

# Department of the Treasury Strategic Plan Overview

2018–2022

## Treasury's Mission

Treasury's mission is to maintain a strong economy and create economic and job opportunities by promoting the conditions that enable economic growth and stability at home and abroad, strengthen national security by combatting threats and protecting the integrity of the financial system, and manage the U.S. Government's finances and resources effectively.

## Treasury's Values

Treasury employees strive to maintain **integrity** and uphold the public trust in all that we do, explore better ways of conducting business through **innovation**, seek diversity of thought and **expertise** to inform our decisions, embrace and **adapt** to change, and hold ourselves **accountable** for accomplishing meaningful results for the American public.

Goal 1:

### Boost U.S. Economic Growth



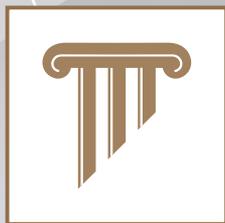
Goal 2:

### Promote Financial Stability



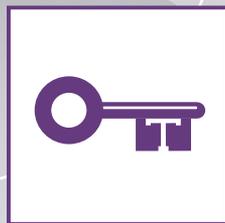
Goal 3:

### Enhance National Security



Goal 4:

### Transform Government-wide Financial Stewardship



Goal 5:

### Achieve Operational Excellence

To access the full Strategic Plan, visit [www.treasury.gov/about/budget-performance](http://www.treasury.gov/about/budget-performance)

# Department of the Treasury Alignment of Organizations to Strategic Objectives

2018–2022

- > Objective Leads
- > Support Organizations

Strategic Goal	Strategic Objective	Domestic Finance	International Affairs	TFI / FinCEN	Tax Policy	Treasurer	Economic Policy	Management	IRS	Fiscal Service	BEP	U.S. Mint	TTB	OCC
Goal 1: Boost U.S. Economic Growth	1.1 Tax Law Implementation <span>UPDATED FY20</span>				★				★				★	
	1.2 Strong Economic Fundamentals <span>UPDATED FY20</span>	★	★			★	★	★	★	★				★
	1.3 Trusted Currency and Services				★						★	★	★	
	1.4 Free and Fair Trade		★										★	
Goal 2: Promote Financial Stability	2.1 Housing Finance Reform <span>UPDATED FY20</span>	⚖️												
	2.2 Foreign Exchange Practices	<i>Incorporated into Strategy 1.4.C based on FY19 SOAR update—see page 42 of Strategic Plan</i>												
	2.3 Foreign Technical Assistance		⚖️											
	2.4 Financial Sector Critical Infrastructure & Cybersecurity	⚖️					⚖️							⚖️
Goal 3: Enhance National Security	3.1 Strategic Threat Disruption		🛡️	🛡️										🛡️
	3.2 AML/CFT Framework			🛡️			🛡️							🛡️
	3.3 Economic Strength and National Security <span>UPDATED FY19</span>		🛡️	🛡️										
Goal 4: Transform Government-wide Financial Stewardship	4.1 Financial Data Access and Use	⚖️	⚖️						⚖️	⚖️				
	4.2 Debt Management	⚖️								⚖️				
	4.3 Federal Financial Performance	⚖️								⚖️				
Goal 5: Achieve Operational Excellence	5.1 Workforce Management	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑	🔑
	5.2 Treasury Infrastructure			🔑				🔑	🔑	🔑	🔑	🔑	🔑	🔑
	5.3 Customer Value and Experience <span>UPDATED FY19</span>							🔑	🔑	🔑	🔑	🔑	🔑	🔑