

OCC 4.1 Table  
(values in \$millions)

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Capital Investments Total	-	-	162.400	-	162.400	-	-	170.000	-	170.000	-	-	175.000	-	175.000	2.94
Major IT sub-total	-	-	101.800	-	101.800	-	-	100.100	-	100.100	-	-	103.100	-	103.100	3.00
non-Major IT sub-total	-	-	60.600	-	60.600	-	-	69.900	-	69.900	-	-	71.900	-	71.900	2.86
IT Total	-	-	162.400	-	162.400	-	-	170.000	-	170.000	-	-	175.000	-	175.000	2.94
non-IT Total																
OCC Total	-	-	162.400	-	162.400	-	-	170.000	-	170.000	-	-	175.000	-	175.000	2.94
Major IT sub-total	-	-	101.800	-	101.800	-	-	100.100	-	100.100	-	-	103.100	-	103.100	3.00
non-Major IT sub-total	-	-	60.600	-	60.600	-	-	69.900	-	69.900	-	-	71.900	-	71.900	2.86
IT Total	-	-	162.400	-	162.400	-	-	170.000	-	170.000	-	-	175.000	-	175.000	2.94
non-IT Total																
OCC Major IT Investments																
OCC IT Infrastructure End User Services and Support (EUSS)	-	-	70.800	-	70.800	-	-	65.700	-	65.700	-	-	67.700	-	67.700	3.04
015-57-8413-0 OCC Assessment Funds	-	-	70.800	-	70.800	-	-	65.700	-	65.700	-	-	67.700	-	67.700	3.04
OCC IT Infrastructure Server Support Services (SSS) (Previous title "OCC IT Infrastructure Mainframes and	-	-	12.900	-	12.900	-	-	17.400	-	17.400	-	-	17.900	-	17.900	2.87
015-57-8413-0 OCC Assessment Funds	-	-	12.900	-	12.900	-	-	17.400	-	17.400	-	-	17.900	-	17.900	2.87
OCC IT Infrastructure Telecommunications Services and Support (TSS)	-	-	18.100	-	18.100	-	-	17.000	-	17.000	-	-	17.500	-	17.500	2.94
015-57-8413-0 OCC Assessment Funds	-	-	18.100	-	18.100	-	-	17.000	-	17.000	-	-	17.500	-	17.500	2.94
OCC non-Major IT Investments																
Core Examination Systems Application	-	-	6.900	-	6.900	-	-	7.800	-	7.800	-	-	8.000	-	8.000	2.56
015-57-8413-0 OCC Assessment Funds	-	-	6.900	-	6.900	-	-	7.800	-	7.800	-	-	8.000	-	8.000	2.56
Cyber Security	-	-	8.000	-	8.000	-	-	8.200	-	8.200	-	-	8.400	-	8.400	2.44
015-57-8413-0 OCC Assessment Funds	-	-	8.000	-	8.000	-	-	8.200	-	8.200	-	-	8.400	-	8.400	2.44
Database Administration	-	-	4.000	-	4.000	-	-	3.900	-	3.900	-	-	4.000	-	4.000	2.56
015-57-8413-0 OCC Assessment Funds	-	-	4.000	-	4.000	-	-	3.900	-	3.900	-	-	4.000	-	4.000	2.56
ECON, CCO, ITS, OM Application	-	-	9.000	-	9.000	-	-	8.800	-	8.800	-	-	9.100	-	9.100	3.41
015-57-8413-0 OCC Assessment Funds	-	-	9.000	-	9.000	-	-	8.800	-	8.800	-	-	9.100	-	9.100	3.41
Enterprise Architecture	-	-	3.900	-	3.900	-	-	6.700	-	6.700	-	-	6.900	-	6.900	2.99
015-57-8413-0 OCC Assessment Funds	-	-	3.900	-	3.900	-	-	6.700	-	6.700	-	-	6.900	-	6.900	2.99
Enterprise Data Management	-	-	5.300	-	5.300	-	-	6.600	-	6.600	-	-	6.800	-	6.800	3.03

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
015-57-8413-0 OCC Assessment Funds	-	-	5.300	-	5.300	-	-	6.600	-	6.600	-	-	6.800	-	6.800	3.03
Exam Planning and Strategy Application	-	-	3.700	-	3.700	-	-	4.200	-	4.200	-	-	4.300	-	4.300	2.38
015-57-8413-0 OCC Assessment Funds	-	-	3.700	-	3.700	-	-	4.200	-	4.200	-	-	4.300	-	4.300	2.38
Non-Application Services Contract Application	-	-	6.900	-	6.900	-	-	8.800	-	8.800	-	-	9.100	-	9.100	3.41
015-57-8413-0 OCC Assessment Funds	-	-	6.900	-	6.900	-	-	8.800	-	8.800	-	-	9.100	-	9.100	3.41
OMBUD, COS/PA, BankNet Application	-	-	6.300	-	6.300	-	-	7.100	-	7.100	-	-	7.300	-	7.300	2.82
015-57-8413-0 OCC Assessment Funds	-	-	6.300	-	6.300	-	-	7.100	-	7.100	-	-	7.300	-	7.300	2.82
Reporting & Analytics Application	-	-	6.600	-	6.600	-	-	7.800	-	7.800	-	-	8.000	-	8.000	2.56
015-57-8413-0 OCC Assessment Funds	-	-	6.600	-	6.600	-	-	7.800	-	7.800	-	-	8.000	-	8.000	2.56
OCC non-IT Investments																