

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	973.797	-	2276.847	-	3250.644	1091.471	-	2357.737	-	3449.208	1055.283	-	2406.646	-	3461.929	0%	631.642	-	2283.142	-	3007.217
Major IT sub-total	414.387	-	413.719	-	828.106	610.583	-	425.534	-	1036.117	658.795	-	405.344	-	1064.139	3%	421.948	-	404.507	-	826.455
non-Major IT sub-total	60.611	-	204.863	-	265.474	38.233	-	177.544	-	215.777	36.050	-	175.392	-	211.442	-2%	27.374	-	174.234	-	201.608
Standard/Non-Standard IT sub-total	498.798	-	1609.692	-	2108.490	442.655	-	1657.565	-	2100.220	360.437	-	1733.478	-	2093.915	0%	182.321	-	1704.401	-	1886.722
IT Total	973.797	-	2228.274	-	3202.071	1091.471	-	2260.643	-	3352.114	1055.283	-	2314.213	-	3369.496	1%	631.642	-	2283.142	-	2914.784
non-IT Total	-	-	48.573	-	48.573	-	-	97.094	-	97.094	-	-	92.433	-	92.433	-5%	-	-	92.433	-	92.433
<b>IRS Major IT Investments</b>																					
Account Management Services (AMS)	0.420	-	11.935	-	12.355	-	-	13.075	-	13.075	-	-	12.935	-	12.935	-1%	-	-	12.935	-	12.935
015-45-0919 IRS Operations Support (Multi Year)	0.385	-	-	-	0.385	-	-	0.597	-	0.597	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.035	-	11.935	-	11.970	-	-	12.478	-	12.478	-	-	12.935	-	12.935	4%	-	-	12.935	-	12.935
Affordable Care Act Administration	-	-	65.042	-	65.042	-	-	65.784	-	65.784	-	-	64.402	-	64.402	-2%	-	-	64.402	-	64.402
015-45-0919 IRS IVES Update Operations Support (User Fees)	-	-	0.002	-	0.002	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.029	-	0.029	-	-	2.175	-	2.175	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	20.709	-	20.709	-	-	19.099	-	19.099	-	-	19.891	-	19.891	4%	-	-	19.891	-	19.891
015-45-0919 IRS Operations Support (User Fees)	-	-	44.301	-	44.301	-	-	44.510	-	44.510	-	-	44.510	-	44.510	0%	-	-	44.510	-	44.510
Customer Account Data Engine 2 (CADE 2)	106.673	-	14.807	-	121.480	165.871	-	14.333	-	180.204	231.732	-	13.698	-	245.430	36%	145.032	-	13.698	-	158.730
015-45-0921 IRS BSM (Multi Year)	99.975	-	-	-	99.975	161.800	-	-	-	161.800	231.732	-	-	-	231.732	43%	145.032	-	-	-	145.032
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.151	-	0.046	-	0.197	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	4.631	-	1.190	-	5.821	4.071	-	0.786	-	4.857	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.915	-	13.571	-	15.486	-	-	13.547	-	13.547	-	-	13.698	-	13.698	1%	-	-	13.698	-	13.698
e-A3 (Authentication, Authorization, Access)	70.135	-	21.502	-	91.637	41.679	-	22.229	-	63.908	14.716	-	19.693	-	34.409	-46%	14.716	-	19.693	-	34.409
015-45-0919 IRS Operations Support (Multi Year)	7.395	-	-	-	7.395	27.885	-	2.969	-	30.854	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (No Year)	20.905	-	-	-	20.905	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	13.491	-	3.977	-	17.468	10.177	-	17.988	-	28.165	11.099	-	18.421	-	29.520	5%	11.099	-	18.421	-	29.520
015-45-0919 IRS Operations Support (User Fees)	28.344	-	17.526	-	45.870	3.617	-	1.272	-	4.889	3.617	-	1.272	-	4.889	0%	3.617	-	1.272	-	4.889
e-Services (e-SVS)	5.288	-	8.854	-	14.142	0.836	-	9.758	-	10.594	0.263	-	9.487	-	9.750	-8%	-	-	9.487	-	9.487
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.836	-	0.582	-	1.418	0.263	-	-	-	0.263	-82%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	5.288	-	8.854	-	14.142	-	-	9.176	-	9.176	-	-	9.487	-	9.487	3%	-	-	9.487	-	9.487
Enterprise Case Management (ECM)	60.052	-	-	-	60.052	141.000	-	-	-	141.000	91.780	-	-	-	91.780	-35%	81.780	-	-	-	81.780
015-45-0921 IRS BSM (Multi Year)	30.549	-	-	-	30.549	141.000	-	-	-	141.000	85.000	-	-	-	85.000	-40%	75.000	-	-	-	75.000
015-45-0921 IRS BSM (User Fees)	29.492	-	-	-	29.492	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.011	-	-	-	0.011	-	-	-	-	-	6.781	-	-	-	6.781	NA	6.781	-	-	-	6.781
Foreign Account Tax Compliance Act (FATCA)	-	-	23.575	-	23.575	-	-	25.816	-	25.816	-	-	25.494	-	25.494	-1%	-	-	25.494	-	25.494
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.685	-	0.685	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	8.755	-	8.755	-	-	8.740	-	8.740	-	-	9.102	-	9.102	4%	-	-	9.102	-	9.102
015-45-0919 IRS Operations Support (User Fees)	-	-	14.820	-	14.820	-	-	16.392	-	16.392	-	-	16.392	-	16.392	0%	-	-	16.392	-	16.392
Individual Master File (IMF)	6.153	-	19.783	-	25.936	25.121	-	10.344	-	35.465	91.083	-	10.026	-	101.109	185%	0.099	-	9.977	-	10.076
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.748	-	0.011	-	0.759	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-45-0919 IRS Operations Support (Multi Year)	3.408	-	0.008	-	3.416	25.026	-	0.693	-	25.719	90.984	-	-	-	90.984	254%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	1.997	-	19.247	-	21.244	0.095	-	9.603	-	9.698	0.099	-	9.977	-	10.076	4%	0.099	-	9.977	-	10.076
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.516	-	0.516	-	-	0.048	-	0.048	-	-	0.048	-	0.048	0%	-	-	-	-	-
Information Returns Modernization (IR Mod) formerly Business Services	49.621	-	-	-	49.621	67.472	-	-	-	67.472	7.572	-	-	-	7.572	-89%	7.572	-	-	-	7.572
015-45-0919 IRS Operations Support (Multi Year)	0.140	-	-	-	0.140	59.900	-	-	-	59.900	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	2.748	-	-	-	2.748	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (User Fees)	46.732	-	-	-	46.732	7.572	-	-	-	7.572	7.572	-	-	-	7.572	0%	7.572	-	-	-	7.572
Integrated Customer Communication Environment (ICCE)	1.015	-	12.822	-	13.837	0.198	-	12.275	-	12.473	0.152	-	12.097	-	12.249	-2%	0.152	-	11.309	-	11.461
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.069	-	-	-	0.069	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.095	-	0.115	-	0.210	0.052	-	0.572	-	0.624	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.850	-	11.441	-	12.291	0.146	-	10.915	-	11.061	0.152	-	11.309	-	11.461	4%	0.152	-	11.309	-	11.461
015-45-0919 IRS Operations Support (Reimbursable)	-	-	1.266	-	1.266	-	-	0.788	-	0.788	-	-	0.788	-	0.788	0%	-	-	-	-	-
Integrated Data Retrieval System (IDRS)	0.414	-	14.936	-	15.350	-	-	16.581	-	16.581	-	-	16.086	-	16.086	-3%	-	-	16.086	-	16.086
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.109	-	-	-	0.109	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.183	-	-	-	0.183	-	-	1.134	-	1.134	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.122	-	14.936	-	15.058	-	-	15.391	-	15.391	-	-	16.030	-	16.030	4%	-	-	16.030	-	16.030
015-45-0919 IRS Operations Support (User Fees)	-	-	-	-	-	-	-	0.056	-	0.056	-	-	0.056	-	0.056	0%	-	-	0.056	-	0.056
Integrated Financial System/CORE Financial System (IFS)	5.329	-	12.283	-	17.612	-	-	4.402	-	4.402	-	-	4.366	-	4.366	-1%	-	-	4.366	-	4.366
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.210	-	0.210	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.088	-	11.521	-	11.609	-	-	4.193	-	4.193	-	-	4.366	-	4.366	4%	-	-	4.366	-	4.366
015-45-0919 IRS Operations Support (User Fees)	5.241	-	0.762	-	6.003	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Integrated Submission and Remittance Processing System (ISRP)	0.562	-	9.687	-	10.249	-	-	6.028	-	6.028	-	-	6.025	-	6.025	0%	-	-	6.025	-	6.025
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.552	-	-	-	0.552	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.005	-	0.519	-	0.524	-	-	0.160	-	0.160	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.005	-	9.168	-	9.173	-	-	5.868	-	5.868	-	-	6.025	-	6.025	3%	-	-	6.025	-	6.025
IRS.GOV - Portal Environment	10.335	-	74.226	-	84.561	3.096	-	93.768	-	96.864	8.132	-	82.124	-	90.256	-7%	8.132	-	82.124	-	90.256
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.045	-	-	-	0.045	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	4.523	-	4.523	0.098	-	12.252	-	12.350	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	6.811	-	69.703	-	76.514	2.998	-	81.516	-	84.514	8.132	-	82.124	-	90.256	7%	8.132	-	82.124	-	90.256
015-45-0919 IRS Operations Support (User Fees)	3.480	-	-	-	3.480	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Modernized e-File (MeF)	17.253	-	48.867	-	66.120	7.364	-	47.898	-	55.262	11.689	-	47.887	-	59.576	8%	11.689	-	47.887	-	59.576
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.537	-	0.006	-	0.543	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.656	-	4.939	-	5.595	1.212	-	1.364	-	2.576	-	-	-	-	-	-100%	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	7.200	-	43.922	-	51.122	0.624	-	45.659	-	46.283	6.162	-	47.012	-	53.174	15%	6.162	-	47.012	-	53.174
015-45-0919 IRS Operations Support (User Fees)	8.860	-	-	-	8.860	5.528	-	0.875	-	6.403	5.528	-	0.875	-	6.403	0%	5.528	-	0.875	-	6.403
Modernized IRS Operations	22.842	-	-	-	22.842	24.813	-	-	-	24.813	24.706	-	-	-	24.706	0%	4.406	-	-	-	4.406
015-45-0921 IRS BSM (Multi Year)	13.493	-	-	-	13.493	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.270	-	-	-	0.270	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (Multi Year)	0.742	-	-	-	0.742	24.296	-	-	-	24.296	20.300	-	-	-	20.300	-16%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	8.338	-	-	-	8.338	0.517	-	-	-	0.517	4.406	-	-	-	4.406	752%	4.406	-	-	-	4.406	
Return Review Program (RRP)	2.728	-	56.290	-	59.018	42.945	-	71.336	-	114.281	42.322	-	69.915	-	112.237	-2%	38.722	-	69.915	-	108.637	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.020	-	-	-	0.020	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.544	-	12.761	-	13.305	4.264	-	2.137	-	6.401	3.600	-	-	-	3.600	-44%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.221	-	37.378	-	38.599	1.001	-	62.302	-	63.303	1.043	-	63.018	-	64.061	1%	1.043	-	63.018	-	64.061	
015-45-0919 IRS Operations Support (User Fees)	0.943	-	6.151	-	7.094	37.679	-	6.898	-	44.577	37.679	-	6.898	-	44.577	0%	37.679	-	6.898	-	44.577	
Service Center Recognition/Image Processing System (SCRIPS)	0.813	-	9.328	-	10.141	-	-	1.767	-	1.767	-	-	1.689	-	1.689	-4%	-	-	1.689	-	1.689	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.722	-	-	-	0.722	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.026	-	0.598	-	0.624	-	-	0.146	-	0.146	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.065	-	8.731	-	8.796	-	-	1.622	-	1.622	-	-	1.689	-	1.689	4%	-	-	1.689	-	1.689	
Web Applications	54.754	-	9.781	-	64.535	90.189	-	10.138	-	100.327	134.649	-	9.419	-	144.068	44%	109.649	-	9.419	-	119.068	
015-45-0921 IRS BSM (Multi Year)	37.206	-	-	-	37.206	78.000	-	-	-	78.000	55.000	-	-	-	55.000	-30%	30.000	-	-	-	30.000	
015-45-0921 IRS BSM (User Fees)	0.009	-	-	-	0.009	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.003	-	-	-	0.003	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	10.541	-	0.298	-	10.839	11.900	-	0.954	-	12.854	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	6.995	-	9.483	-	16.478	0.289	-	9.184	-	9.473	79.649	-	9.419	-	89.068	840%	79.649	-	9.419	-	89.068	
<b>IRS non-Major IT Investments</b>																						
701EXECPRT	2.500	-	3.133	-	5.633	-	-	3.907	-	3.907	-	-	3.905	-	3.905	0%	-	-	3.565	-	3.565	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.040	-	-	-	0.040	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.213	-	-	-	0.213	-	-	0.143	-	0.143	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	2.247	-	2.708	-	4.955	-	-	3.423	-	3.423	-	-	3.565	-	3.565	4%	-	-	3.565	-	3.565	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.424	-	0.424	-	-	0.341	-	0.341	-	-	0.341	-	0.341	0%	-	-	-	-	-	
Achieving A Better Life Experience (ABLE)	-	-	2.512	-	2.512	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.512	-	2.512	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Appeals Centralized Database System (ACDS)	-	-	1.829	-	1.829	-	-	2.010	-	2.010	-	-	2.004	-	2.004	0%	-	-	2.004	-	2.004	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.086	-	0.086	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.829	-	1.829	-	-	1.924	-	1.924	-	-	2.004	-	2.004	4%	-	-	2.004	-	2.004	
Audit Information Management System (AIMS)	0.270	-	1.582	-	1.852	0.643	-	1.633	-	2.276	-	-	1.634	-	1.634	-28%	-	-	1.634	-	1.634	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.129	-	0.032	-	0.161	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.137	-	0.017	-	0.154	0.643	-	0.064	-	0.707	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.004	-	1.533	-	1.537	-	-	1.569	-	1.569	-	-	1.634	-	1.634	4%	-	-	1.634	-	1.634	
Automated Collection System (ACS)	-	-	5.628	-	5.628	-	-	4.658	-	4.658	-	-	4.594	-	4.594	-1%	-	-	4.594	-	4.594	
015-45-0919 IRS Operations Support (Multi Year)	-	-	1.197	-	1.197	-	-	0.247	-	0.247	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	4.431	-	4.431	-	-	4.411	-	4.411	-	-	4.594	-	4.594	4%	-	-	4.594	-	4.594	
Automated Insolvency System (AIS)	-	-	1.811	-	1.811	-	-	2.014	-	2.014	-	-	1.968	-	1.968	-2%	-	-	1.968	-	1.968	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.124	-	0.124	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.811	-	1.811	-	-	1.890	-	1.890	-	-	1.968	-	1.968	4%	-	-	1.968	-	1.968	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Automated Labor and Employee Relations Tracking System (ALERTS)	-	-	0.887	-	0.887	-	-	0.982	-	0.982	-	-	0.981	-	0.981	0%	-	-	0.981	-	0.981	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.040	-	0.040	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.887	-	0.887	-	-	0.942	-	0.942	-	-	0.981	-	0.981	4%	-	-	0.981	-	0.981	
Automated Non-Master File (ANMF)	-	-	0.852	-	0.852	-	-	0.984	-	0.984	-	-	0.982	-	0.982	0%	-	-	0.982	-	0.982	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.041	-	0.041	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.852	-	0.852	-	-	0.943	-	0.943	-	-	0.982	-	0.982	4%	-	-	0.982	-	0.982	
Automated Offer in Compromise (AOIC)	-	-	0.538	-	0.538	-	-	0.468	-	0.468	-	-	0.467	-	0.467	0%	-	-	0.467	-	0.467	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.020	-	0.020	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.538	-	0.538	-	-	0.448	-	0.448	-	-	0.467	-	0.467	4%	-	-	0.467	-	0.467	
Automated Substitute for Return (ASFR) - A	-	-	0.339	-	0.339	-	-	0.360	-	0.360	-	-	0.358	-	0.358	-1%	-	-	0.358	-	0.358	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.016	-	0.016	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.339	-	0.339	-	-	0.344	-	0.344	-	-	0.358	-	0.358	4%	-	-	0.358	-	0.358	
Automated Trust Fund Recovery (ATFR)	0.032	-	0.551	-	0.583	-	-	0.344	-	0.344	-	-	0.345	-	0.345	0%	-	-	0.345	-	0.345	
015-45-0919 IRS Operations Support (Multi Year)	0.029	-	-	-	0.029	-	-	0.012	-	0.012	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.003	-	0.551	-	0.554	-	-	0.331	-	0.331	-	-	0.345	-	0.345	4%	-	-	0.345	-	0.345	
Automated Underreporter Program (AUR)	-	-	2.226	-	2.226	-	-	2.108	-	2.108	-	-	2.010	-	2.010	-5%	-	-	2.010	-	2.010	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.178	-	0.178	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.226	-	2.226	-	-	1.930	-	1.930	-	-	2.010	-	2.010	4%	-	-	2.010	-	2.010	
Base Erosion and Profit Shifting (BEPS)	2.005	-	2.491	-	4.496	0.184	-	2.240	-	2.424	-	-	2.333	-	2.333	-4%	-	-	2.333	-	2.333	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	0.184	-	-	-	0.184	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	2.005	-	2.491	-	4.496	-	-	2.240	-	2.240	-	-	2.333	-	2.333	4%	-	-	2.333	-	2.333	
Batch/Block Tracking System (BBTS)	-	-	0.538	-	0.538	-	-	0.594	-	0.594	-	-	0.592	-	0.592	0%	-	-	0.592	-	0.592	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.026	-	0.026	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.538	-	0.538	-	-	0.568	-	0.568	-	-	0.592	-	0.592	4%	-	-	0.592	-	0.592	
Business Master File (BMF)	2.116	-	8.582	-	10.698	3.783	-	10.288	-	14.071	-	-	10.101	-	10.101	-28%	-	-	10.101	-	10.101	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.752	-	0.021	-	0.773	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.348	-	0.049	-	0.397	3.783	-	0.463	-	4.246	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.016	-	8.511	-	9.527	-	-	9.825	-	9.825	-	-	10.101	-	10.101	3%	-	-	10.101	-	10.101	
Business Master File Document Specific (BDOCSPEC)	0.922	-	3.492	-	4.414	-	-	4.114	-	4.114	-	-	3.919	-	3.919	-5%	-	-	3.919	-	3.919	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.177	-	0.005	-	0.182	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.243	-	0.005	-	0.248	-	-	0.349	-	0.349	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.503	-	3.482	-	3.985	-	-	3.765	-	3.765	-	-	3.919	-	3.919	4%	-	-	3.919	-	3.919	
Business Master File Research and Support (BMFRES)	1.854	-	3.446	-	5.300	-	-	3.557	-	3.557	-	-	3.538	-	3.538	-1%	-	-	3.491	-	3.491	
015-45-0919 IRS Operations Support (Multi Year)	0.600	-	-	-	0.600	-	-	0.158	-	0.158	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.254	-	3.324	-	4.578	-	-	3.352	-	3.352	-	-	3.491	-	3.491	4%	-	-	3.491	-	3.491	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.123	-	0.123	-	-	0.046	-	0.046	-	-	0.046	-	0.046	0%	-	-	-	-	-	
Business Master File/Individual Master File Notices (BMFIMFNOT)	0.024	-	2.831	-	2.855	-	-	3.292	-	3.292	-	-	3.166	-	3.166	-4%	-	-	3.166	-	3.166	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.010	-	-	-	0.010	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (Multi Year)	0.007	-	-	-	0.007	-	-	0.252	-	0.252	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.006	-	2.831	-	2.837	-	-	3.040	-	3.040	-	-	3.166	-	3.166	4%	-	-	3.166	-	3.166	
Business Masterfile Case Creation Nonfiler Identification Process (BMF CCNIP)	-	-	0.730	-	0.730	-	-	0.615	-	0.615	-	-	0.623	-	0.623	1%	-	-	0.623	-	0.623	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.017	-	0.017	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.730	-	0.730	-	-	0.598	-	0.598	-	-	0.623	-	0.623	4%	-	-	0.623	-	0.623	
Business Performance Management System (BPMS)	-	-	1.516	-	1.516	-	-	1.511	-	1.511	-	-	1.515	-	1.515	0%	-	-	1.515	-	1.515	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.057	-	0.057	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.516	-	1.516	-	-	1.454	-	1.454	-	-	1.515	-	1.515	4%	-	-	1.515	-	1.515	
Chapter Three Withholding Systems (CTW)	-	-	0.305	-	0.305	-	-	0.267	-	0.267	-	-	0.270	-	0.270	1%	-	-	0.270	-	0.270	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.007	-	0.007	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.305	-	0.305	-	-	0.259	-	0.259	-	-	0.270	-	0.270	4%	-	-	0.270	-	0.270	
Collection Activity Reports (Statutory Reports) (CARSR)	-	-	1.232	-	1.232	-	-	1.313	-	1.313	-	-	1.303	-	1.303	-1%	-	-	1.303	-	1.303	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.061	-	0.061	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.232	-	1.232	-	-	1.252	-	1.252	-	-	1.303	-	1.303	4%	-	-	1.303	-	1.303	
Combined Annual Wage Reporting Federal Unemployment Tax Act (CAWR FUTA)	-	-	1.992	-	1.992	-	-	2.426	-	2.426	-	-	2.361	-	2.361	-3%	-	-	2.361	-	2.361	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.160	-	0.160	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.992	-	1.992	-	-	2.267	-	2.267	-	-	2.361	-	2.361	4%	-	-	2.361	-	2.361	
Common Business Services (CBS)	0.443	-	0.553	-	0.996	1.362	-	0.841	-	2.203	-	-	0.791	-	0.791	-64%	-	-	0.791	-	0.791	
015-45-0919 IRS Operations Support (Multi Year)	0.442	-	-	-	0.442	1.362	-	0.082	-	1.444	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.001	-	0.553	-	0.554	-	-	0.759	-	0.759	-	-	0.791	-	0.791	4%	-	-	0.791	-	0.791	
Compliance Tools	0.563	-	3.356	-	3.919	8.000	-	3.303	-	11.303	7.000	-	3.336	-	10.336	-9%	-	-	3.336	-	3.336	
015-45-0919-0 IRS Operations Support (EITC)	-	-	1.035	-	1.035	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	8.000	-	0.099	-	8.099	7.000	-	-	-	7.000	-14%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.454	-	2.321	-	2.775	-	-	3.204	-	3.204	-	-	3.336	-	3.336	4%	-	-	3.336	-	3.336	
015-45-0919 IRS Operations Support (User Fees)	0.109	-	-	-	0.109	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Computer Assisted Publishing System (CAPS)	-	-	5.683	-	5.683	-	-	5.683	-	5.683	-	-	5.796	-	5.796	2%	-	-	5.796	-	5.796	
015-45-0919 IRS Operations Support (One Year)	-	-	5.683	-	5.683	-	-	5.683	-	5.683	-	-	5.796	-	5.796	2%	-	-	5.796	-	5.796	
Contact Recording Release 4 - Field Assistance (FACR)	-	-	0.236	-	0.236	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.236	-	0.236	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Correspondence Examination Automation System CPE Unix (CEAS CU)	2.339	-	3.021	-	5.360	-	-	2.061	-	2.061	-	-	2.147	-	2.147	4%	-	-	2.147	-	2.147	
015-45-0919 IRS IVES Update Operations Support (User Fees)	2.339	-	-	-	2.339	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	2.018	-	2.018	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.003	-	1.003	-	-	2.061	-	2.061	-	-	2.147	-	2.147	4%	-	-	2.147	-	2.147	
Counsel Automated Legal Systems (CALs)	-	-	3.672	-	3.672	-	-	2.069	-	2.069	-	-	2.061	-	2.061	0%	-	-	2.061	-	2.061	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.370	-	0.370	-	-	0.090	-	0.090	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	3.302	-	3.302	-	-	1.978	-	1.978	-	-	2.061	-	2.061	4%	-	-	2.061	-	2.061	
Criminal Investigation Management Information System (CIMIS)	-	-	1.297	-	1.297	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.297	-	1.297	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Customer Service International Applications (CSIA)	-	-	0.882	-	0.882	-	-	0.904	-	0.904	-	-	0.928	-	0.928	3%	-	-	0.928	-	0.928	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.013	-	0.013	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.882	-	0.882	-	-	0.891	-	0.891	-	-	0.928	-	0.928	4%	-	-	0.928	-	0.928	
Dependent Data Base (DDB)	-	-	2.139	-	2.139	-	-	2.359	-	2.359	-	-	2.406	-	2.406	2%	-	-	2.406	-	2.406	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.835	-	0.835	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.049	-	0.049	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.305	-	1.305	-	-	2.310	-	2.310	-	-	2.406	-	2.406	4%	-	-	2.406	-	2.406	
e-Crimes Environment (ECE) - A	-	-	2.607	-	2.607	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.607	-	2.607	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
e-Trak	-	-	2.167	-	2.167	-	-	1.841	-	1.841	-	-	1.843	-	1.843	0%	-	-	1.843	-	1.843	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.071	-	0.071	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.167	-	2.167	-	-	1.770	-	1.770	-	-	1.843	-	1.843	4%	-	-	1.843	-	1.843	
E-Travel (IRS migration)	-	-	0.858	-	0.858	-	-	0.214	-	0.214	-	-	0.206	-	0.206	-4%	-	-	0.206	-	0.206	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.016	-	0.016	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.858	-	0.858	-	-	0.198	-	0.198	-	-	0.206	-	0.206	4%	-	-	0.206	-	0.206	
Electronic Federal Payment Posting System (EPPPS)	0.599	-	4.371	-	4.970	-	-	4.356	-	4.356	-	-	4.253	-	4.253	-2%	-	-	4.253	-	4.253	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.267	-	0.267	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.599	-	4.371	-	4.970	-	-	4.090	-	4.090	-	-	4.253	-	4.253	4%	-	-	4.253	-	4.253	
Electronic Management System (EMS)	-	-	0.275	-	0.275	-	-	0.202	-	0.202	-	-	0.202	-	0.202	0%	-	-	0.202	-	0.202	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.008	-	0.008	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.275	-	0.275	-	-	0.194	-	0.194	-	-	0.202	-	0.202	4%	-	-	0.202	-	0.202	
Employee Connection (ECON)	-	-	0.587	-	0.587	-	-	0.550	-	0.550	-	-	0.550	-	0.550	0%	-	-	0.550	-	0.550	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.022	-	0.022	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.587	-	0.587	-	-	0.528	-	0.528	-	-	0.550	-	0.550	4%	-	-	0.550	-	0.550	
Enforcement Revenue Information System (ERIS) - BAC 99	-	-	2.473	-	2.473	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.473	-	2.473	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
EP/EO/GE Aims Report Processing Systems (EARP)	-	-	0.502	-	0.502	-	-	0.530	-	0.530	-	-	0.522	-	0.522	-2%	-	-	0.522	-	0.522	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.029	-	0.029	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.502	-	0.502	-	-	0.502	-	0.502	-	-	0.522	-	0.522	4%	-	-	0.522	-	0.522	
Error Resolution System (ERS)	0.719	-	2.836	-	3.555	-	-	3.308	-	3.308	-	-	3.224	-	3.224	-3%	-	-	3.224	-	3.224	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.034	-	-	-	0.034	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.049	-	0.049	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.042	-	0.002	-	0.044	-	-	0.212	-	0.212	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.643	-	2.786	-	3.429	-	-	3.096	-	3.096	-	-	3.224	-	3.224	4%	-	-	3.224	-	3.224	
Examination Returns Control System (ERCS)	-	-	1.633	-	1.633	-	-	1.795	-	1.795	-	-	1.794	-	1.794	0%	-	-	1.794	-	1.794	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.073	-	0.073	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.633	-	1.633	-	-	1.722	-	1.722	-	-	1.794	-	1.794	4%	-	-	1.794	-	1.794	
Excise Files Information Retrieval Systems (ExFIRS)	-	-	2.776	-	2.776	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (One Year)	-	-	2.776	-	2.776	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Federal Payment Levy Program (FPLP)	-	-	0.320	-	0.320	-	-	0.321	-	0.321	-	-	0.316	-	0.316	-2%	-	-	0.316	-	0.316	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.018	-	0.018	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.320	-	0.320	-	-	0.303	-	0.303	-	-	0.316	-	0.316	4%	-	-	0.316	-	0.316	
Federal/State (FEDSTATE) (Formerly Federal/State Extract (Fed/State Extract))	-	-	0.861	-	0.861	-	-	0.789	-	0.789	-	-	0.788	-	0.788	0%	-	-	0.788	-	0.788	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.032	-	0.032	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.861	-	0.861	-	-	0.757	-	0.757	-	-	0.788	-	0.788	4%	-	-	0.788	-	0.788	
Filing Information Returns Electronically (FIRE)	-	-	1.374	-	1.374	-	-	1.494	-	1.494	-	-	1.427	-	1.427	-5%	-	-	1.427	-	1.427	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.124	-	0.124	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.374	-	1.374	-	-	1.371	-	1.371	-	-	1.427	-	1.427	4%	-	-	1.427	-	1.427	
Financial Management Information Systems (FMIS)	9.531	-	6.048	-	15.579	10.078	-	4.283	-	14.361	9.544	-	4.264	-	13.808	-4%	9.526	-	4.264	-	13.790	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.025	-	-	-	0.025	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	1.595	-	0.186	-	1.781	0.566	-	0.189	-	0.755	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	0.926	-	-	-	0.926	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.857	-	5.862	-	7.719	0.788	-	4.094	-	4.882	0.821	-	4.264	-	5.085	4%	0.821	-	4.264	-	5.085	
015-45-0919 IRS Operations Support (Reimbursable)	0.032	-	-	-	0.032	0.018	-	-	-	0.018	0.018	-	-	-	0.018	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	5.097	-	-	-	5.097	8.705	-	-	-	8.705	8.705	-	-	-	8.705	0%	8.705	-	-	-	8.705	
Generalized Mainline Framework/Generalized Unpostable Framework (GMF/GUF)	0.144	-	4.562	-	4.706	1.375	-	3.858	-	5.233	-	-	3.757	-	3.757	-28%	-	-	3.757	-	3.757	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.033	-	0.059	-	0.092	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.050	-	0.080	-	0.130	1.375	-	0.251	-	1.626	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.061	-	4.423	-	4.484	-	-	3.607	-	3.607	-	-	3.757	-	3.757	4%	-	-	3.757	-	3.757	
Health Coverage Tax Credit (HCTC)	-	-	0.585	-	0.585	-	-	0.528	-	0.528	-	-	0.524	-	0.524	-1%	-	-	0.524	-	0.524	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.025	-	0.025	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.585	-	0.585	-	-	0.503	-	0.503	-	-	0.524	-	0.524	4%	-	-	0.524	-	0.524	
Individual Master File Document Specific (IDOCSPEC)	0.077	-	3.826	-	3.903	0.125	-	4.385	-	4.510	-	-	4.180	-	4.180	-7%	-	-	4.180	-	4.180	
015-45-0919-0 IRS Operations Support (EITC)	-	-	0.042	-	0.042	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.077	-	-	-	0.077	0.125	-	0.372	-	0.497	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	3.783	-	3.783	-	-	4.013	-	4.013	-	-	4.180	-	4.180	4%	-	-	4.180	-	4.180	
Individual Master File Research and Support (IMFRES)	-	-	0.721	-	0.721	-	-	0.775	-	0.775	-	-	0.766	-	0.766	-1%	-	-	0.766	-	0.766	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.040	-	0.040	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.721	-	0.721	-	-	0.735	-	0.735	-	-	0.766	-	0.766	4%	-	-	0.766	-	0.766	
Individual Taxpayer Identification Number Real-time System (ITIN RTS)	-	-	2.050	-	2.050	-	-	1.821	-	1.821	-	-	1.804	-	1.804	-1%	-	-	1.804	-	1.804	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.094	-	0.094	-	-	0.089	-	0.089	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.956	-	1.956	-	-	1.732	-	1.732	-	-	1.804	-	1.804	4%	-	-	1.804	-	1.804	
Information Reporting and Document Matching (IRDM)	-	-	2.514	-	2.514	-	-	2.823	-	2.823	-	-	2.711	-	2.711	-4%	-	-	2.711	-	2.711	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.220	-	0.220	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.514	-	2.514	-	-	2.603	-	2.603	-	-	2.711	-	2.711	4%	-	-	2.711	-	2.711	
Information Returns Master File Research and Support (IRMFRES)	-	-	1.600	-	1.600	-	-	1.163	-	1.163	-	-	1.149	-	1.149	-1%	-	-	1.057	-	1.057	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.056	-	0.056	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.898	-	0.898	-	-	1.015	-	1.015	-	-	1.057	-	1.057	4%	-	-	1.057	-	1.057	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	0.703	-	0.703	-	-	0.092	-	0.092	-	-	0.092	-	0.092	0%	-	-	-	-	-	
Information Returns Processing (IRP)	8.620	-	6.107	-	14.727	10.466	-	6.813	-	17.279	9.912	-	6.742	-	16.654	-4%	9.912	-	6.742	-	16.654	
015-45-0919 IRS Operations Support (Multi Year)	3.524	-	-	-	3.524	0.628	-	0.340	-	0.968	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	5.095	-	6.107	-	11.202	9.837	-	6.473	-	16.310	9.912	-	6.742	-	16.654	2%	9.912	-	6.742	-	16.654	
Integrated Collection System (ICS)	-	-	7.688	-	7.688	-	-	7.505	-	7.505	-	-	7.378	-	7.378	-2%	-	-	7.378	-	7.378	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.421	-	0.421	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	7.688	-	7.688	-	-	7.084	-	7.084	-	-	7.378	-	7.378	4%	-	-	7.378	-	7.378	
Integrated Planning and Information System (OPIS)	-	-	1.204	-	1.204	-	-	1.796	-	1.796	-	-	1.707	-	1.707	-5%	-	-	1.707	-	1.707	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.157	-	0.157	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.204	-	1.204	-	-	1.639	-	1.639	-	-	1.707	-	1.707	4%	-	-	1.707	-	1.707	
Integrated Production Model (IPM)	3.054	-	7.918	-	10.972	-	-	8.221	-	8.221	-	-	8.121	-	8.121	-1%	-	-	8.121	-	8.121	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.111	-	0.111	-	-	0.377	-	0.377	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	1.313	-	7.807	-	9.120	-	-	7.843	-	7.843	-	-	8.121	-	8.121	4%	-	-	8.121	-	8.121	
015-45-0919 IRS Operations Support (User Fees)	0.900	-	-	-	0.900	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-5510 Private Collection Agent Program	0.840	-	-	-	0.840	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Inventory Delivery System (IDS)	-	-	0.721	-	0.721	-	-	0.686	-	0.686	-	-	0.687	-	0.687	0%	-	-	0.687	-	0.687	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.026	-	0.026	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.721	-	0.721	-	-	0.659	-	0.659	-	-	0.687	-	0.687	4%	-	-	0.687	-	0.687	
Issue and Knowledge Management System (LMSB IMS)	1.427	-	2.971	-	4.398	-	-	1.849	-	1.849	-	-	1.857	-	1.857	0%	-	-	1.857	-	1.857	
015-45-0919 IRS Operations Support (Multi Year)	1.427	-	0.561	-	1.988	-	-	0.066	-	0.066	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.410	-	2.410	-	-	1.783	-	1.783	-	-	1.857	-	1.857	4%	-	-	1.857	-	1.857	
LMSB Issue Based Management Information System (IBMIS)	-	-	0.262	-	0.262	-	-	0.269	-	0.269	-	-	0.270	-	0.270	0%	-	-	0.270	-	0.270	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.010	-	0.010	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.262	-	0.262	-	-	0.259	-	0.259	-	-	0.270	-	0.270	4%	-	-	0.270	-	0.270	
LMSB Selection and Workload Classification - Component 2 (SWC2) - B	-	-	0.465	-	0.465	-	-	0.211	-	0.211	-	-	0.211	-	0.211	0%	-	-	0.211	-	0.211	
015-45-0919 IRS Operations Support (One Year)	-	-	0.465	-	0.465	-	-	0.211	-	0.211	-	-	0.211	-	0.211	0%	-	-	0.211	-	0.211	
Mail Labels and Media Support (MLMS)	-	-	1.242	-	1.242	-	-	1.332	-	1.332	-	-	1.334	-	1.334	0%	-	-	1.334	-	1.334	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.051	-	0.051	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.242	-	1.242	-	-	1.281	-	1.281	-	-	1.334	-	1.334	4%	-	-	1.334	-	1.334	
Modified EO/EP Determination System (MEDS)	0.750	-	0.544	-	1.294	-	-	0.493	-	0.493	-	-	0.492	-	0.492	0%	-	-	0.492	-	0.492	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.020	-	0.020	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.544	-	0.544	-	-	0.472	-	0.472	-	-	0.492	-	0.492	4%	-	-	0.492	-	0.492	
015-45-0919 IRS Operations Support (User Fees)	0.750	-	-	-	0.750	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Name Search Facility (formerly Name Search File (NSF))	-	-	1.217	-	1.217	-	-	1.339	-	1.339	-	-	1.335	-	1.335	0%	-	-	1.335	-	1.335	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.057	-	0.057	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.217	-	1.217	-	-	1.282	-	1.282	-	-	1.335	-	1.335	4%	-	-	1.335	-	1.335	



IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
National Account Profile (NAP) (Formerly NAP/OLE)	-	-	2.098	-	2.098	-	-	2.287	-	2.287	-	-	2.233	-	2.233	-2%	-	-	2.233	-	2.233	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.143	-	0.143	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.098	-	2.098	-	-	2.144	-	2.144	-	-	2.233	-	2.233	4%	-	-	2.233	-	2.233	
National Research Program (NRP)	-	-	0.725	-	0.725	-	-	0.795	-	0.795	-	-	0.794	-	0.794	0%	-	-	0.794	-	0.794	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.033	-	0.033	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.725	-	0.725	-	-	0.762	-	0.762	-	-	0.794	-	0.794	4%	-	-	0.794	-	0.794	
Notice Conversion (NOTCON)	-	-	2.082	-	2.082	-	-	1.812	-	1.812	-	-	1.819	-	1.819	0%	-	-	1.819	-	1.819	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.065	-	0.065	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.082	-	2.082	-	-	1.746	-	1.746	-	-	1.819	-	1.819	4%	-	-	1.819	-	1.819	
Notice Print Processing (NPP)	2.000	-	2.257	-	4.257	-	-	2.023	-	2.023	-	-	1.988	-	1.988	-2%	-	-	1.988	-	1.988	
015-45-0919 IRS Operations Support (Multi Year)	2.000	-	0.001	-	2.001	-	-	0.114	-	0.114	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.256	-	2.256	-	-	1.909	-	1.909	-	-	1.988	-	1.988	4%	-	-	1.988	-	1.988	
Notice Review Processing System (NRPS)	0.625	-	1.917	-	2.542	-	-	1.137	-	1.137	-	-	1.120	-	1.120	-2%	-	-	1.120	-	1.120	
015-45-0919 IRS Operations Support (Multi Year)	0.625	-	-	-	0.625	-	-	0.061	-	0.061	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.917	-	1.917	-	-	1.076	-	1.076	-	-	1.120	-	1.120	4%	-	-	1.120	-	1.120	
On Line Notice Review (OLNR)	0.400	-	1.576	-	1.976	-	-	1.699	-	1.699	-	-	1.682	-	1.682	-1%	-	-	1.682	-	1.682	
015-45-0919 IRS Operations Support (Multi Year)	0.400	-	-	-	0.400	-	-	0.085	-	0.085	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.576	-	1.576	-	-	1.615	-	1.615	-	-	1.682	-	1.682	4%	-	-	1.682	-	1.682	
Online 5081(OL5081)	-	-	1.128	-	1.128	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.128	-	1.128	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
OP500 Series Programs for Returns Processing (OP500)	-	-	0.414	-	0.414	-	-	0.371	-	0.371	-	-	0.367	-	0.367	-1%	-	-	0.367	-	0.367	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.019	-	0.019	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.414	-	0.414	-	-	0.353	-	0.353	-	-	0.367	-	0.367	4%	-	-	0.367	-	0.367	
Private Debt Collection (PDC)	1.966	-	0.199	-	2.165	1.659	-	0.323	-	1.982	1.659	-	0.323	-	1.982	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.019	-	0.005	-	0.024	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-5510 Private Collection Agent Program	1.947	-	0.195	-	2.142	1.659	-	0.323	-	1.982	1.659	-	0.323	-	1.982	0%	-	-	-	-	-	
Project Tracking System (PTS) - A	-	-	0.651	-	0.651	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.651	-	0.651	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Redesign Revenue Accounting Control System (RRACS)	2.078	-	3.941	-	6.019	0.526	-	2.089	-	2.615	-	-	2.017	-	2.017	-23%	-	-	2.017	-	2.017	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.027	-	0.010	-	0.037	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	1.074	-	1.209	-	2.283	0.526	-	0.152	-	0.678	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.978	-	2.722	-	3.700	-	-	1.937	-	1.937	-	-	2.017	-	2.017	4%	-	-	2.017	-	2.017	
Reimbursable Accounts System (REACS)	-	-	11.033	-	11.033	-	-	1.493	-	1.493	-	-	1.483	-	1.483	-1%	-	-	1.128	-	1.128	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.055	-	0.055	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.876	-	0.876	-	-	1.083	-	1.083	-	-	1.128	-	1.128	4%	-	-	1.128	-	1.128	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	10.158	-	10.158	-	-	0.355	-	0.355	-	-	0.355	-	0.355	0%	-	-	-	-	-	
Remittance Processing System (RPS)	-	-	0.843	-	0.843	-	-	1.038	-	1.038	-	-	0.980	-	0.980	-6%	-	-	0.980	-	0.980	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.098	-	0.098	-	-	-	-	-	-100%	-	-	-	-	-	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget							
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Percent	Agency	External	Agency	External	Agency	External
015-45-0919 IRS Operations Support (One Year)	-	-	0.843	-	0.843	-	-	0.941	-	0.941	-	-	0.980	-	0.980	4%	-	-	0.980	-	-	-	0.980
Remittance Strategy for Paper Check Conversion v2. (RSPCC)	-	-	0.918	-	0.918	-	-	1.050	-	1.050	-	-	1.049	-	1.049	0%	-	-	1.049	-	-	-	1.049
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.042	-	0.042	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.918	-	0.918	-	-	1.008	-	1.008	-	-	1.049	-	1.049	4%	-	-	1.049	-	-	-	1.049
Remittance Transaction Research (RTR)	-	-	0.716	-	0.716	-	-	0.796	-	0.796	-	-	0.785	-	0.785	-1%	-	-	0.785	-	-	-	0.785
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.042	-	0.042	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.716	-	0.716	-	-	0.754	-	0.754	-	-	0.785	-	0.785	4%	-	-	0.785	-	-	-	0.785
Report Generation Software (RGS) Program	-	-	3.784	-	3.784	-	-	2.872	-	2.872	-	-	2.874	-	2.874	0%	-	-	2.874	-	-	-	2.874
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.112	-	0.112	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	3.784	-	3.784	-	-	2.760	-	2.760	-	-	2.874	-	2.874	4%	-	-	2.874	-	-	-	2.874
Reporting Compliance Case Management System (RCCMS)	-	-	1.988	-	1.988	-	-	2.320	-	2.320	-	-	2.197	-	2.197	-5%	-	-	2.197	-	-	-	2.197
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.210	-	0.210	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.988	-	1.988	-	-	2.110	-	2.110	-	-	2.197	-	2.197	4%	-	-	2.197	-	-	-	2.197
Return Transaction File On-line (RTFOL)	0.600	-	1.663	-	2.263	-	-	1.880	-	1.880	-	-	1.884	-	1.884	0%	-	-	1.884	-	-	-	1.884
015-45-0919 IRS Operations Support (Multi Year)	0.600	-	-	-	0.600	-	-	0.070	-	0.070	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	1.663	-	1.663	-	-	1.809	-	1.809	-	-	1.884	-	1.884	4%	-	-	1.884	-	-	-	1.884
SABA Meeting (formerly Virtual Environment (VE)/CENTRA – B)	-	-	0.675	-	0.675	-	-	0.660	-	0.660	7.902	-	0.660	-	8.562	1197%	7.902	-	0.660	-	-	-	8.562
015-45-0919 IRS Operations Support (One Year)	-	-	0.675	-	0.675	-	-	0.660	-	0.660	7.902	-	0.660	-	8.562	1197%	7.902	-	0.660	-	-	-	8.562
Section 527 - Internet Filing & Display of Political Action Committee Financial Reporting (PAC)	-	-	0.197	-	0.197	-	-	0.227	-	0.227	-	-	0.230	-	0.230	1%	-	-	0.230	-	-	-	0.230
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.006	-	0.006	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.197	-	0.197	-	-	0.220	-	0.220	-	-	0.230	-	0.230	5%	-	-	0.230	-	-	-	0.230
Service Wide Employment Tax Research System (SWETRS)	0.039	-	0.963	-	1.002	-	-	0.940	-	0.940	-	-	0.932	-	0.932	-1%	-	-	0.932	-	-	-	0.932
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.023	-	-	-	0.023	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	0.014	-	-	-	0.014	-	-	0.044	-	0.044	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	0.002	-	0.963	-	0.965	-	-	0.895	-	0.895	-	-	0.932	-	0.932	4%	-	-	0.932	-	-	-	0.932
Service-wide Electronic Research Project (SERP)	-	-	0.765	-	0.765	-	-	0.757	-	0.757	-	-	0.756	-	0.756	0%	-	-	0.756	-	-	-	0.756
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.031	-	0.031	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.765	-	0.765	-	-	0.725	-	0.725	-	-	0.756	-	0.756	4%	-	-	0.756	-	-	-	0.756
Standard CFOL Access Protocol/Standard CFOL Overnight Processing (SCAP/SCOP)	-	-	0.469	-	0.469	-	-	0.473	-	0.473	-	-	0.463	-	0.463	-2%	-	-	0.463	-	-	-	0.463
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.029	-	0.029	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.469	-	0.469	-	-	0.445	-	0.445	-	-	0.463	-	0.463	4%	-	-	0.463	-	-	-	0.463
Statistics of Income (SOI)	-	-	0.689	-	0.689	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.247	-	0.247	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.442	-	0.442	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	-	-
Submission Processing Measure Analysis & Reporting Tool (SMART) - A	-	-	0.314	-	0.314	-	-	0.556	-	0.556	-	-	0.561	-	0.561	1%	-	-	0.561	-	-	-	0.561
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.018	-	0.018	-	-	-	-	-	-100%	-	-	-	-	-	-	-
015-45-0919 IRS Operations Support (One Year)	-	-	0.314	-	0.314	-	-	0.539	-	0.539	-	-	0.561	-	0.561	4%	-	-	0.561	-	-	-	0.561
Tax Return Data Base (TRDB)	0.185	-	2.361	-	2.546	-	-	2.671	-	2.671	-	-	2.662	-	2.662	0%	-	-	2.662	-	-	-	2.662

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-45-0919 IRS Operations Support (Multi Year)	-	-	0.156	-	0.156	-	-	0.089	-	0.089	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.185	-	2.204	-	2.389	-	-	2.582	-	2.582	-	-	2.662	-	2.662	3%	-	-	2.662	-	2.662	
<b>Taxpayer Advocate Management Information System (TAMIS)</b>	-	-	1.467	-	1.467	-	-	1.812	-	1.812	-	-	1.974	-	1.974	9%	-	-	1.974	-	1.974	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.055	-	0.055	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.467	-	1.467	-	-	1.757	-	1.757	-	-	1.974	-	1.974	12%	-	-	1.974	-	1.974	
<b>Taxpayer Digital Communications (TDC)</b>	13.880	-	-	-	13.880	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0921 IRS BSM (Multi Year)	13.620	-	-	-	13.620	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.110	-	-	-	0.110	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.062	-	-	-	0.062	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.088	-	-	-	0.088	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
<b>TE/GE Returns Inventory &amp; Classification System (RICS)</b>	-	-	0.632	-	0.632	-	-	0.684	-	0.684	-	-	0.688	-	0.688	1%	-	-	0.688	-	0.688	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.024	-	0.024	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.632	-	0.632	-	-	0.660	-	0.660	-	-	0.688	-	0.688	4%	-	-	0.688	-	0.688	
<b>TEGE Support Systems (TEGE SS)</b>	-	-	0.737	-	0.737	-	-	0.788	-	0.788	-	-	0.795	-	0.795	1%	-	-	0.795	-	0.795	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.024	-	0.024	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.737	-	0.737	-	-	0.763	-	0.763	-	-	0.795	-	0.795	4%	-	-	0.795	-	0.795	
<b>Totally Automated Personnel System (TAPS)/Single Entry Time Reporting (SETR)</b>	0.523	-	2.280	-	2.803	0.032	-	2.275	-	2.307	0.034	-	2.271	-	2.305	0%	0.034	-	2.271	-	2.305	
015-45-0919 IRS IVES Update Operations Support (User Fees)	0.228	-	-	-	0.228	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	0.049	-	-	-	0.049	-	-	0.095	-	0.095	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.245	-	2.280	-	2.525	0.032	-	2.180	-	2.212	0.034	-	2.271	-	2.305	4%	0.034	-	2.271	-	2.305	
<b>Web Currency Banking and Retrieval System (WebCBRS)</b>	-	-	2.327	-	2.327	-	-	2.493	-	2.493	-	-	2.544	-	2.544	2%	-	-	2.544	-	2.544	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.050	-	0.050	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	2.327	-	2.327	-	-	2.443	-	2.443	-	-	2.544	-	2.544	4%	-	-	2.544	-	2.544	
<b>Web Integration Collaboration and Development (WICD)</b>	-	-	0.946	-	0.946	-	-	0.904	-	0.904	-	-	0.901	-	0.901	0%	-	-	0.901	-	0.901	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.039	-	0.039	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.946	-	0.946	-	-	0.865	-	0.865	-	-	0.901	-	0.901	4%	-	-	0.901	-	0.901	
<b>Withholding Compliance (WHC)</b>	0.325	-	1.166	-	1.491	-	-	1.199	-	1.199	-	-	1.199	-	1.199	0%	-	-	1.199	-	1.199	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.048	-	0.048	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	0.026	-	1.166	-	1.192	-	-	1.152	-	1.152	-	-	1.199	-	1.199	4%	-	-	1.199	-	1.199	
015-45-0919 IRS Operations Support (User Fees)	0.298	-	-	-	0.298	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
<b>Work Request Management System (WRMS) - A</b>	-	-	5.172	-	5.172	-	-	4.665	-	4.665	-	-	4.312	-	4.312	-8%	-	-	4.312	-	4.312	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.516	-	0.516	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	5.172	-	5.172	-	-	4.149	-	4.149	-	-	4.312	-	4.312	4%	-	-	4.312	-	4.312	
<b>IRS Standard/Non-Standard IT Investments</b>																						
<b>Cybersecurity Operations, Risk Management &amp; Implementation</b>	101.152	-	223.837	-	324.989	115.727	-	219.599	-	335.326	103.689	-	217.387	-	321.076	-4%	45.000	-	217.387	-	262.387	
015-45-0921 IRS BSM (Multi Year)	88.194	-	-	-	88.194	113.724	-	-	-	113.724	103.689	-	-	-	103.689	-9%	45.000	-	-	-	45.000	
015-45-0919 IRS Operations Support (Multi Year)	-	-	14.611	-	14.611	2.003	-	8.551	-	10.554	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	7.637	-	187.847	-	195.484	-	-	211.048	-	211.048	-	-	217.387	-	217.387	3%	-	-	217.387	-	217.387	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External		Percent	Agency	External	Agency	External		
015-45-0919 IRS Operations Support (Reimbursable)	0.013	-	-	-	0.013	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	5.308	-	21.379	-	26.687	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
Embedded Quality (EQ)	-	-	0.699	-	0.699	-	-	0.800	-	0.800	-	-	0.801	-	0.801	0%	-	-	0.801	-	0.801	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.031	-	0.031	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	0.699	-	0.699	-	-	0.769	-	0.769	-	-	0.801	-	0.801	4%	-	-	0.801	-	0.801	
Investigative Data Examination Application (IDEA)	-	-	1.616	-	1.616	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.616	-	1.616	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
IRS End User Systems and Services (EUSS)	122.328	-	188.168	-	310.496	10.978	-	259.725	-	270.703	8.254	-	277.289	-	285.543	6%	8.254	-	248.369	-	256.623	
015-45-0921 IRS BSM (Multi Year)	27.160	-	-	-	27.160	2.800	-	-	-	2.800	-	-	-	-	13.300	-100%	-	-	-	-	-	
015-45-0919 IRS IVES Update Operations Support (User Fees)	11.541	-	-	-	11.541	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	15.998	-	2.227	-	18.225	-	-	0.132	-	0.132	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	66.684	-	161.483	-	228.167	2.759	-	174.346	-	177.105	2.835	-	192.042	-	194.877	10%	2.835	-	192.042	-	194.877	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	6.577	-	6.577	-	-	28.920	-	28.920	-	-	28.920	-	28.920	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	0.945	-	17.881	-	18.826	5.419	-	56.327	-	61.746	5.419	-	56.327	-	61.746	0%	5.419	-	56.327	-	61.746	
IRS Main Frames and Servers Services and Support (MSSS)	87.617	-	570.190	-	657.807	89.600	-	585.544	-	675.144	70.212	-	585.773	-	655.985	-3%	22.912	-	585.773	-	608.685	
015-45-0921 IRS BSM (Multi Year)	3.000	-	-	-	3.000	18.700	-	-	-	18.700	13.300	-	-	-	13.300	-29%	-	-	-	-	-	
015-45-0919 IRS IVES Update Operations Support (User Fees)	6.570	-	0.081	-	6.651	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	13.825	-	56.870	-	70.695	48.034	-	26.529	-	74.563	34.000	-	-	-	34.000	-54%	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	-	-	0.054	-	0.054	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	40.311	-	475.019	-	515.330	1.128	-	518.319	-	519.447	1.174	-	545.077	-	546.251	5%	1.174	-	545.077	-	546.251	
015-45-0919 IRS Operations Support (User Fees)	23.911	-	38.167	-	62.078	21.738	-	40.696	-	62.434	21.738	-	40.696	-	62.434	0%	21.738	-	40.696	-	62.434	
IRS Telecommunications Systems and Support (TSS)	79.941	-	348.337	-	428.278	19.672	-	275.361	-	295.033	18.414	-	350.323	-	368.737	25%	15.414	-	350.323	-	365.737	
015-45-0919 IRS IVES Update Operations Support (User Fees)	3.129	-	-	-	3.129	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	22.188	-	37.318	-	59.506	17.500	-	11.914	-	29.414	3.000	-	-	-	3.000	-90%	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	-	-	0.110	-	0.110	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	45.919	-	264.786	-	310.705	-	-	238.322	-	238.322	13.242	-	325.197	-	338.439	42%	13.242	-	325.197	-	338.439	
015-45-0919 IRS Operations Support (User Fees)	8.705	-	46.123	-	54.828	2.172	-	25.125	-	27.297	2.172	-	25.125	-	27.297	0%	2.172	-	25.125	-	27.297	
IT Management Investment	107.760	-	275.801	-	383.561	206.678	-	315.443	-	522.121	159.868	-	300.816	-	460.684	-12%	90.740	-	300.660	-	391.400	
015-45-0921 IRS BSM (Multi Year)	5.217	-	-	-	5.217	10.185	-	-	-	10.185	14.994	-	-	-	14.994	47%	14.994	-	-	-	14.994	
015-45-0919 IRS IVES Update Operations Support (User Fees)	2.414	-	-	-	2.414	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (Multi Year)	9.363	-	3.003	-	12.366	122.833	-	25.459	-	148.292	69.127	-	-	-	69.127	-53%	-	-	-	-	-	
015-45-0919 IRS Operations Support (No Year)	-	-	0.143	-	0.143	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	62.739	-	253.739	-	316.478	58.459	-	289.611	-	348.070	60.545	-	300.443	-	360.988	4%	60.545	-	300.443	-	360.988	
015-45-0919 IRS Operations Support (Reimbursable)	-	-	6.533	-	6.533	-	-	0.156	-	0.156	-	-	0.156	-	0.156	0%	-	-	-	-	-	
015-45-0919 IRS Operations Support (User Fees)	28.028	-	12.382	-	40.410	15.202	-	0.216	-	15.418	15.202	-	0.216	-	15.418	0%	15.202	-	0.216	-	15.418	
Tax Litigation Counsel Automated Tracking System (TLCATS)	-	-	1.045	-	1.045	-	-	1.094	-	1.094	-	-	1.089	-	1.089	-1%	-	-	1.089	-	1.089	
015-45-0919 IRS Operations Support (Multi Year)	-	-	-	-	-	-	-	0.048	-	0.048	-	-	-	-	-	-100%	-	-	-	-	-	
015-45-0919 IRS Operations Support (One Year)	-	-	1.045	-	1.045	-	-	1.046	-	1.046	-	-	1.089	-	1.089	4%	-	-	1.089	-	1.089	

IRS FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
<b>IRS non-IT Investments</b>																						
Criminal Investigation Owned Vehicles	-	-	2.777	-	2.777	-	-	2.800	-	2.800	-	-	2.800	-	2.800	0%	-	-	2.800	-	2.800	
015-45-0913 IRS Enforcement (One Year)	-	-	2.777	-	2.777	-	-	2.800	-	2.800	-	-	2.800	-	2.800	0%	-	-	2.800	-	2.800	
Criminal Investigations Capital Assets	-	-	4.400	-	4.400	-	-	5.200	-	5.200	-	-	7.700	-	7.700	48%	-	-	7.700	-	7.700	
015-45-0913 IRS Enforcement (One Year)	-	-	4.400	-	4.400	-	-	5.200	-	5.200	-	-	7.700	-	7.700	48%	-	-	7.700	-	7.700	
Leasehold Improvements	-	-	36.020	-	36.020	-	-	83.475	-	83.475	-	-	76.333	-	76.333	-9%	-	-	76.333	-	76.333	
015-45-0919 IRS Operations Support (One Year)	-	-	36.020	-	36.020	-	-	83.475	-	83.475	-	-	76.333	-	76.333	-9%	-	-	76.333	-	76.333	
Security Equipment	-	-	5.376	-	5.376	-	-	5.619	-	5.619	-	-	5.600	-	5.600	0%	-	-	5.600	-	5.600	
015-45-0919 IRS Operations Support (One Year)	-	-	5.376	-	5.376	-	-	5.619	-	5.619	-	-	5.600	-	5.600	0%	-	-	5.600	-	5.600	