

USMint 4.1 Table
(values in \$millions)

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Capital Investments Total	2.500	-	115.782	-	118.282	-	-	118.120	-	118.120	-	-	128.168	-	128.168	8.51
Major IT sub-total	2.500	-	84.905	-	87.405	-	-	87.243	-	87.243	-	-	87.291	-	87.291	0.06
non-Major IT sub-total	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-
IT Total	2.500	-	89.589	-	92.089	-	-	91.927	-	91.927	-	-	91.975	-	91.975	0.05
non-IT Total	-	-	26.193	-	26.193	-	-	26.193	-	26.193	-	-	36.193	-	36.193	38.18
USMint Total	2.500	-	115.782	-	118.282	-	-	118.120	-	118.120	-	-	128.168	-	128.168	8.51
Major IT sub-total	2.500	-	84.905	-	87.405	-	-	87.243	-	87.243	-	-	87.291	-	87.291	0.06
non-Major IT sub-total	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-
IT Total	2.500	-	89.589	-	92.089	-	-	91.927	-	91.927	-	-	91.975	-	91.975	0.05
non-IT Total	-	-	26.193	-	26.193	-	-	26.193	-	26.193	-	-	36.193	-	36.193	38.18
USMint Major IT Investments																
Order Management System II (OMS-II)	2.500	-	49.594	-	52.094	-	-	51.932	-	51.932	-	-	52.000	-	52.000	0.13
015-25-4159 United States Mint Public Enterprise Fund	2.500	-	49.594	-	52.094	-	-	51.932	-	51.932	-	-	52.000	-	52.000	0.13
US Mint IT Infrastructure End User Systems and Support (ITI EUSS)	-	-	20.686	-	20.686	-	-	20.686	-	20.686	-	-	20.686	-	20.686	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	20.686	-	20.686	-	-	20.686	-	20.686	-	-	20.686	-	20.686	-
US Mint IT Infrastructure Mainframes and Servers Services and Support (ITI MSSS)	-	-	9.323	-	9.323	-	-	9.323	-	9.323	-	-	9.303	-	9.303	(0.21)
015-25-4159-0 US Mint Public Enterprise Fund	-	-	9.323	-	9.323	-	-	9.323	-	9.323	-	-	9.303	-	9.303	(0.21)
US Mint IT Infrastructure Telecommunications (ITI TSS)	-	-	5.302	-	5.302	-	-	5.302	-	5.302	-	-	5.302	-	5.302	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	5.302	-	5.302	-	-	5.302	-	5.302	-	-	5.302	-	5.302	-
USMint non-Major IT Investments																
Mint COINS - Non-Major	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-	-	4.684	-	4.684	-
USMint non-IT Investments																
Mint Manufacturing Equipment Improvement and Replacement	-	-	8.550	-	8.550	-	-	8.550	-	8.550	-	-	14.550	-	14.550	70.18
015-25-4159-0 US Mint Public Enterprise Fund	-	-	8.550	-	8.550	-	-	8.550	-	8.550	-	-	14.550	-	14.550	70.18
Mint Manufacturing Facilities Improvement and Replacement	-	-	7.453	-	7.453	-	-	7.453	-	7.453	-	-	10.453	-	10.453	40.25
015-25-4159-0 US Mint Public Enterprise Fund	-	-	7.453	-	7.453	-	-	7.453	-	7.453	-	-	10.453	-	10.453	40.25
Mint Manufacturing Facilities Safety and Environmental	-	-	4.700	-	4.700	-	-	4.700	-	4.700	-	-	5.700	-	5.700	21.28
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.700	-	4.700	-	-	4.700	-	4.700	-	-	5.700	-	5.700	21.28

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Mint Protection Equipment Improvement and Replacement	-	-	0.800	-	0.800	-	-	0.800	-	0.800	-	-	0.800	-	0.800	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.800	-	0.800	-	-	0.800	-	0.800	-	-	0.800	-	0.800	-
Mint Protection Facilities Improvement and Replacement	-	-	4.690	-	4.690	-	-	4.690	-	4.690	-	-	4.690	-	4.690	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.690	-	4.690	-	-	4.690	-	4.690	-	-	4.690	-	4.690	-