

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	814.106	-	2082.383	-	2896.489	604.999	-	2243.108	-	2848.107	606.185	-	2401.932	-	3008.117	6%	606.185	-	2386.055	-	2992.240
Major IT sub-total	312.443	-	508.478	-	820.921	285.753	-	445.220	-	730.973	301.071	-	461.619	-	762.690	4%	301.071	-	460.215	-	761.286
non-Major IT sub-total	72.457	-	199.895	-	272.352	33.197	-	188.201	-	221.398	25.006	-	199.382	-	224.388	1%	25.006	-	198.624	-	223.630
Standard/Non-Standard IT sub-total	429.206	-	1334.741	-	1763.947	286.049	-	1567.661	-	1853.710	280.108	-	1703.243	-	1983.351	7%	280.108	-	1689.528	-	1969.636
IT Total	814.106	-	2043.115	-	2857.221	604.999	-	2201.081	-	2806.080	606.185	-	2364.244	-	2970.429	6%	606.185	-	2348.367	-	2954.552
non-IT Total	-	-	39.268	-	39.268	-	-	42.027	-	42.027	-	-	37.688	-	37.688	-10%	-	-	37.688	-	37.688
<b>IRS Major IT Investments</b>																					
Account Management Services (AMS)	1.026	-	12.443	-	13.469	-	-	15.792	-	15.792	-	-	16.414	-	16.414	4%	-	-	16.414	-	16.414
015-45-0919 IRS Operations Support (Multi Year)	0.257	-	-	-	0.257	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.769	-	12.443	-	13.212	-	-	15.792	-	15.792	-	-	16.414	-	16.414	4%	-	-	16.414	-	16.414
Affordable Care Act Administration	0.544	-	145.861	-	146.405	-	-	108.679	-	108.679	-	-	109.966	-	109.966	1%	-	-	109.966	-	109.966
015-45-0919 IRS Operations Support (Multi Year)	0.241	-	0.289	-	0.530	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.216	-	23.734	-	23.950	-	-	28.679	-	28.679	-	-	29.966	-	29.966	5%	-	-	29.966	-	29.966
015-45-0919 IRS Operations Support (User Fees)	0.088	-	121.838	-	121.926	-	-	80.000	-	80.000	-	-	80.000	-	80.000	0%	-	-	80.000	-	80.000
Business Services	-	-	-	-	-	15.000	-	-	-	15.000	16.076	-	-	-	16.076	7%	16.076	-	-	-	16.076
015-45-0919 IRS Operations Support (One Year)	-	-	-	-	-	-	-	-	-	-	16.076	-	-	-	16.076	NA	16.076	-	-	-	16.076
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	15.000	-	-	-	15.000	-	-	-	-	-	-100%	-	-	-	-	-
Customer Account Data Engine 2 (CADE 2)	81.670	-	17.996	-	99.666	100.000	-	19.148	-	119.148	100.000	-	19.725	-	119.725	1%	100.000	-	19.725	-	119.725
015-45-0921-0 IRS BSM (Multi-Year)	80.877	-	-	-	80.877	60.000	-	-	-	60.000	100.000	-	-	-	100.000	67%	100.000	-	-	-	100.000
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	40.000	-	-	-	40.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.119	-	0.759	-	0.878	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.674	-	17.237	-	17.911	-	-	19.148	-	19.148	-	-	19.725	-	19.725	3%	-	-	19.725	-	19.725
e-A3 (Authentication, Authorization, Access)	35.961	-	31.215	-	67.176	54.296	-	22.599	-	76.895	23.824	-	27.633	-	51.457	-33%	23.824	-	27.633	-	51.457
015-45-0919 IRS IVES Update Operations Support (User Fees)	-	-	-	-	-	14.492	-	-	-	14.492	10.093	-	-	-	10.093	-30%	10.093	-	-	-	10.093
015-45-0919 IRS Operations Support (Multi Year)	0.114	-	5.435	-	5.549	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	22.303	-	25.779	-	48.082	11.821	-	22.599	-	34.420	13.731	-	23.133	-	36.864	7%	13.731	-	23.133	-	36.864
015-45-0919 IRS Operations Support (User Fees)	13.545	-	-	-	13.545	27.983	-	-	-	27.983	-	-	4.500	-	4.500	-84%	-	-	4.500	-	4.500
e-Services (e-SVS)	0.036	-	9.642	-	9.678	-	-	10.022	-	10.022	-	-	10.400	-	10.400	4%	-	-	10.400	-	10.400
015-45-0919 IRS Operations Support (Multi Year)	0.005	-	-	-	0.005	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.031	-	9.642	-	9.673	-	-	10.022	-	10.022	-	-	10.400	-	10.400	4%	-	-	10.400	-	10.400
Enterprise Case Management (ECM)	59.543	-	0.015	-	59.558	66.200	-	-	-	66.200	64.000	-	-	-	64.000	-3%	64.000	-	-	-	64.000
015-45-0921 IRS BSM (Multi Year)	55.168	-	-	-	55.168	58.000	-	-	-	58.000	64.000	-	-	-	64.000	10%	64.000	-	-	-	64.000
015-45-0921 IRS BSM (User Fees)	4.362	-	-	-	4.362	8.200	-	-	-	8.200	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.001	-	0.011	-	0.012	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.012	-	0.004	-	0.016	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Foreign Account Tax Compliance Act (FATCA)	-	-	39.309	-	39.309	1.000	-	34.161	-	35.161	-	-	34.962	-	34.962	-1%	-	-	34.962	-	34.962
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.117	-	0.117	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	10.036	-	10.036	-	-	12.117	-	12.117	-	-	12.662	-	12.662	5%	-	-	12.662	-	12.662

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (User Fees)	-	-	29.157	-	29.157	1.000	-	22.044	-	23.044	-	-	22.300	-	22.300	-3%	-	-	22.300	-	22.300
Individual Master File (IMF)	4.208	-	14.271	-	18.479	-	-	13.732	-	13.732	-	-	14.079	-	14.079	3%	-	-	14.012	-	14.012
015-45-0919 IRS Operations Support (Multi Year)	3.966	-	0.716	-	4.682	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.242	-	13.212	-	13.454	-	-	13.665	-	13.665	-	-	14.012	-	14.012	3%	-	-	14.012	-	14.012
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.342	-	0.342	-	-	0.067	-	0.067	-	-	0.067	-	0.067	0%	-	-	-	-	-
Integrated Customer Communication Environment (ICCE)	0.176	-	10.587	-	10.763	-	-	9.843	-	9.843	-	-	10.205	-	10.205	4%	-	-	8.868	-	8.868
015-45-0919 IRS Operations Support (Multi Year)	0.040	-	-	-	0.040	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.136	-	10.161	-	10.297	-	-	8.506	-	8.506	-	-	8.868	-	8.868	4%	-	-	8.868	-	8.868
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.426	-	0.426	-	-	1.337	-	1.337	-	-	1.337	-	1.337	0%	-	-	-	-	-
Integrated Data Retrieval System (IDRS)	0.761	-	15.453	-	16.214	1.280	-	19.910	-	21.190	1.031	-	20.805	-	21.836	3%	1.031	-	20.805	-	21.836
015-45-0919 IRS Operations Support (Multi Year)	0.014	-	0.180	-	0.194	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.747	-	15.274	-	16.021	-	-	19.910	-	19.910	1.031	-	20.805	-	21.836	10%	1.031	-	20.805	-	21.836
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	1.280	-	-	-	1.280	-	-	-	-	-	-100%	-	-	-	-	-
Integrated Financial System/CORE Financial System (IFS)	0.875	-	14.375	-	15.250	1.853	-	12.658	-	14.511	1.891	-	13.041	-	14.932	3%	1.891	-	13.041	-	14.932
015-45-0919 IRS Operations Support (One Year)	0.875	-	14.375	-	15.250	1.853	-	12.658	-	14.511	1.891	-	13.041	-	14.932	3%	1.891	-	13.041	-	14.932
Integrated Submission and Remittance Processing System (ISRP)	0.312	-	11.326	-	11.638	-	-	11.065	-	11.065	-	-	11.364	-	11.364	3%	-	-	11.364	-	11.364
015-45-0919 IRS Operations Support (Multi Year)	0.204	-	0.087	-	0.291	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.108	-	11.239	-	11.347	-	-	11.065	-	11.065	-	-	11.364	-	11.364	3%	-	-	11.364	-	11.364
IRS.GOV - Portal Environment	21.275	-	68.289	-	89.564	8.581	-	56.481	-	65.062	7.825	-	58.211	-	66.036	2%	7.825	-	58.211	-	66.036
015-45-0919 IRS Operations Support (Multi Year)	1.472	-	6.564	-	8.036	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	15.042	-	61.725	-	76.767	2.703	-	56.481	-	59.184	2.825	-	57.611	-	60.436	2%	2.825	-	57.611	-	60.436
015-45-0919 IRS Operations Support (User Fees)	4.761	-	-	-	4.761	5.878	-	-	-	5.878	5.000	-	0.600	-	5.600	-5%	5.000	-	0.600	-	5.600
Modernized e-File (MeF)	7.389	-	49.616	-	57.005	5.500	-	39.664	-	45.164	11.425	-	40.705	-	52.130	15%	11.425	-	40.705	-	52.130
015-45-0919 IRS Operations Support (Multi Year)	6.538	-	2.923	-	9.461	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.850	-	46.694	-	47.544	-	-	39.664	-	39.664	6.425	-	40.705	-	47.130	19%	6.425	-	40.705	-	47.130
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	5.500	-	-	-	5.500	5.000	-	-	-	5.000	-9%	5.000	-	-	-	5.000
Modernized IRS Operations	20.336	-	-	-	20.336	3.800	-	-	-	3.800	50.000	-	-	-	50.000	1216%	50.000	-	-	-	50.000
015-45-0921 IRS BSM (Multi Year)	1.230	-	-	-	1.230	1.800	-	-	-	1.800	30.000	-	-	-	30.000	1567%	30.000	-	-	-	30.000
015-45-0921 IRS BSM (User Fees)	19.106	-	-	-	19.106	2.000	-	-	-	2.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	-	-	-	20.000	-	-	-	20.000	NA	20.000	-	-	-	20.000
Return Review Program (RRP)	53.981	-	51.390	-	105.371	3.243	-	54.739	-	57.982	-	-	56.939	-	56.939	-2%	-	-	56.939	-	56.939
015-45-0921 IRS BSM (Multi Year)	34.680	-	-	-	34.680	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	-	-	-	-	-	-	-	38.200	-	38.200	NA	-	-	38.200	-	38.200
015-45-0919-0 IRS Operations Support (EITC)	-	-	3.260	-	3.260	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	1.240	-	0.577	-	1.817	2.990	-	36.873	-	39.863	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	18.060	-	47.552	-	65.612	0.253	-	17.866	-	18.119	-	-	18.739	-	18.739	3%	-	-	18.739	-	18.739
Service Center Recognition/Image Processing System (SCRIPS)	0.110	-	9.501	-	9.611	-	-	9.620	-	9.620	-	-	9.858	-	9.858	3%	-	-	9.858	-	9.858
015-45-0919 IRS Operations Support (Multi Year)	0.110	-	0.073	-	0.183	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	9.427	-	9.427	-	-	9.620	-	9.620	-	-	9.858	-	9.858	3%	-	-	9.858	-	9.858
Web Applications	24.241	-	7.190	-	31.431	25.000	-	7.106	-	32.106	25.000	-	7.311	-	32.311	1%	25.000	-	7.311	-	32.311
015-45-0921 IRS BSM (Multi Year)	24.081	-	-	-	24.081	10.000	-	-	-	10.000	25.000	-	-	-	25.000	150%	25.000	-	-	-	25.000
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	15.000	-	-	-	15.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.050	-	0.003	-	0.053	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.110	-	7.187	-	7.297	-	-	7.106	-	7.106	-	-	7.311	-	7.311	3%	-	-	7.311	-	7.311
<b>IRS non-Major IT Investments</b>																					
701EXECPRT	0.167	-	2.455	-	2.622	0.484	-	3.487	-	3.971	-	-	4.137	-	4.137	4%	-	-	3.853	-	3.853
015-45-0919 IRS Operations Support (One Year)	0.167	-	1.687	-	1.854	0.484	-	3.203	-	3.687	-	-	3.853	-	3.853	5%	-	-	3.853	-	3.853
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.768	-	0.768	-	-	0.284	-	0.284	-	-	0.284	-	0.284	0%	-	-	-	-	-
Achieving A Better Life Experience (ABLE)	0.142	-	2.790	-	2.932	-	-	2.541	-	2.541	-	-	2.592	-	2.592	2%	-	-	2.592	-	2.592
015-45-0919 IRS Operations Support (One Year)	0.142	-	2.790	-	2.932	-	-	2.541	-	2.541	-	-	2.592	-	2.592	2%	-	-	2.592	-	2.592
Appeals Centralized Database System (ACDS)	-	-	2.471	-	2.471	-	-	2.291	-	2.291	-	-	2.395	-	2.395	5%	-	-	2.395	-	2.395
015-45-0919 IRS Operations Support (One Year)	-	-	2.471	-	2.471	-	-	2.291	-	2.291	-	-	2.395	-	2.395	5%	-	-	2.395	-	2.395
Audit Information Management System (AIMS)	-	-	1.258	-	1.258	-	-	2.303	-	2.303	-	-	2.407	-	2.407	5%	-	-	2.407	-	2.407
015-45-0919 IRS Operations Support (One Year)	-	-	1.258	-	1.258	-	-	2.303	-	2.303	-	-	2.407	-	2.407	5%	-	-	2.407	-	2.407
Automated Collection System (ACS)	0.038	-	5.509	-	5.547	-	-	4.471	-	4.471	-	-	4.673	-	4.673	5%	-	-	4.673	-	4.673
015-45-0919 IRS Operations Support (Multi Year)	0.032	-	0.050	-	0.082	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.006	-	5.460	-	5.466	-	-	4.471	-	4.471	-	-	4.673	-	4.673	5%	-	-	4.673	-	4.673
Automated Insolvency System (AIS)	-	-	1.565	-	1.565	-	-	1.918	-	1.918	-	-	2.004	-	2.004	5%	-	-	2.004	-	2.004
015-45-0919 IRS Operations Support (One Year)	-	-	1.565	-	1.565	-	-	1.918	-	1.918	-	-	2.004	-	2.004	5%	-	-	2.004	-	2.004
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	0.928	-	0.928	-	-	0.979	-	0.979	-	-	1.023	-	1.023	5%	-	-	1.023	-	1.023
015-45-0919 IRS Operations Support (One Year)	-	-	0.928	-	0.928	-	-	0.979	-	0.979	-	-	1.023	-	1.023	5%	-	-	1.023	-	1.023
Automated Non-Master File (ANMF)	0.094	-	0.266	-	0.360	-	-	0.254	-	0.254	-	-	0.265	-	0.265	4%	-	-	0.265	-	0.265
015-45-0919 IRS Operations Support (Multi Year)	0.094	-	0.001	-	0.095	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.264	-	0.264	-	-	0.254	-	0.254	-	-	0.265	-	0.265	4%	-	-	0.265	-	0.265
Automated Offer in Compromise (AOIC)	-	-	0.630	-	0.630	-	-	0.782	-	0.782	-	-	0.818	-	0.818	5%	-	-	0.818	-	0.818
015-45-0919 IRS Operations Support (One Year)	-	-	0.630	-	0.630	-	-	0.782	-	0.782	-	-	0.818	-	0.818	5%	-	-	0.818	-	0.818
Automated Substitute for Return (ASFR) - A	-	-	0.324	-	0.324	-	-	0.409	-	0.409	-	-	0.427	-	0.427	4%	-	-	0.427	-	0.427
015-45-0919 IRS Operations Support (One Year)	-	-	0.324	-	0.324	-	-	0.409	-	0.409	-	-	0.427	-	0.427	4%	-	-	0.427	-	0.427
Automated Trust Fund Recovery (ATFR)	-	-	0.911	-	0.911	-	-	1.129	-	1.129	-	-	1.177	-	1.177	4%	-	-	1.177	-	1.177
015-45-0919 IRS Operations Support (One Year)	-	-	0.911	-	0.911	-	-	1.129	-	1.129	-	-	1.177	-	1.177	4%	-	-	1.177	-	1.177
Automated Underreporter Program (AUR)	0.328	-	1.737	-	2.065	-	-	1.833	-	1.833	-	-	1.916	-	1.916	5%	-	-	1.916	-	1.916
015-45-0919 IRS Operations Support (Multi Year)	0.023	-	-	-	0.023	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.305	-	1.737	-	2.042	-	-	1.833	-	1.833	-	-	1.916	-	1.916	5%	-	-	1.916	-	1.916
Base Erosion and Profit Shifting (BEPS)	8.062	-	0.344	-	8.406	3.437	-	1.000	-	4.437	3.590	-	1.020	-	4.610	4%	3.590	-	1.020	-	4.610
015-45-0919 IRS Operations Support (One Year)	7.832	-	0.344	-	8.176	3.437	-	1.000	-	4.437	3.590	-	1.020	-	4.610	4%	3.590	-	1.020	-	4.610
015-45-0919 IRS Operations Support (User Fees)	0.229	-	-	-	0.229	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Batch/Block Tracking System (BBTS)	-	-	0.601	-	0.601	-	-	0.773	-	0.773	-	-	0.808	-	0.808	5%	-	-	0.808	-	0.808
015-45-0919 IRS Operations Support (One Year)	-	-	0.601	-	0.601	-	-	0.773	-	0.773	-	-	0.808	-	0.808	5%	-	-	0.808	-	0.808
Business Master File (BMF)	0.731	-	9.089	-	9.820	-	-	4.112	-	4.112	-	-	4.229	-	4.229	3%	-	-	4.229	-	4.229
015-45-0919 IRS Operations Support (Multi Year)	0.649	-	0.929	-	1.578	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	-	-	-	-	-	-	-	0.003	-	0.003	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.082	-	8.160	-	8.242	-	-	4.109	-	4.109	-	-	4.229	-	4.229	3%	-	-	4.229	-	4.229
Business Master File Document Specific (BDOCSPEC)	0.906	-	3.724	-	4.630	-	-	2.733	-	2.733	-	-	2.854	-	2.854	4%	-	-	2.854	-	2.854
015-45-0919 IRS Operations Support (Multi Year)	0.905	-	0.266	-	1.171	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.001	-	3.458	-	3.459	-	-	2.733	-	2.733	-	-	2.854	-	2.854	4%	-	-	2.854	-	2.854
Business Master File Research and Support (BMFRES)	0.771	-	1.886	-	2.657	-	-	3.001	-	3.001	-	-	3.131	-	3.131	4%	-	-	2.997	-	2.997
015-45-0919 IRS Operations Support (Multi Year)	0.243	-	-	-	0.243	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.527	-	1.153	-	1.680	-	-	2.867	-	2.867	-	-	2.997	-	2.997	5%	-	-	2.997	-	2.997
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.733	-	0.733	-	-	0.134	-	0.134	-	-	0.134	-	0.134	0%	-	-	-	-	-
Business Master File/Individual Master File Notices (BMFIMFNOT)	-	-	2.333	-	2.333	-	-	2.393	-	2.393	-	-	2.500	-	2.500	5%	-	-	2.500	-	2.500
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.886	-	0.886	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.447	-	1.447	-	-	2.393	-	2.393	-	-	2.500	-	2.500	5%	-	-	2.500	-	2.500
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	0.755	-	0.755	-	-	0.794	-	0.794	-	-	0.829	-	0.829	4%	-	-	0.829	-	0.829
015-45-0919 IRS Operations Support (One Year)	-	-	0.755	-	0.755	-	-	0.794	-	0.794	-	-	0.829	-	0.829	4%	-	-	0.829	-	0.829
Business Performance Management System (BPMS)	-	-	1.945	-	1.945	-	-	1.994	-	1.994	-	-	2.077	-	2.077	4%	-	-	2.077	-	2.077
015-45-0919 IRS Operations Support (One Year)	-	-	1.945	-	1.945	-	-	1.994	-	1.994	-	-	2.077	-	2.077	4%	-	-	2.077	-	2.077
Chapter Three Withholding Systems (CTW)	0.095	-	0.001	-	0.096	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.049	-	-	-	0.049	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.045	-	0.001	-	0.046	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	1.211	-	1.211	-	-	1.514	-	1.514	-	-	1.581	-	1.581	4%	-	-	1.581	-	1.581
015-45-0919 IRS Operations Support (One Year)	-	-	1.211	-	1.211	-	-	1.514	-	1.514	-	-	1.581	-	1.581	4%	-	-	1.581	-	1.581
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	-	-	1.718	-	1.718	-	-	2.039	-	2.039	-	-	2.132	-	2.132	5%	-	-	2.132	-	2.132
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.716	-	1.716	-	-	2.039	-	2.039	-	-	2.132	-	2.132	5%	-	-	2.132	-	2.132
Common Business Services (CBS)	-	-	0.520	-	0.520	-	-	0.595	-	0.595	-	-	0.622	-	0.622	5%	-	-	0.622	-	0.622
015-45-0919 IRS Operations Support (One Year)	-	-	0.520	-	0.520	-	-	0.595	-	0.595	-	-	0.622	-	0.622	5%	-	-	0.622	-	0.622
Compliance Tools	13.238	-	4.370	-	17.608	16.089	-	3.662	-	19.751	4.064	-	6.325	-	10.389	-47%	4.064	-	6.325	-	10.389
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.593	-	0.593	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.075	-	0.287	-	0.362	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	9.549	-	3.490	-	13.039	3.889	-	3.662	-	7.551	4.064	-	3.825	-	7.889	5%	4.064	-	3.825	-	7.889
015-45-0919 IRS Operations Support (User Fees)	3.614	-	-	-	3.614	12.200	-	-	-	12.200	-	-	2.500	-	2.500	-80%	-	-	2.500	-	2.500
Computer Assisted Publishing System (CAPS)	-	-	5.798	-	5.798	-	-	5.175	-	5.175	-	-	5.279	-	5.279	2%	-	-	5.279	-	5.279
015-45-0919 IRS Operations Support (One Year)	-	-	5.798	-	5.798	-	-	5.175	-	5.175	-	-	5.279	-	5.279	2%	-	-	5.279	-	5.279
Contact Recording Release 4 - Field Assistance (FACR)	-	-	1.456	-	1.456	-	-	0.450	-	0.450	-	-	0.459	-	0.459	2%	-	-	0.459	-	0.459

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	1.456	-	1.456	-	-	0.450	-	0.450	-	-	0.459	-	0.459	2%	-	-	0.459	-	0.459
Correspondence Examination Automation System CPE Unix (CEAS CU)	1.149	-	2.506	-	3.655	-	-	0.935	-	0.935	-	-	0.977	-	0.977	5%	-	-	0.977	-	0.977
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.784	-	1.784	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	1.149	-	-	-	1.149	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.722	-	0.722	-	-	0.935	-	0.935	-	-	0.977	-	0.977	5%	-	-	0.977	-	0.977
Counsel Automated Legal Systems (CALs)	-	-	4.270	-	4.270	-	-	2.556	-	2.556	-	-	2.666	-	2.666	4%	-	-	2.666	-	2.666
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.416	-	1.416	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	2.854	-	2.854	-	-	2.556	-	2.556	-	-	2.666	-	2.666	4%	-	-	2.666	-	2.666
Criminal Investigation Management Information System (CIMIS)	-	-	1.297	-	1.297	-	-	1.297	-	1.297	-	-	1.323	-	1.323	2%	-	-	1.323	-	1.323
015-45-0919 IRS Operations Support (One Year)	-	-	1.297	-	1.297	-	-	1.297	-	1.297	-	-	1.323	-	1.323	2%	-	-	1.323	-	1.323
Customer Service International Applications (CSIA)	-	-	1.108	-	1.108	-	-	1.107	-	1.107	-	-	1.156	-	1.156	4%	-	-	1.156	-	1.156
015-45-0919 IRS Operations Support (One Year)	-	-	1.108	-	1.108	-	-	1.107	-	1.107	-	-	1.156	-	1.156	4%	-	-	1.156	-	1.156
Dependent Data Base (DDB)	-	-	1.755	-	1.755	-	-	1.043	-	1.043	-	-	1.090	-	1.090	5%	-	-	1.090	-	1.090
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.472	-	0.472	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.157	-	0.157	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.126	-	1.126	-	-	1.043	-	1.043	-	-	1.090	-	1.090	5%	-	-	1.090	-	1.090
e-Crimes Environment (ECE) - A	-	-	2.875	-	2.875	-	-	2.598	-	2.598	-	-	2.650	-	2.650	2%	-	-	2.650	-	2.650
015-45-0919 IRS Operations Support (One Year)	-	-	2.875	-	2.875	-	-	2.598	-	2.598	-	-	2.650	-	2.650	2%	-	-	2.650	-	2.650
e-Trak	-	-	2.912	-	2.912	-	-	3.379	-	3.379	-	-	3.523	-	3.523	4%	-	-	3.523	-	3.523
015-45-0919 IRS Operations Support (One Year)	-	-	2.912	-	2.912	-	-	3.379	-	3.379	-	-	3.523	-	3.523	4%	-	-	3.523	-	3.523
E-Travel (IRS migration)	-	-	1.007	-	1.007	-	-	1.888	-	1.888	-	-	1.943	-	1.943	3%	-	-	1.943	-	1.943
015-45-0919 IRS Operations Support (One Year)	-	-	1.007	-	1.007	-	-	1.888	-	1.888	-	-	1.943	-	1.943	3%	-	-	1.943	-	1.943
Electronic Federal Payment Posting System (EFPPS)	1.186	-	2.847	-	4.033	-	-	4.100	-	4.100	-	-	4.283	-	4.283	5%	-	-	4.283	-	4.283
015-45-0919 IRS Operations Support (Multi Year)	0.056	-	0.065	-	0.121	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.130	-	2.782	-	3.912	-	-	4.100	-	4.100	-	-	4.283	-	4.283	5%	-	-	4.283	-	4.283
Electronic Management System (EMS)	-	-	0.172	-	0.172	-	-	0.202	-	0.202	-	-	0.211	-	0.211	5%	-	-	0.211	-	0.211
015-45-0919 IRS Operations Support (One Year)	-	-	0.172	-	0.172	-	-	0.202	-	0.202	-	-	0.211	-	0.211	5%	-	-	0.211	-	0.211
Embedded Quality (EQ)	-	-	0.853	-	0.853	-	-	1.061	-	1.061	-	-	1.109	-	1.109	5%	-	-	1.109	-	1.109
015-45-0919 IRS Operations Support (One Year)	-	-	0.853	-	0.853	-	-	1.061	-	1.061	-	-	1.109	-	1.109	5%	-	-	1.109	-	1.109
Employee Connection	-	-	0.370	-	0.370	-	-	0.443	-	0.443	-	-	0.463	-	0.463	5%	-	-	0.463	-	0.463
015-45-0919 IRS Operations Support (One Year)	-	-	0.370	-	0.370	-	-	0.443	-	0.443	-	-	0.463	-	0.463	5%	-	-	0.463	-	0.463
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	4.156	-	4.156	-	-	2.630	-	2.630	-	-	2.683	-	2.683	2%	-	-	2.683	-	2.683
015-45-0919 IRS Operations Support (One Year)	-	-	4.156	-	4.156	-	-	2.630	-	2.630	-	-	2.683	-	2.683	2%	-	-	2.683	-	2.683
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.455	-	0.455	-	-	0.546	-	0.546	-	-	0.571	-	0.571	5%	-	-	0.571	-	0.571
015-45-0919 IRS Operations Support (One Year)	-	-	0.455	-	0.455	-	-	0.546	-	0.546	-	-	0.571	-	0.571	5%	-	-	0.571	-	0.571
Error Resolution System (ERS)	0.031	-	2.202	-	2.233	-	-	1.250	-	1.250	-	-	1.305	-	1.305	4%	-	-	1.305	-	1.305
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.022	-	0.022	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.031	-	0.168	-	0.199	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	2.013	-	2.013	-	-	1.250	-	1.250	-	-	1.305	-	1.305	4%	-	-	1.305	-	1.305
Examination Returns Control System (ERCS)	-	-	1.684	-	1.684	-	-	1.944	-	1.944	-	-	2.032	-	2.032	5%	-	-	2.032	-	2.032
015-45-0919 IRS Operations Support (One Year)	-	-	1.684	-	1.684	-	-	1.944	-	1.944	-	-	2.032	-	2.032	5%	-	-	2.032	-	2.032
Excise Files Information Retrieval Systems (ExFIRS)	-	-	0.167	-	0.167	-	-	0.054	-	0.054	-	-	0.057	-	0.057	6%	-	-	0.057	-	0.057
015-45-0919 IRS Operations Support (One Year)	-	-	0.167	-	0.167	-	-	0.054	-	0.054	-	-	0.057	-	0.057	6%	-	-	0.057	-	0.057
Federal Payment Levy Program (FPLP)	-	-	0.499	-	0.499	-	-	0.535	-	0.535	-	-	0.559	-	0.559	5%	-	-	0.559	-	0.559
015-45-0919 IRS Operations Support (One Year)	-	-	0.499	-	0.499	-	-	0.535	-	0.535	-	-	0.559	-	0.559	5%	-	-	0.559	-	0.559
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.790	-	0.790	-	-	1.045	-	1.045	-	-	1.093	-	1.093	5%	-	-	1.093	-	1.093
015-45-0919 IRS Operations Support (One Year)	-	-	0.790	-	0.790	-	-	1.045	-	1.045	-	-	1.093	-	1.093	5%	-	-	1.093	-	1.093
Filing Information Returns Electronically (FIRE)	-	-	1.405	-	1.405	-	-	1.038	-	1.038	-	-	1.085	-	1.085	5%	-	-	1.085	-	1.085
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.069	-	0.069	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.336	-	1.336	-	-	1.038	-	1.038	-	-	1.085	-	1.085	5%	-	-	1.085	-	1.085
Financial Management Information Systems (FMIS)	2.713	-	6.334	-	9.047	3.032	-	6.970	-	10.002	-	-	8.016	-	8.016	-20%	-	-	8.016	-	8.016
015-45-0919 IRS Operations Support (Multi Year)	0.834	-	-	-	0.834	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.218	-	6.329	-	7.547	1.110	-	6.065	-	7.175	-	-	7.446	-	7.446	4%	-	-	7.446	-	7.446
015-45-0919 IRS Operations Support (User Fees)	0.660	-	0.005	-	0.665	1.922	-	0.905	-	2.827	-	-	0.570	-	0.570	-80%	-	-	0.570	-	0.570
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	6.129	-	5.538	-	11.667	-	-	2.995	-	2.995	-	-	3.102	-	3.102	4%	-	-	3.102	-	3.102
015-45-0919 IRS Operations Support (Multi Year)	6.129	-	0.195	-	6.324	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	5.343	-	5.343	-	-	2.995	-	2.995	-	-	3.102	-	3.102	4%	-	-	3.102	-	3.102
Health Coverage Tax Credit (HCTC)	0.902	-	0.857	-	1.759	-	-	1.131	-	1.131	-	-	1.182	-	1.182	5%	-	-	1.182	-	1.182
015-45-0919 IRS Operations Support (One Year)	0.902	-	0.857	-	1.759	-	-	1.131	-	1.131	-	-	1.182	-	1.182	5%	-	-	1.182	-	1.182
Individual Master File Document Specific (IDOCSPEC)	0.183	-	4.010	-	4.193	-	-	2.842	-	2.842	-	-	2.969	-	2.969	5%	-	-	2.969	-	2.969
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.038	-	0.038	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.075	-	0.740	-	0.815	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.108	-	3.232	-	3.340	-	-	2.842	-	2.842	-	-	2.969	-	2.969	5%	-	-	2.969	-	2.969
Individual Master File Research and Support (IMFRES)	-	-	0.561	-	0.561	-	-	1.033	-	1.033	-	-	1.080	-	1.080	5%	-	-	1.080	-	1.080
015-45-0919 IRS Operations Support (One Year)	-	-	0.561	-	0.561	-	-	1.033	-	1.033	-	-	1.080	-	1.080	5%	-	-	1.080	-	1.080
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	0.050	-	2.862	-	2.912	-	-	2.020	-	2.020	-	-	2.111	-	2.111	5%	-	-	2.111	-	2.111
015-45-0919 IRS Operations Support (Multi Year)	0.017	-	-	-	0.017	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.033	-	2.862	-	2.895	-	-	2.020	-	2.020	-	-	2.111	-	2.111	5%	-	-	2.111	-	2.111
Information Reporting and Document Matching (IRDM)	0.986	-	2.667	-	3.653	-	-	2.882	-	2.882	-	-	3.013	-	3.013	5%	-	-	3.013	-	3.013
015-45-0919 IRS Operations Support (Multi Year)	0.941	-	-	-	0.941	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.045	-	2.667	-	2.712	-	-	2.882	-	2.882	-	-	3.013	-	3.013	5%	-	-	3.013	-	3.013
Information Returns Master File Research and Support (IRMFRES)	-	-	0.710	-	0.710	-	-	1.128	-	1.128	-	-	1.180	-	1.180	5%	-	-	1.180	-	1.180
015-45-0919 IRS Operations Support (One Year)	-	-	0.710	-	0.710	-	-	1.128	-	1.128	-	-	1.180	-	1.180	5%	-	-	1.180	-	1.180
Information Returns Processing (IRP)	12.246	-	7.074	-	19.320	-	-	9.026	-	9.026	-	-	9.421	-	9.421	4%	-	-	9.421	-	9.421
015-45-0919 IRS Operations Support (Multi Year)	10.893	-	0.139	-	11.032	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.353	-	6.935	-	8.288	-	-	9.026	-	9.026	-	-	9.421	-	9.421	4%	-	-	9.421	-	9.421

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.001	-	0.001	-	-	0.001	-	0.001	-	-	0.001	-	0.001	0%	-	-	-	-	-
Integrated Collection System (ICS)	-	-	6.891	-	6.891	-	-	6.900	-	6.900	-	-	7.210	-	7.210	5%	-	-	7.210	-	7.210
015-45-0919 IRS Operations Support (One Year)	-	-	6.891	-	6.891	-	-	6.900	-	6.900	-	-	7.210	-	7.210	5%	-	-	7.210	-	7.210
Integrated Planning and Information System (OPIS)	-	-	0.171	-	0.171	-	-	0.208	-	0.208	-	-	0.217	-	0.217	4%	-	-	0.217	-	0.217
015-45-0919 IRS Operations Support (One Year)	-	-	0.171	-	0.171	-	-	0.208	-	0.208	-	-	0.217	-	0.217	4%	-	-	0.217	-	0.217
Integrated Production Model (IPM)	1.530	-	12.917	-	14.447	-	-	8.838	-	8.838	-	-	9.113	-	9.113	3%	-	-	9.113	-	9.113
015-45-0919 IRS Operations Support (Multi Year)	1.530	-	1.386	-	2.916	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	11.531	-	11.531	-	-	8.838	-	8.838	-	-	9.113	-	9.113	3%	-	-	9.113	-	9.113
Inventory Delivery System (IDS)	-	-	0.981	-	0.981	-	-	1.315	-	1.315	-	-	1.374	-	1.374	5%	-	-	1.374	-	1.374
015-45-0919 IRS Operations Support (One Year)	-	-	0.981	-	0.981	-	-	1.315	-	1.315	-	-	1.374	-	1.374	5%	-	-	1.374	-	1.374
Issue and Knowledge Management System (LMSB IMS)	0.360	-	3.707	-	4.067	-	-	3.611	-	3.611	-	-	3.724	-	3.724	3%	-	-	3.724	-	3.724
015-45-0919 IRS Operations Support (One Year)	0.360	-	3.707	-	4.067	-	-	3.611	-	3.611	-	-	3.724	-	3.724	3%	-	-	3.724	-	3.724
LMSB Issue Based Management Information System (IBMIS)	-	-	0.459	-	0.459	-	-	0.565	-	0.565	-	-	0.590	-	0.590	4%	-	-	0.590	-	0.590
015-45-0919 IRS Operations Support (One Year)	-	-	0.459	-	0.459	-	-	0.565	-	0.565	-	-	0.590	-	0.590	4%	-	-	0.590	-	0.590
LMSB Selection and Workload Classification - Component 2 (SWC2) - B	0.654	-	0.983	-	1.637	-	-	0.601	-	0.601	-	-	0.613	-	0.613	2%	-	-	0.613	-	0.613
015-45-0919 IRS Operations Support (One Year)	0.654	-	0.983	-	1.637	-	-	0.601	-	0.601	-	-	0.613	-	0.613	2%	-	-	0.613	-	0.613
Mail Labels and Media Support (MLMS)	-	-	0.773	-	0.773	-	-	1.147	-	1.147	-	-	1.199	-	1.199	5%	-	-	1.199	-	1.199
015-45-0919 IRS Operations Support (One Year)	-	-	0.773	-	0.773	-	-	1.147	-	1.147	-	-	1.199	-	1.199	5%	-	-	1.199	-	1.199
MetaData	-	-	0.010	-	0.010	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.010	-	0.010	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Modified EO/EP Determination System (MEDS)	1.186	-	1.848	-	3.034	-	-	0.594	-	0.594	-	-	0.621	-	0.621	5%	-	-	0.621	-	0.621
015-45-0919 IRS Operations Support (One Year)	1.186	-	1.848	-	3.034	-	-	0.594	-	0.594	-	-	0.621	-	0.621	5%	-	-	0.621	-	0.621
Name Search Facility (formerly Name Search File (NSF)	-	-	0.859	-	0.859	-	-	1.330	-	1.330	-	-	1.389	-	1.389	4%	-	-	1.389	-	1.389
015-45-0919 IRS Operations Support (One Year)	-	-	0.859	-	0.859	-	-	1.330	-	1.330	-	-	1.389	-	1.389	4%	-	-	1.389	-	1.389
National Account Profile (NAP) (Formerly NAP/OLE)	0.007	-	2.073	-	2.080	-	-	0.481	-	0.481	-	-	0.503	-	0.503	5%	-	-	0.503	-	0.503
015-45-0919 IRS Operations Support (Multi Year)	0.003	-	0.199	-	0.202	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.004	-	1.874	-	1.878	-	-	0.481	-	0.481	-	-	0.503	-	0.503	5%	-	-	0.503	-	0.503
National Research Program (NRP)	-	-	0.917	-	0.917	-	-	1.387	-	1.387	-	-	1.435	-	1.435	4%	-	-	1.435	-	1.435
015-45-0919 IRS Operations Support (One Year)	-	-	0.917	-	0.917	-	-	1.387	-	1.387	-	-	1.435	-	1.435	4%	-	-	1.435	-	1.435
Notice Conversion (NOTCON)	-	-	1.232	-	1.232	-	-	1.559	-	1.559	-	-	1.629	-	1.629	5%	-	-	1.629	-	1.629
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.230	-	1.230	-	-	1.559	-	1.559	-	-	1.629	-	1.629	5%	-	-	1.629	-	1.629
Notice Print Processing (NPP)	-	-	2.003	-	2.003	-	-	1.987	-	1.987	-	-	2.066	-	2.066	4%	-	-	2.066	-	2.066
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.076	-	0.076	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.927	-	1.927	-	-	1.987	-	1.987	-	-	2.066	-	2.066	4%	-	-	2.066	-	2.066
Notice Review Processing System (NRPS)	0.453	-	1.268	-	1.721	-	-	2.585	-	2.585	-	-	2.677	-	2.677	4%	-	-	2.677	-	2.677
015-45-0919 IRS Operations Support (Multi Year)	0.147	-	-	-	0.147	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.306	-	1.268	-	1.574	-	-	2.585	-	2.585	-	-	2.677	-	2.677	4%	-	-	2.677	-	2.677

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
On Line Notice Review (OLNR)	0.002	-	1.224	-	1.226	-	-	1.916	-	1.916	-	-	2.002	-	2.002	5%	-	-	2.002	-	2.002
015-45-0919 IRS Operations Support (Multi Year)	0.002	-	0.007	-	0.009	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.216	-	1.216	-	-	1.916	-	1.916	-	-	2.002	-	2.002	5%	-	-	2.002	-	2.002
Online 5081(OL5081)	-	-	1.498	-	1.498	-	-	1.856	-	1.856	-	-	1.938	-	1.938	4%	-	-	1.938	-	1.938
015-45-0919 IRS Operations Support (One Year)	-	-	1.498	-	1.498	-	-	1.856	-	1.856	-	-	1.938	-	1.938	4%	-	-	1.938	-	1.938
OP500 Series Programs for Returns Processing (OP500)	-	-	0.312	-	0.312	-	-	0.446	-	0.446	-	-	0.467	-	0.467	5%	-	-	0.467	-	0.467
015-45-0919 IRS Operations Support (One Year)	-	-	0.312	-	0.312	-	-	0.446	-	0.446	-	-	0.467	-	0.467	5%	-	-	0.467	-	0.467
PIV Background Investigation Process (PBIP) - B	-	-	0.247	-	0.247	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	-	-	0.255	-	0.255
015-45-0919 IRS Operations Support (One Year)	-	-	0.247	-	0.247	-	-	0.250	-	0.250	-	-	0.255	-	0.255	2%	-	-	0.255	-	0.255
Private Debt Collection (PDC)	4.058	-	0.369	-	4.427	5.393	-	0.370	-	5.763	4.965	-	-	-	4.965	-14%	4.965	-	-	-	4.965
015-45-0919 IRS Operations Support (No Year)	3.763	-	0.369	-	4.132	1.230	-	-	-	1.230	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.020	-	-	-	0.020	2.452	-	-	-	2.452	4.965	-	-	-	4.965	103%	4.965	-	-	-	4.965
015-45-0919 IRS Operations Support (User Fees)	0.275	-	-	-	0.275	1.710	-	-	-	1.710	-	-	-	-	-	-100%	-	-	-	-	-
015-45-5510 Private Collection Agent Program	-	-	-	-	-	-	-	0.370	-	0.370	-	-	-	-	-	-100%	-	-	-	-	-
Project Tracking System (PTS) - A	-	-	1.207	-	1.207	-	-	0.631	-	0.631	-	-	0.644	-	0.644	2%	-	-	0.644	-	0.644
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.118	-	0.118	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.089	-	1.089	-	-	0.631	-	0.631	-	-	0.644	-	0.644	2%	-	-	0.644	-	0.644
Redesign Revenue Accounting Control System (RRACS)	-	-	4.576	-	4.576	-	-	4.390	-	4.390	-	-	4.533	-	4.533	3%	-	-	4.533	-	4.533
015-45-0919 IRS Operations Support (One Year)	-	-	4.576	-	4.576	-	-	4.390	-	4.390	-	-	4.533	-	4.533	3%	-	-	4.533	-	4.533
Reimbursable Accounts System (REACS)	1.670	-	1.236	-	2.906	-	-	1.634	-	1.634	-	-	1.691	-	1.691	4%	-	-	1.352	-	1.352
015-45-0919 IRS Operations Support (One Year)	1.670	-	0.918	-	2.588	-	-	1.295	-	1.295	-	-	1.352	-	1.352	4%	-	-	1.352	-	1.352
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.318	-	0.318	-	-	0.339	-	0.339	-	-	0.339	-	0.339	0%	-	-	-	-	-
Remittance Processing System (RPS)	0.005	-	0.755	-	0.760	-	-	0.941	-	0.941	-	-	0.984	-	0.984	5%	-	-	0.984	-	0.984
015-45-0919 IRS Operations Support (Multi Year)	0.005	-	0.013	-	0.018	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.742	-	0.742	-	-	0.941	-	0.941	-	-	0.984	-	0.984	5%	-	-	0.984	-	0.984
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	0.001	-	0.582	-	0.583	-	-	0.672	-	0.672	-	-	0.702	-	0.702	5%	-	-	0.702	-	0.702
015-45-0919 IRS Operations Support (Multi Year)	0.001	-	0.003	-	0.004	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.579	-	0.579	-	-	0.672	-	0.672	-	-	0.702	-	0.702	5%	-	-	0.702	-	0.702
Remittance Transaction Research (RTR)	-	-	0.890	-	0.890	-	-	0.815	-	0.815	-	-	0.852	-	0.852	5%	-	-	0.852	-	0.852
015-45-0919 IRS Operations Support (One Year)	-	-	0.890	-	0.890	-	-	0.815	-	0.815	-	-	0.852	-	0.852	5%	-	-	0.852	-	0.852
Report Generation Software (RGS) Program	1.472	-	3.694	-	5.166	-	-	2.704	-	2.704	-	-	2.826	-	2.826	5%	-	-	2.826	-	2.826
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.421	-	1.421	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	1.451	-	-	-	1.451	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.021	-	2.273	-	2.294	-	-	2.704	-	2.704	-	-	2.826	-	2.826	5%	-	-	2.826	-	2.826
Reporting Compliance Case Management System (RCCMS)	-	-	1.923	-	1.923	-	-	2.577	-	2.577	-	-	2.693	-	2.693	5%	-	-	2.693	-	2.693
015-45-0919 IRS Operations Support (One Year)	-	-	1.923	-	1.923	-	-	2.577	-	2.577	-	-	2.693	-	2.693	5%	-	-	2.693	-	2.693
Return Transaction File On-line (RTFOL)	-	-	0.953	-	0.953	-	-	0.994	-	0.994	-	-	1.038	-	1.038	4%	-	-	1.038	-	1.038
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.066	-	0.066	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-



IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (One Year)	-	-	0.887	-	0.887	-	-	0.994	-	0.994	-	-	1.038	-	1.038	4%	-	-	1.038	-	1.038
SABA Meeting (formerly Virtual Environment (VE)/CENTRA – B)	-	-	0.645	-	0.645	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.645	-	0.645	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.188	-	0.188	-	-	0.182	-	0.182	-	-	0.191	-	0.191	5%	-	-	0.191	-	0.191
015-45-0919 IRS Operations Support (One Year)	-	-	0.188	-	0.188	-	-	0.182	-	0.182	-	-	0.191	-	0.191	5%	-	-	0.191	-	0.191
Service Wide Employment Tax Research System (SWETRS)	-	-	1.302	-	1.302	-	-	1.362	-	1.362	-	-	1.423	-	1.423	5%	-	-	1.423	-	1.423
015-45-0919 IRS Operations Support (One Year)	-	-	1.302	-	1.302	-	-	1.362	-	1.362	-	-	1.423	-	1.423	5%	-	-	1.423	-	1.423
Service-wide Electronic Research Project (SERP)	0.072	-	0.813	-	0.885	-	-	0.923	-	0.923	-	-	0.965	-	0.965	5%	-	-	0.965	-	0.965
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.004	-	0.004	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.072	-	0.809	-	0.881	-	-	0.923	-	0.923	-	-	0.965	-	0.965	5%	-	-	0.965	-	0.965
Stakeholder Partnerships, Education and Communications - Total Relationship Management	2.378	-	-	-	2.378	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.378	-	-	-	2.378	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	-	-	0.539	-	0.539	-	-	0.555	-	0.555	-	-	0.579	-	0.579	4%	-	-	0.579	-	0.579
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.033	-	0.033	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.506	-	0.506	-	-	0.555	-	0.555	-	-	0.579	-	0.579	4%	-	-	0.579	-	0.579
Statistics of Income (SOI)	-	-	1.042	-	1.042	-	-	0.067	-	0.067	-	-	0.069	-	0.069	3%	-	-	0.069	-	0.069
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.210	-	0.210	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.831	-	0.831	-	-	0.067	-	0.067	-	-	0.069	-	0.069	3%	-	-	0.069	-	0.069
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.169	-	0.169	-	-	0.229	-	0.229	-	-	0.239	-	0.239	4%	-	-	0.239	-	0.239
015-45-0919 IRS Operations Support (One Year)	-	-	0.169	-	0.169	-	-	0.229	-	0.229	-	-	0.239	-	0.239	4%	-	-	0.239	-	0.239
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.105	-	1.105	-	-	1.398	-	1.398	-	-	1.461	-	1.461	5%	-	-	1.461	-	1.461
015-45-0919 IRS Operations Support (One Year)	-	-	1.105	-	1.105	-	-	1.398	-	1.398	-	-	1.461	-	1.461	5%	-	-	1.461	-	1.461
Tax Return Data Base (TRDB)	0.039	-	2.137	-	2.176	-	-	3.158	-	3.158	-	-	3.276	-	3.276	4%	-	-	3.276	-	3.276
015-45-0919 IRS Operations Support (Multi Year)	0.039	-	0.144	-	0.183	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.970	-	1.970	-	-	3.158	-	3.158	-	-	3.276	-	3.276	4%	-	-	3.276	-	3.276
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.024	-	0.024	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Taxpayer Advocate Management Information System (TAMIS)	-	-	1.489	-	1.489	-	-	1.158	-	1.158	-	-	1.377	-	1.377	19%	-	-	1.377	-	1.377
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.476	-	0.476	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.014	-	1.014	-	-	1.158	-	1.158	-	-	1.377	-	1.377	19%	-	-	1.377	-	1.377
Taxpayer Digital Communications (TDC)	7.406	-	0.001	-	7.407	3.045	-	-	-	3.045	10.000	-	-	-	10.000	228%	10.000	-	-	-	10.000
015-45-0921 IRS BSM (Multi Year)	5.361	-	-	-	5.361	0.500	-	-	-	0.500	10.000	-	-	-	10.000	1900%	10.000	-	-	-	10.000
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	2.500	-	-	-	2.500	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.045	-	0.001	-	2.046	0.045	-	-	-	0.045	-	-	-	-	-	-100%	-	-	-	-	-
TE/GE Returns Inventory & Classification System (RICS)	-	-	0.664	-	0.664	-	-	0.797	-	0.797	-	-	0.833	-	0.833	5%	-	-	0.833	-	0.833
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.001	-	0.001	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.664	-	0.664	-	-	0.797	-	0.797	-	-	0.833	-	0.833	5%	-	-	0.833	-	0.833
TEGE Support Systems (TEGE SS)	-	-	0.796	-	0.796	-	-	0.970	-	0.970	-	-	1.013	-	1.013	4%	-	-	1.013	-	1.013
015-45-0919 IRS Operations Support (One Year)	-	-	0.796	-	0.796	-	-	0.970	-	0.970	-	-	1.013	-	1.013	4%	-	-	1.013	-	1.013

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)	1.019	-	2.477	-	3.496	0.600	-	3.097	-	3.697	-	-	3.355	-	3.355	-9%	-	-	3.355	-	3.355
015-45-0919 IRS Operations Support (One Year)	1.019	-	2.477	-	3.496	-	-	3.097	-	3.097	-	-	3.235	-	3.235	5%	-	-	3.235	-	3.235
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	0.600	-	-	-	0.600	-	-	0.120	-	0.120	-80%	-	-	0.120	-	0.120
Web Currency Banking and Retrieval System (WebCBRS)	-	-	2.222	-	2.222	-	-	2.793	-	2.793	-	-	2.919	-	2.919	5%	-	-	2.919	-	2.919
015-45-0919 IRS Operations Support (One Year)	-	-	2.222	-	2.222	-	-	2.793	-	2.793	-	-	2.919	-	2.919	5%	-	-	2.919	-	2.919
Web Integration Collaboration and Development (WICD)	-	-	1.230	-	1.230	-	-	1.120	-	1.120	-	-	1.170	-	1.170	5%	-	-	1.170	-	1.170
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.378	-	0.378	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.851	-	0.851	-	-	1.120	-	1.120	-	-	1.170	-	1.170	5%	-	-	1.170	-	1.170
Withholding Compliance (WHC)	-	-	1.108	-	1.108	1.117	-	1.318	-	2.435	2.388	-	1.377	-	3.765	55%	2.388	-	1.377	-	3.765
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.023	-	0.023	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.085	-	1.085	-	-	1.318	-	1.318	2.388	-	1.377	-	3.765	186%	2.388	-	1.377	-	3.765
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	1.117	-	-	-	1.117	-	-	-	-	-	-100%	-	-	-	-	-
Work Request Management System (WRMS) - A	-	-	4.875	-	4.875	-	-	3.459	-	3.459	-	-	3.615	-	3.615	5%	-	-	3.615	-	3.615
015-45-0919 IRS Operations Support (One Year)	-	-	4.875	-	4.875	-	-	3.459	-	3.459	-	-	3.615	-	3.615	5%	-	-	3.615	-	3.615
<b>IRS Standard/Non-Standard IT Investments</b>																					
Cybersecurity Operations, Risk Management & Implementation	79.014	-	189.144	-	268.158	84.158	-	231.830	-	315.988	80.643	-	258.496	-	339.139	7%	80.643	-	255.465	-	336.108
015-45-0921 IRS BSM (Multi Year)	-	-	-	-	-	35.000	-	-	-	35.000	46.000	-	-	-	46.000	31%	46.000	-	-	-	46.000
015-45-0921 IRS BSM (User Fees)	61.355	-	-	-	61.355	30.000	-	-	-	30.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	8.151	-	8.151	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	17.659	-	177.962	-	195.621	0.625	-	228.799	-	229.424	0.643	-	219.455	-	220.098	-4%	0.643	-	219.455	-	220.098
015-45-0919 IRS Operations Support (Reimbursable)	-	-	3.031	-	3.031	-	-	3.031	-	3.031	-	-	3.031	-	3.031	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	18.533	-	-	-	18.533	34.000	-	36.010	-	70.010	278%	34.000	-	36.010	-	70.010
Investigative Data Examination Application (IDEA)	-	-	0.927	-	0.927	-	-	1.096	-	1.096	-	-	1.118	-	1.118	2%	-	-	1.118	-	1.118
015-45-0919 IRS Operations Support (One Year)	-	-	0.927	-	0.927	-	-	1.096	-	1.096	-	-	1.118	-	1.118	2%	-	-	1.118	-	1.118
IRS End User Systems and Services (EUSS)	11.562	-	175.877	-	187.439	20.902	-	204.950	-	225.852	9.058	-	200.327	-	209.385	-7%	9.058	-	189.827	-	198.885
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.009	-	0.009	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.042	-	0.956	-	0.998	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	11.520	-	148.885	-	160.405	2.450	-	180.095	-	182.545	4.058	-	186.673	-	190.731	5%	4.058	-	186.673	-	190.731
015-45-0919 IRS Operations Support (Reimbursable)	-	-	19.567	-	19.567	-	-	10.500	-	10.500	-	-	10.500	-	10.500	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	-	-	6.459	-	6.459	18.453	-	14.355	-	32.808	5.000	-	3.155	-	8.155	-75%	5.000	-	3.155	-	8.155
IRS Main Frames and Servers Services and Support (MSSS)	66.437	-	492.963	-	559.400	33.422	-	549.322	-	582.744	21.055	-	609.783	-	630.838	8%	21.055	-	609.769	-	630.824
015-45-0921 IRS BSM (Multi Year)	6.400	-	-	-	6.400	1.200	-	-	-	1.200	1.620	-	-	-	1.620	35%	1.620	-	-	-	1.620
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	8.600	-	-	-	8.600	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919-0 IRS Operational Support	-	-	-	-	-	-	-	6.000	-	6.000	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	7.827	-	17.488	-	25.315	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	40.448	-	463.096	-	503.544	3.369	-	519.548	-	522.917	3.435	-	533.159	-	536.594	3%	3.435	-	533.159	-	536.594
015-45-0919 IRS Operations Support (Reimbursable)	-	-	1.178	-	1.178	-	-	0.014	-	0.014	-	-	0.014	-	0.014	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	11.762	-	11.200	-	22.962	20.253	-	23.761	-	44.014	16.000	-	76.611	-	92.611	110%	16.000	-	76.611	-	92.611

IRS FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
IRS Telecommunications Systems and Support (TSS)	44.549	-	280.810	-	325.359	37.292	-	299.013	-	336.305	54.769	-	329.660	-	384.429	14%	54.769	-	329.600	-	384.369
015-45-0921 IRS BSM (Multi Year)	0.111	-	-	-	0.111	0.200	-	-	-	0.200	15.000	-	-	-	15.000	7400%	15.000	-	-	-	15.000
015-45-0921 IRS BSM (User Fees)	4.890	-	-	-	4.890	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.073	-	1.073	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	2.924	-	0.452	-	3.376	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	-	-	2.803	-	2.803	-	-	0.226	-	0.226	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	23.061	-	276.284	-	299.345	-	-	285.527	-	285.527	0.769	-	304.401	-	305.170	7%	0.769	-	304.401	-	305.170
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.037	-	0.037	-	-	0.060	-	0.060	-	-	0.060	-	0.060	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	13.564	-	0.161	-	13.725	37.092	-	13.199	-	50.291	39.000	-	25.199	-	64.199	28%	39.000	-	25.199	-	64.199
IT Management Investment	227.644	-	195.022	-	422.666	110.275	-	281.450	-	391.725	114.583	-	303.859	-	418.442	7%	114.583	-	303.748	-	418.331
015-45-0921 IRS BSM (Multi Year)	47.255	-	-	-	47.255	15.800	-	-	-	15.800	8.380	-	-	-	8.380	-47%	8.380	-	-	-	8.380
015-45-0921 IRS BSM (User Fees)	-	-	-	-	-	23.500	-	-	-	23.500	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	71.356	-	-	-	71.356	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	104.817	-	194.293	-	299.110	33.863	-	271.104	-	304.967	80.203	-	293.513	-	373.716	23%	80.203	-	293.513	-	373.716
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.729	-	0.729	-	-	0.111	-	0.111	-	-	0.111	-	0.111	0%	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	4.216	-	-	-	4.216	37.112	-	10.236	-	47.348	26.000	-	10.236	-	36.236	-24%	26.000	-	10.236	-	36.236
<b>IRS non-IT Investments</b>																					
Criminal Investigation Owned Vehicles	-	-	0.991	-	0.991	-	-	1.181	-	1.181	-	-	1.181	-	1.181	0%	-	-	1.181	-	1.181
015-45-0913 IRS Enforcement (One Year)	-	-	0.991	-	0.991	-	-	1.181	-	1.181	-	-	1.181	-	1.181	0%	-	-	1.181	-	1.181
Criminal Investigations Capital Assets	-	-	5.787	-	5.787	-	-	5.576	-	5.576	-	-	5.007	-	5.007	-10%	-	-	5.007	-	5.007
015-45-0913 IRS Enforcement (One Year)	-	-	5.787	-	5.787	-	-	5.576	-	5.576	-	-	5.007	-	5.007	-10%	-	-	5.007	-	5.007
Leasehold Improvements	-	-	26.970	-	26.970	-	-	29.500	-	29.500	-	-	26.250	-	26.250	-11%	-	-	26.250	-	26.250
015-45-0919 IRS Operations Support (One Year)	-	-	26.970	-	26.970	-	-	29.500	-	29.500	-	-	26.250	-	26.250	-11%	-	-	26.250	-	26.250
Security Equipment	-	-	5.520	-	5.520	-	-	5.770	-	5.770	-	-	5.250	-	5.250	-9%	-	-	5.250	-	5.250
015-45-0919 IRS Operations Support (One Year)	-	-	5.520	-	5.520	-	-	5.770	-	5.770	-	-	5.250	-	5.250	-9%	-	-	5.250	-	5.250