	-	-	0.951	-	0.951	
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	1.130	-	1.130	-	-	1.263	-	1.263	-	-	1.263	-	1.263	0%	-	-	1.263	-	1.263	
015-45-0919 IRS Operations Support (One Year)	-	-	1.130	-	1.130	-	-	1.263	-	1.263	-	-	1.263	-	1.263	0%	-	-	1.263	-	1.263	
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	-	-	1.634	-	1.634	-	-	1.764	-	1.764	-	-	1.764	-	1.764	0%	-	-	1.764	-	1.764	
015-45-0919 IRS Operations Support (One Year)	-	-	1.634	-	1.634	-	-	1.764	-	1.764	-	-	1.764	-	1.764	0%	-	-	1.764	-	1.764	
Common Business Services	-	-	0.561	-	0.561	-	-	0.619	-	0.619	-	-	0.619	-	0.619	0%	-	-	0.619	-	0.619	
015-45-0919 IRS Operations Support (One Year)	-	-	0.561	-	0.561	-	-	0.619	-	0.619	-	-	0.619	-	0.619	0%	-	-	0.619	-	0.619	
Compliance Tools	2.804	-	3.550	-	6.354	18.662	-	3.959	-	22.621	0.885	-	8.045	-	8.930	-61%	0.885	-	8.045	-	8.930	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.621	-	0.621	-	-	0.670	-	0.670	-	-	0.670	-	0.670	0%	-	-	0.670	-	0.670	
015-45-0919 IRS Operations Support (Multi Year)	0.276	-	0.291	-	0.567	0.076	-	0.564	-	0.640	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	2.528	-	2.639	-	5.167	0.885	-	2.725	-	3.610	0.885	-	3.375	-	4.260	18%	0.885	-	3.375	-	4.260	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	17.700	-	-	-	17.700	-	-	4.000	-	4.000	-77%	-	-	4.000	-	4.000	
Computer Assisted Publishing System (CAPS)	-	-	5.120	-	5.120	-	-	5.175	-	5.175	-	-	5.279	-	5.279	2%	-	-	5.279	-	5.279	
015-45-0919 IRS Operations Support (One Year)	-	-	5.120	-	5.120	-	-	5.175	-	5.175	-	-	5.279	-	5.279	2%	-	-	5.279	-	5.279	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Contact Recording Release 4 - Field Assistance (FACR)	-	-	2.258	-	2.258	-	-	0.450	-	0.450	-	-	0.459	-	0.459	2%	-	-	0.459	-	0.459	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.062	-	0.062	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.196	-	2.196	-	-	0.450	-	0.450	-	-	0.459	-	0.459	2%	-	-	0.459	-	0.459	
Correspondence Examination Automation System CPE Unix (CEAS CU)	1.531	-	2.604	-	4.135	-	-	3.060	-	3.060	-	-	3.106	-	3.106	2%	-	-	3.106	-	3.106	
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.331	-	1.331	-	-	0.739	-	0.739	-	-	0.759	-	0.759	3%	-	-	0.759	-	0.759	
015-45-0919 IRS Operations Support (Multi Year)	1.531	-	-	-	1.531	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.273	-	1.273	-	-	2.321	-	2.321	-	-	2.347	-	2.347	1%	-	-	2.347	-	2.347	
Counsel Automated Legal Systems (CALs)	-	-	3.485	-	3.485	-	-	2.270	-	2.270	-	-	3.583	-	3.583	58%	-	-	3.583	-	3.583	
015-45-0919 IRS Operations Support (One Year)	-	-	3.485	-	3.485	-	-	2.270	-	2.270	-	-	3.583	-	3.583	58%	-	-	3.583	-	3.583	
Criminal Investigation Management Information System (CIMIS)	-	-	1.297	-	1.297	-	-	-	-	-	-	-	3.352	-	3.352	NA	-	-	3.352	-	3.352	
015-45-0919 IRS Operations Support (One Year)	-	-	1.297	-	1.297	-	-	-	-	-	-	-	3.352	-	3.352	NA	-	-	3.352	-	3.352	
Customer Service International Applications (CSIA)	0.001	-	1.493	-	1.494	-	-	1.626	-	1.626	-	-	1.626	-	1.626	0%	-	-	1.626	-	1.626	
015-45-0919 IRS Operations Support (Multi Year)	0.001	-	0.003	-	0.004	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.490	-	1.490	-	-	1.626	-	1.626	-	-	1.626	-	1.626	0%	-	-	1.626	-	1.626	
Dependent Data Base (ddb)	0.197	-	1.684	-	1.881	2.544	-	1.780	-	4.324	-	-	1.780	-	1.780	-59%	-	-	1.780	-	1.780	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.902	-	0.902	-	-	0.828	-	0.828	-	-	0.829	-	0.829	0%	-	-	0.829	-	0.829	
015-45-0919 IRS Operations Support (Multi Year)	0.197	-	0.135	-	0.332	2.544	-	0.276	-	2.820	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.647	-	0.647	-	-	0.676	-	0.676	-	-	0.952	-	0.952	41%	-	-	0.952	-	0.952	
e-Crimes Environment (ECE) - A	-	-	2.795	-	2.795	-	-	2.925	-	2.925	-	-	2.925	-	2.925	0%	-	-	2.925	-	2.925	
015-45-0919 IRS Operations Support (One Year)	-	-	2.795	-	2.795	-	-	2.925	-	2.925	-	-	2.925	-	2.925	0%	-	-	2.925	-	2.925	
e-Trak	-	-	2.891	-	2.891	-	-	2.944	-	2.944	-	-	2.950	-	2.950	0%	-	-	2.950	-	2.950	
015-45-0919 IRS Operations Support (One Year)	-	-	2.891	-	2.891	-	-	2.944	-	2.944	-	-	2.950	-	2.950	0%	-	-	2.950	-	2.950	
E-Travel (IRS migration)	0.020	-	1.219	-	1.239	-	-	1.237	-	1.237	-	-	1.248	-	1.248	1%	-	-	1.248	-	1.248	
015-45-0919 IRS Operations Support (One Year)	0.020	-	1.219	-	1.239	-	-	1.237	-	1.237	-	-	1.248	-	1.248	1%	-	-	1.248	-	1.248	
Electronic Federal Payment Posting System (EFPPS)	1.122	-	2.178	-	3.300	0.070	-	2.326	-	2.396	-	-	2.396	-	2.396	0%	-	-	2.396	-	2.396	
015-45-0919 IRS Operations Support (Multi Year)	0.072	-	-	-	0.072	0.070	-	0.066	-	0.136	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.050	-	2.178	-	3.228	-	-	2.260	-	2.260	-	-	2.396	-	2.396	6%	-	-	2.396	-	2.396	
Electronic Management System (EMS)	-	-	0.164	-	0.164	-	-	0.152	-	0.152	-	-	0.152	-	0.152	0%	-	-	0.152	-	0.152	
015-45-0919 IRS Operations Support (One Year)	-	-	0.164	-	0.164	-	-	0.152	-	0.152	-	-	0.152	-	0.152	0%	-	-	0.152	-	0.152	
Embedded Quality (EQ)	-	-	0.955	-	0.955	-	-	1.041	-	1.041	-	-	1.041	-	1.041	0%	-	-	1.041	-	1.041	
015-45-0919 IRS Operations Support (One Year)	-	-	0.955	-	0.955	-	-	1.041	-	1.041	-	-	1.041	-	1.041	0%	-	-	1.041	-	1.041	
Employee Connection	-	-	0.352	-	0.352	-	-	0.370	-	0.370	-	-	0.370	-	0.370	0%	-	-	0.370	-	0.370	
015-45-0919 IRS Operations Support (One Year)	-	-	0.352	-	0.352	-	-	0.370	-	0.370	-	-	0.370	-	0.370	0%	-	-	0.370	-	0.370	
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	4.212	-	4.212	-	-	1.592	-	1.592	-	-	4.222	-	4.222	165%	-	-	4.222	-	4.222	
015-45-0919 IRS Operations Support (One Year)	-	-	4.212	-	4.212	-	-	1.592	-	1.592	-	-	4.222	-	4.222	165%	-	-	4.222	-	4.222	
Enterprise Case Selection (ECS)	0.873	-	-	-	0.873	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0921 IRS BSM (Multi Year)	0.873	-	-	-	0.873	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.707	-	0.707	-	-	0.829	-	0.829	-	-	0.829	-	0.829	0%	-	-	0.829	-	0.829	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (One Year)	-	-	0.707	-	0.707	-	-	0.829	-	0.829	-	-	0.829	-	0.829	0%	-	-	0.829	-	0.829	
Error Resolution System (ERS)	0.116	-	1.653	-	1.769	0.047	-	2.454	-	2.501	-	-	2.502	-	2.502	0%	-	-	2.502	-	2.502	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.031	-	0.031	-	-	0.036	-	0.036	-	-	0.036	-	0.036	0%	-	-	0.036	-	0.036	
015-45-0919 IRS Operations Support (Multi Year)	0.099	-	0.130	-	0.229	0.047	-	0.262	-	0.309	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.017	-	1.492	-	1.509	-	-	2.156	-	2.156	-	-	2.465	-	2.465	14%	-	-	2.465	-	2.465	
Examination Returns Control System (ERCS)	-	-	1.669	-	1.669	-	-	1.799	-	1.799	-	-	1.799	-	1.799	0%	-	-	1.799	-	1.799	
015-45-0919 IRS Operations Support (One Year)	-	-	1.669	-	1.669	-	-	1.799	-	1.799	-	-	1.799	-	1.799	0%	-	-	1.799	-	1.799	
Excise Files Information Retrieval Systems (ExFIRS)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Federal Payment Levy Program (FPLP)	-	-	0.422	-	0.422	-	-	0.380	-	0.380	-	-	0.380	-	0.380	0%	-	-	0.380	-	0.380	
015-45-0919 IRS Operations Support (One Year)	-	-	0.422	-	0.422	-	-	0.380	-	0.380	-	-	0.380	-	0.380	0%	-	-	0.380	-	0.380	
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.577	-	0.577	-	-	0.703	-	0.703	-	-	0.703	-	0.703	0%	-	-	0.703	-	0.703	
015-45-0919 IRS Operations Support (One Year)	-	-	0.577	-	0.577	-	-	0.703	-	0.703	-	-	0.703	-	0.703	0%	-	-	0.703	-	0.703	
Filing Information Returns Electronically (FIRE)	-	-	1.343	-	1.343	-	-	1.485	-	1.485	-	-	1.485	-	1.485	0%	-	-	1.485	-	1.485	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.069	-	0.069	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.343	-	1.343	-	-	1.416	-	1.416	-	-	1.485	-	1.485	5%	-	-	1.485	-	1.485	
Financial Management Information Systems (FMIS)	3.529	-	5.773	-	9.302	8.143	-	6.500	-	14.643	8.034	-	6.585	-	14.619	0%	8.034	-	6.585	-	14.619	
015-45-0919 IRS Operations Support (Multi Year)	0.083	-	-	-	0.083	0.109	-	-	-	0.109	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.647	-	5.548	-	7.195	8.034	-	5.595	-	13.629	8.034	-	5.685	-	13.719	1%	8.034	-	5.685	-	13.719	
015-45-0919 IRS Operations Support (User Fees)	1.798	-	0.225	-	2.023	-	-	0.905	-	0.905	-	-	0.900	-	0.900	-1%	-	-	0.900	-	0.900	
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	2.463	-	2.925	-	5.388	0.137	-	5.541	-	5.678	-	-	5.606	-	5.606	-1%	-	-	5.606	-	5.606	
015-45-0919 IRS Operations Support (Multi Year)	0.006	-	2.763	-	2.769	-	-	5.247	-	5.247	-	-	5.606	-	5.606	7%	-	-	5.606	-	5.606	
015-45-0919 IRS Operations Support (One Year)	2.457	-	0.162	-	2.619	0.137	-	0.295	-	0.432	-	-	-	-	-	-100%	-	-	-	-	-	
Health Coverage Tax Credit (HCTC)	2.198	-	0.454	-	2.652	0.761	-	0.035	-	0.796	0.761	-	0.035	-	0.796	0%	0.761	-	0.035	-	0.796	
015-45-0919 IRS Operations Support (One Year)	0.378	-	0.454	-	0.832	0.761	-	0.035	-	0.796	0.761	-	0.035	-	0.796	0%	0.761	-	0.035	-	0.796	
015-45-0919 IRS Operations Support (User Fees)	1.820	-	-	-	1.820	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Individual Master File Document Specific (IDOCSPEC)	0.140	-	3.803	-	3.943	0.114	-	4.314	-	4.428	-	-	4.433	-	4.433	0%	-	-	4.433	-	4.433	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.061	-	0.061	-	-	0.057	-	0.057	-	-	0.057	-	0.057	0%	-	-	0.057	-	0.057	
015-45-0919 IRS Operations Support (Multi Year)	0.109	-	0.299	-	0.408	0.114	-	0.337	-	0.451	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.031	-	3.444	-	3.475	-	-	3.920	-	3.920	-	-	4.376	-	4.376	12%	-	-	4.376	-	4.376	
Individual Master File Research and Support (IMFRES)	-	-	0.779	-	0.779	-	-	0.848	-	0.848	-	-	0.848	-	0.848	0%	-	-	0.848	-	0.848	
015-45-0919 IRS Operations Support (One Year)	-	-	0.779	-	0.779	-	-	0.848	-	0.848	-	-	0.848	-	0.848	0%	-	-	0.848	-	0.848	
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	-	-	2.647	-	2.647	0.035	-	2.803	-	2.838	-	-	2.862	-	2.862	1%	-	-	2.862	-	2.862	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.035	-	-	-	0.035	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.647	-	2.647	-	-	2.803	-	2.803	-	-	2.862	-	2.862	2%	-	-	2.862	-	2.862	
Information Reporting and Document Matching (IRDM)	-	-	3.556	-	3.556	0.107	-	3.990	-	4.097	-	-	4.098	-	4.098	0%	-	-	4.098	-	4.098	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.107	-	-	-	0.107	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	3.556	-	3.556	-	-	3.990	-	3.990	-	-	4.098	-	4.098	3%	-	-	4.098	-	4.098	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Information Returns Master File Research and Support (IRMFRES)	-	-	0.757	-	0.757	-	-	0.755	-	0.755	-	-	0.755	-	0.755	0%	-	-	0.755	-	0.755	
015-45-0919 IRS Operations Support (One Year)	-	-	0.757	-	0.757	-	-	0.755	-	0.755	-	-	0.755	-	0.755	0%	-	-	0.755	-	0.755	
Information Returns Processing (IRP)	3.950	-	5.900	-	9.850	11.000	-	6.002	-	17.002	-	-	6.002	-	6.002	-65%	-	-	5.984	-	5.984	
015-45-0919 IRS Operations Support (Multi Year)	3.950	-	0.072	-	4.022	11.000	-	0.260	-	11.260	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	5.821	-	5.821	-	-	5.742	-	5.742	-	-	6.002	-	6.002	5%	-	-	5.984	-	5.984	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.007	-	0.007	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Integrated Collection System (ICS)	-	-	6.968	-	6.968	-	-	5.626	-	5.626	-	-	6.849	-	6.849	22%	-	-	6.849	-	6.849	
015-45-0919 IRS Operations Support (One Year)	-	-	6.968	-	6.968	-	-	5.626	-	5.626	-	-	6.849	-	6.849	22%	-	-	6.849	-	6.849	
Integrated Planning and Information System (OPIS)	-	-	0.165	-	0.165	-	-	0.152	-	0.152	-	-	0.152	-	0.152	0%	-	-	0.152	-	0.152	
015-45-0919 IRS Operations Support (One Year)	-	-	0.165	-	0.165	-	-	0.152	-	0.152	-	-	0.152	-	0.152	0%	-	-	0.152	-	0.152	
Inventory Delivery System (IDS)	-	-	1.016	-	1.016	-	-	1.152	-	1.152	-	-	1.152	-	1.152	0%	-	-	1.152	-	1.152	
015-45-0919 IRS Operations Support (One Year)	-	-	1.016	-	1.016	-	-	1.152	-	1.152	-	-	1.152	-	1.152	0%	-	-	1.152	-	1.152	
Investigative Data Examination Application (IDEA)	-	-	1.031	-	1.031	-	-	1.031	-	1.031	-	-	1.031	-	1.031	0%	-	-	1.031	-	1.031	
015-45-0919 IRS Operations Support (One Year)	-	-	1.031	-	1.031	-	-	1.031	-	1.031	-	-	1.031	-	1.031	0%	-	-	1.031	-	1.031	
Issue and Knowledge Management System (LMSB IMS)	0.040	-	3.578	-	3.618	-	-	1.255	-	1.255	-	-	3.718	-	3.718	196%	-	-	3.718	-	3.718	
015-45-0919 IRS Operations Support (One Year)	0.040	-	3.578	-	3.618	-	-	1.255	-	1.255	-	-	3.718	-	3.718	196%	-	-	3.718	-	3.718	
LMSB Issue Based Management Information System (IBMIS)	-	-	0.600	-	0.600	-	-	0.572	-	0.572	-	-	0.572	-	0.572	0%	-	-	0.572	-	0.572	
015-45-0919 IRS Operations Support (One Year)	-	-	0.600	-	0.600	-	-	0.572	-	0.572	-	-	0.572	-	0.572	0%	-	-	0.572	-	0.572	
LMSB Selection and Workload Classification - Component 2 (SWC2) - B	0.739	-	1.048	-	1.787	-	-	0.468	-	0.468	-	-	0.468	-	0.468	0%	-	-	0.468	-	0.468	
015-45-0919 IRS Operations Support (One Year)	0.739	-	1.048	-	1.787	-	-	0.468	-	0.468	-	-	0.468	-	0.468	0%	-	-	0.468	-	0.468	
Mail Labels and Media Support (MLMS)	-	-	0.741	-	0.741	-	-	0.723	-	0.723	-	-	0.723	-	0.723	0%	-	-	0.723	-	0.723	
015-45-0919 IRS Operations Support (One Year)	-	-	0.741	-	0.741	-	-	0.723	-	0.723	-	-	0.723	-	0.723	0%	-	-	0.723	-	0.723	
MetaData	-	-	0.711	-	0.711	-	-	0.949	-	0.949	-	-	0.949	-	0.949	0%	-	-	0.949	-	0.949	
015-45-0919 IRS Operations Support (One Year)	-	-	0.711	-	0.711	-	-	0.949	-	0.949	-	-	0.949	-	0.949	0%	-	-	0.949	-	0.949	
Modified EO/EP Determination System (MEDS)	-	-	1.976	-	1.976	-	-	1.956	-	1.956	-	-	1.956	-	1.956	0%	-	-	1.956	-	1.956	
015-45-0919 IRS Operations Support (One Year)	-	-	1.976	-	1.976	-	-	1.956	-	1.956	-	-	1.956	-	1.956	0%	-	-	1.956	-	1.956	
Name Search Facility (formerly Name Search File (NSF)	-	-	0.813	-	0.813	-	-	0.723	-	0.723	-	-	0.723	-	0.723	0%	-	-	0.723	-	0.723	
015-45-0919 IRS Operations Support (One Year)	-	-	0.813	-	0.813	-	-	0.723	-	0.723	-	-	0.723	-	0.723	0%	-	-	0.723	-	0.723	
National Account Profile (NAP) (Formerly NAP/OLE)	0.197	-	1.924	-	2.121	0.003	-	2.218	-	2.221	-	-	2.221	-	2.221	0%	-	-	2.221	-	2.221	
015-45-0919 IRS Operations Support (Multi Year)	0.197	-	0.123	-	0.320	0.003	-	0.341	-	0.344	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.801	-	1.801	-	-	1.877	-	1.877	-	-	2.221	-	2.221	18%	-	-	2.221	-	2.221	
National Research Program (NRP)	-	-	0.899	-	0.899	-	-	1.190	-	1.190	-	-	1.190	-	1.190	0%	-	-	1.190	-	1.190	
015-45-0919 IRS Operations Support (One Year)	-	-	0.899	-	0.899	-	-	1.190	-	1.190	-	-	1.190	-	1.190	0%	-	-	1.190	-	1.190	
Notice Conversion (NOTCON)	-	-	1.977	-	1.977	-	-	2.258	-	2.258	-	-	2.264	-	2.264	0%	-	-	2.264	-	2.264	
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	0.001	-	0.001	-	-	0.001	-	0.001	0%	-	-	0.001	-	0.001	
015-45-0919 IRS Operations Support (One Year)	-	-	1.977	-	1.977	-	-	2.257	-	2.257	-	-	2.262	-	2.262	0%	-	-	2.262	-	2.262	
Notice Print Processing (NPP)	-	-	2.566	-	2.566	-	-	2.934	-	2.934	-	-	2.801	-	2.801	-5%	-	-	2.801	-	2.801	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.079	-	0.079	-	-	0.144	-	0.144	-	-	-	-	-	-100%	-	-	-	-	-	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	2.487	-	2.487	-	-	2.790	-	2.790	-	-	2.801	-	2.801	0%	-	-	2.801	-	2.801
Notice Review Processing System (NRPS)	0.278	-	1.609	-	1.887	0.273	-	1.783	-	2.056	-	-	2.061	-	2.061	0%	-	-	2.061	-	2.061
015-45-0919 IRS Operations Support (Multi Year)	0.232	-	-	-	0.232	0.273	-	-	-	0.273	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.047	-	1.609	-	1.656	-	-	1.783	-	1.783	-	-	2.061	-	2.061	16%	-	-	2.061	-	2.061
On Line Notice Review (OLNR)	-	-	1.593	-	1.593	2.488	-	1.660	-	4.148	2.487	-	1.665	-	4.152	0%	2.487	-	1.665	-	4.152
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	0.006	-	0.006	-	-	0.006	-	0.006	0%	-	-	0.006	-	0.006
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.001	-	0.001	-	0.002	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.593	-	1.593	2.487	-	1.652	-	4.139	2.487	-	1.659	-	4.146	0%	2.487	-	1.659	-	4.146
Online 5081(OL5081)	-	-	1.509	-	1.509	-	-	1.552	-	1.552	-	-	1.552	-	1.552	0%	-	-	1.552	-	1.552
015-45-0919 IRS Operations Support (One Year)	-	-	1.509	-	1.509	-	-	1.552	-	1.552	-	-	1.552	-	1.552	0%	-	-	1.552	-	1.552
OP500 Series Programs for Returns Processing (OP500)	-	-	0.327	-	0.327	-	-	0.431	-	0.431	-	-	0.431	-	0.431	0%	-	-	0.431	-	0.431
015-45-0919 IRS Operations Support (One Year)	-	-	0.327	-	0.327	-	-	0.431	-	0.431	-	-	0.431	-	0.431	0%	-	-	0.431	-	0.431
PIV Background Investigation Process (PBIP) - B	-	-	0.259	-	0.259	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	-	-	0.255	-	0.255
015-45-0919 IRS Operations Support (One Year)	-	-	0.259	-	0.259	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	-	-	0.255	-	0.255
Private Debt Collection (PDC)	4.563	-	-	-	4.563	7.298	-	0.370	-	7.668	0.698	-	1.778	-	2.476	-68%	0.698	-	1.778	-	2.476
015-45-0919 IRS Operations Support (One Year)	1.808	-	-	-	1.808	0.698	-	0.370	-	1.068	0.698	-	0.378	-	1.076	1%	0.698	-	0.378	-	1.076
015-45-0919 IRS Operations Support (User Fees)	2.754	-	-	-	2.754	6.600	-	-	-	6.600	-	-	1.400	-	1.400	-79%	-	-	1.400	-	1.400
Project Tracking System - A	-	-	0.631	-	0.631	-	-	0.946	-	0.946	-	-	0.946	-	0.946	0%	-	-	0.946	-	0.946
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.118	-	0.118	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.631	-	0.631	-	-	0.829	-	0.829	-	-	0.946	-	0.946	14%	-	-	0.946	-	0.946
Redesign Revenue Accounting Control System (RRACS)	-	-	4.561	-	4.561	-	-	4.606	-	4.606	-	-	4.663	-	4.663	1%	-	-	4.663	-	4.663
015-45-0919 IRS Operations Support (One Year)	-	-	4.561	-	4.561	-	-	4.606	-	4.606	-	-	4.663	-	4.663	1%	-	-	4.663	-	4.663
Reimbursable Accounts System (REACS)	-	-	1.554	-	1.554	-	-	1.881	-	1.881	-	-	1.881	-	1.881	0%	-	-	1.667	-	1.667
015-45-0919 IRS Operations Support (One Year)	-	-	1.335	-	1.335	-	-	1.881	-	1.881	-	-	1.881	-	1.881	0%	-	-	1.667	-	1.667
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.219	-	0.219	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Remittance Processing System (RPS)	0.018	-	0.590	-	0.608	0.008	-	0.644	-	0.652	-	-	0.652	-	0.652	0%	-	-	0.652	-	0.652
015-45-0919 IRS Operations Support (Multi Year)	0.015	-	-	-	0.015	0.008	-	0.014	-	0.022	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.003	-	0.590	-	0.593	-	-	0.630	-	0.630	-	-	0.652	-	0.652	4%	-	-	0.652	-	0.652
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	-	-	0.431	-	0.431	0.001	-	0.399	-	0.400	-	-	0.399	-	0.399	0%	-	-	0.399	-	0.399
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.004	-	0.004	0.001	-	0.004	-	0.005	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.427	-	0.427	-	-	0.395	-	0.395	-	-	0.399	-	0.399	1%	-	-	0.399	-	0.399
Remittance Transaction Research (RTR)	-	-	0.610	-	0.610	-	-	0.673	-	0.673	-	-	0.673	-	0.673	0%	-	-	0.673	-	0.673
015-45-0919 IRS Operations Support (One Year)	-	-	0.610	-	0.610	-	-	0.673	-	0.673	-	-	0.673	-	0.673	0%	-	-	0.673	-	0.673
Report Generation Software (RGS) Program	2.393	-	4.126	-	6.519	0.009	-	5.156	-	5.165	-	-	5.241	-	5.241	2%	-	-	5.241	-	5.241
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.041	-	1.041	-	-	-	-	-	-	-	0.028	-	0.028	NA	-	-	0.028	-	0.028
015-45-0919 IRS Operations Support (Multi Year)	2.393	-	-	-	2.393	0.009	-	-	-	0.009	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.085	-	3.085	-	-	5.156	-	5.156	-	-	5.212	-	5.212	1%	-	-	5.212	-	5.212
Reporting Compliance Case Management System (RCCMS)	-	-	2.065	-	2.065	-	-	2.226	-	2.226	-	-	2.226	-	2.226	0%	-	-	2.226	-	2.226

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (One Year)	-	-	2.065	-	2.065	-	-	2.226	-	2.226	-	-	2.226	-	2.226	0%	-	-	2.226	-	2.226	
Return Transaction File On-line (RTFOL)	-	-	0.784	-	0.784	-	-	0.825	-	0.825	-	-	0.825	-	0.825	0%	-	-	0.825	-	0.825	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.066	-	0.066	-	-	0.126	-	0.126	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.718	-	0.718	-	-	0.699	-	0.699	-	-	0.825	-	0.825	18%	-	-	0.825	-	0.825	
SABA Meeting (formerly Virtual Environment (VE)/CENTRA – B)	-	-	0.631	-	0.631	-	-	0.645	-	0.645	-	-	0.657	-	0.657	2%	-	-	0.657	-	0.657	
015-45-0919 IRS Operations Support (One Year)	-	-	0.631	-	0.631	-	-	0.645	-	0.645	-	-	0.657	-	0.657	2%	-	-	0.657	-	0.657	
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.195	-	0.195	-	-	0.146	-	0.146	-	-	0.146	-	0.146	0%	-	-	0.146	-	0.146	
015-45-0919 IRS Operations Support (One Year)	-	-	0.195	-	0.195	-	-	0.146	-	0.146	-	-	0.146	-	0.146	0%	-	-	0.146	-	0.146	
Service Wide Employment Tax Research System (SWETRS)	-	-	1.373	-	1.373	-	-	1.356	-	1.356	-	-	1.356	-	1.356	0%	-	-	1.356	-	1.356	
015-45-0919 IRS Operations Support (One Year)	-	-	1.373	-	1.373	-	-	1.356	-	1.356	-	-	1.356	-	1.356	0%	-	-	1.356	-	1.356	
Service-wide Electronic Research Project (SERP)	-	-	0.893	-	0.893	-	-	1.017	-	1.017	-	-	1.017	-	1.017	0%	-	-	1.017	-	1.017	
015-45-0919 IRS Operations Support (One Year)	-	-	0.893	-	0.893	-	-	1.017	-	1.017	-	-	1.017	-	1.017	0%	-	-	1.017	-	1.017	
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	-	-	0.575	-	0.575	-	-	0.577	-	0.577	-	-	0.577	-	0.577	0%	-	-	0.577	-	0.577	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.036	-	0.036	-	-	0.059	-	0.059	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.540	-	0.540	-	-	0.518	-	0.518	-	-	0.577	-	0.577	11%	-	-	0.577	-	0.577	
Statistics of Income (SOI)	-	-	1.213	-	1.213	-	-	1.071	-	1.071	-	-	1.073	-	1.073	0%	-	-	1.073	-	1.073	
015-45-0919 IRS Operations Support (One Year)	-	-	0.780	-	0.780	-	-	1.071	-	1.071	-	-	1.073	-	1.073	0%	-	-	1.073	-	1.073	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.433	-	0.433	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.147	-	0.147	-	-	0.167	-	0.167	-	-	0.167	-	0.167	0%	-	-	0.167	-	0.167	
015-45-0919 IRS Operations Support (One Year)	-	-	0.147	-	0.147	-	-	0.167	-	0.167	-	-	0.167	-	0.167	0%	-	-	0.167	-	0.167	
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.161	-	1.161	-	-	1.194	-	1.194	-	-	1.195	-	1.195	0%	-	-	1.195	-	1.195	
015-45-0919 IRS Operations Support (One Year)	-	-	1.161	-	1.161	-	-	1.194	-	1.194	-	-	1.195	-	1.195	0%	-	-	1.195	-	1.195	
Tax Return Data Base (TRDB)	0.197	-	2.145	-	2.342	-	-	2.317	-	2.317	-	-	2.317	-	2.317	0%	-	-	2.317	-	2.317	
015-45-0919 IRS Operations Support (Multi Year)	0.197	-	0.150	-	0.347	-	-	0.275	-	0.275	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.981	-	1.981	-	-	2.041	-	2.041	-	-	2.317	-	2.317	14%	-	-	2.317	-	2.317	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.014	-	0.014	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Taxpayer Advocate Management Information System (TAMIS)	0.236	-	1.274	-	1.510	-	-	1.490	-	1.490	-	-	1.578	-	1.578	6%	-	-	1.578	-	1.578	
015-45-0919 IRS Operations Support (One Year)	0.236	-	1.274	-	1.510	-	-	1.490	-	1.490	-	-	1.578	-	1.578	6%	-	-	1.578	-	1.578	
Taxpayer Digital Communications (TDC)	7.945	-	-	-	7.945	7.185	-	-	-	7.185	7.186	-	-	-	7.186	0%	7.186	-	-	-	7.186	
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	5.000	-	-	-	5.000	5.001	-	-	-	5.001	0%	5.001	-	-	-	5.001	
015-45-0919 IRS Operations Support (One Year)	7.908	-	-	-	7.908	2.185	-	-	-	2.185	2.185	-	-	-	2.185	0%	2.185	-	-	-	2.185	
015-45-0919 IRS Operations Support (User Fees)	0.037	-	-	-	0.037	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
TE/GE Returns Inventory & Classification System (RICS)	-	-	0.708	-	0.708	-	-	0.658	-	0.658	-	-	0.658	-	0.658	0%	-	-	0.658	-	0.658	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.002	-	0.002	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.708	-	0.708	-	-	0.656	-	0.656	-	-	0.658	-	0.658	0%	-	-	0.658	-	0.658	
TEGE Support Systems (TEGE SS)	-	-	0.830	-	0.830	-	-	0.789	-	0.789	-	-	0.789	-	0.789	0%	-	-	0.789	-	0.789	
015-45-0919 IRS Operations Support (One Year)	-	-	0.830	-	0.830	-	-	0.789	-	0.789	-	-	0.789	-	0.789	0%	-	-	0.789	-	0.789	
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	-	-	2.271	-	2.271	1.812	-	2.227	-	4.039	1.812	-	2.227	-	4.039	0%	1.812	-	2.227	-	4.039	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (One Year)	-	-	2.271	-	2.271	1.812	-	2.227	-	4.039	1.812	-	2.227	-	4.039	0%	1.812	-	2.227	-	4.039	
Web Currency Banking and Retrieval System (WebCBRS)	-	-	2.413	-	2.413	-	-	2.982	-	2.982	-	-	2.982	-	2.982	0%	-	-	2.982	-	2.982	
015-45-0919 IRS Operations Support (One Year)	-	-	2.413	-	2.413	-	-	2.982	-	2.982	-	-	2.982	-	2.982	0%	-	-	2.982	-	2.982	
Web Integration Collaboration and Development (WICD)	-	-	1.192	-	1.192	-	-	1.214	-	1.214	-	-	1.214	-	1.214	0%	-	-	1.214	-	1.214	
015-45-0919 IRS Operations Support (One Year)	-	-	1.192	-	1.192	-	-	1.214	-	1.214	-	-	1.214	-	1.214	0%	-	-	1.214	-	1.214	
Withholding Compliance (WHC)	-	-	1.085	-	1.085	-	-	1.125	-	1.125	-	-	1.125	-	1.125	0%	-	-	1.125	-	1.125	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.024	-	0.024	-	-	0.047	-	0.047	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.061	-	1.061	-	-	1.079	-	1.079	-	-	1.125	-	1.125	4%	-	-	1.125	-	1.125	
Work Request Management System (WRMS) - A	0.226	-	4.147	-	4.373	-	-	4.115	-	4.115	-	-	4.163	-	4.163	1%	-	-	4.163	-	4.163	
015-45-0919 IRS Operations Support (One Year)	0.226	-	4.147	-	4.373	-	-	4.115	-	4.115	-	-	4.163	-	4.163	1%	-	-	4.163	-	4.163	
IRS Standard/Non-Standard IT Investments																						
Cybersecurity Operations, Risk Management & Implementation	29.034	-	182.683	-	211.717	65.235	-	183.641	-	248.876	87.134	-	183.409	-	270.543	9%	87.134	-	178.409	-	265.543	
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	-	-	-	-	-	79.926	-	-	-	79.926	NA	79.926	-	-	-	79.926	
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	64.500	-	-	-	64.500	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	2.959	-	2.959	-	-	2.959	-	2.959	0%	-	-	2.959	-	2.959	
015-45-0919 IRS Operations Support (Multi Year)	16.161	-	31.409	-	47.570	0.271	-	31.285	-	31.556	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	11.423	-	151.274	-	162.697	0.464	-	142.697	-	143.161	7.208	-	175.450	-	182.658	28%	7.208	-	175.450	-	182.658	
015-45-0919 IRS Operations Support (Reimbursable)	1.450	-	-	-	1.450	-	-	5.000	-	5.000	-	-	5.000	-	5.000	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	1.700	-	1.700	-	-	-	-	-	-100%	-	-	-	-	-	
e-A3 (Authentication, Authorization, Access)	14.401	-	16.217	-	30.618	33.968	-	24.122	-	58.090	26.542	-	30.449	-	56.991	-2%	26.542	-	30.449	-	56.991	
015-45-0919 IRS Operations Support (Multi Year)	0.814	-	0.059	-	0.873	0.116	-	0.120	-	0.236	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	13.587	-	16.158	-	29.745	6.242	-	24.002	-	30.244	6.242	-	25.149	-	31.391	4%	6.242	-	25.149	-	31.391	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	27.610	-	-	-	27.610	20.300	-	5.300	-	25.600	-7%	20.300	-	5.300	-	25.600	
IRS End User Systems and Services (EUSS)	35.511	-	222.776	-	258.287	40.551	-	203.913	-	244.464	40.526	-	195.418	-	235.944	-4%	40.526	-	194.652	-	235.178	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.009	-	0.009	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.122	-	2.875	-	2.997	0.024	-	1.750	-	1.774	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	-	-	1.621	-	1.621	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	21.844	-	181.651	-	203.495	40.526	-	177.057	-	217.583	40.526	-	188.558	-	229.084	5%	40.526	-	187.793	-	228.319	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	36.620	-	36.620	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	13.545	-	-	-	13.545	-	-	25.107	-	25.107	-	-	6.859	-	6.859	-73%	-	-	6.859	-	6.859	
IRS Main Frames and Servers Services and Support (MSSS)	42.185	-	575.203	-	617.388	40.233	-	546.892	-	587.125	6.663	-	623.633	-	630.296	7%	6.663	-	623.596	-	630.259	
015-45-0921 IRS BSM (Multi Year)	9.514	-	-	-	9.514	8.721	-	-	-	8.721	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	1.656	-	1.656	-	-	1.656	-	1.656	0%	-	-	1.656	-	1.656	
015-45-0919 IRS Operations Support (Multi Year)	5.590	-	14.956	-	20.546	0.299	-	9.838	-	10.137	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	27.082	-	559.921	-	587.003	6.663	-	456.875	-	463.538	6.663	-	516.365	-	523.028	13%	6.663	-	516.328	-	522.991	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.325	-	0.325	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	24.550	-	78.523	-	103.073	-	-	105.612	-	105.612	3%	-	-	105.612	-	105.612	
IRS Telecommunications Systems and Support (TSS)	30.030	-	282.250	-	312.280	65.111	-	263.236	-	328.347	72.921	-	406.683	-	479.604	46%	72.921	-	406.303	-	479.224	

IRS FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
\$000,000s																					
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	5.000	-	-	-	5.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.073	-	1.073	-	-	0.009	-	0.009	-	-	0.031	-	0.031	244%	-	-	0.031	-	0.031
015-45-0919 IRS Operations Support (Multi Year)	13.835	-	9.416	-	23.251	6.909	-	7.739	-	14.648	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	-	-	2.886	-	2.886	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	16.195	-	268.249	-	284.444	33.757	-	239.286	-	273.043	45.221	-	318.664	-	363.885	33%	45.221	-	318.284	-	363.505
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.324	-	0.324	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	-	-	0.303	-	0.303	19.445	-	16.202	-	35.647	27.700	-	87.989	-	115.689	225%	27.700	-	87.989	-	115.689
IT Management Investment	150.869	-	191.178	-	342.047	137.093	-	353.983	-	491.076	68.449	-	387.716	-	456.165	-7%	37.548	-	387.150	-	424.698
015-45-0921 IRS BSM (Multi Year)	32.605	-	-	-	32.605	42.279	-	-	-	42.279	30.901	-	-	-	30.901	-27%	-	-	-	-	-
015-45-0921 IRS BSM (User Fees)	6.506	-	-	-	6.506	-	-	-	-	-	20.000	-	-	-	20.000	NA	20.000	-	-	-	20.000
015-45-0919-0 IRS Operations Support (EITC)	-	-	-	-	-	-	-	0.012	-	0.012	-	-	0.012	-	0.012	0%	-	-	0.012	-	0.012
015-45-0919 IRS Operations Support (Multi Year)	52.091	-	0.033	-	52.124	60.752	-	0.211	-	60.963	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	57.139	-	190.769	-	247.908	17.548	-	343.556	-	361.104	17.548	-	387.704	-	405.252	12%	17.548	-	387.138	-	404.686
015-45-0919 IRS Operations Support (Reimbursable)	0.280	-	0.365	-	0.645	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	2.247	-	0.011	-	2.258	16.515	-	10.204	-	26.719	-	-	-	-	-	-100%	-	-	-	-	-
IRS non-IT Investments																					
Criminal Investigation Owned Vehicles																					
015-45-0913 IRS Enforcement (One Year)	-	-	2.308	-	2.308	-	-	2.347	-	2.347	-	-	2.347	-	2.347	0%	-	-	-	-	-
Criminal Investigations Capital Assets																					
015-45-0913 IRS Enforcement (One Year)	-	-	5.527	-	5.527	-	-	6.772	-	6.772	1.875	-	6.000	-	7.875	16%	-	-	-	-	-
Leasehold Improvements																					
015-45-0919 IRS Operations Support (One Year)	-	-	6.250	-	6.250	-	-	6.500	-	6.500	-	-	6.750	-	6.750	4%	-	-	-	-	-
Security Equipment																					
015-45-0919 IRS Operations Support (One Year)	-	-	2.945	-	2.945	-	-	4.913	-	4.913	-	-	5.060	-	5.060	3%	-	-	-	-	-