

Information Technology						
Major IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Plan	FY 2014 Request	% Change from FY 12 to FY 14
Subtotal of All Major IT Investments		0	0	0	0	
Non-Major IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Plan	FY 2014 Request	% Change from FY 12 to FY 14
Audit/Investigations		6,740.00	3,491.00	4,200.00	4,000.00	14.58%
Agency Funding						
015-05-0133 / Special Inspector General for O&M: the Troubled Asset Relief Program		6,740.00	3,491.00	4,200.00	4,000.00	14.58%
Subtotal of All Non-Major IT Investments		6,740.00	3,491.00	4,200.00	4,000.00	14.58%
Subtotal - IT DM&E		0	0	0	0	0.00%
Subtotal - IT O&M		6,740.00	3,491.00	4,200.00	4,000.00	14.58%
Total for Major and Non-Major IT Investments		6,740.00	3,491.00	4,200.00	4,000.00	
Non-IT						
Major Non-IT Investments	Funding Source	FY 2011 Actual	FY 2012 Actual	FY 2013 Plan	FY 2014 Request	% Change from FY 12 to FY 14
Equipment		172	149	153	60	-59.73%
Agency Funding						
015-05-0133 / Special Inspector General for O&M: the Troubled Asset Relief Program		172	149	153	60	-59.73%
Subtotal - Non-IT DM&E		0	0	0	0	0.00%
Subtotal - Non-IT O&M		172	149	153	60	-59.73%
Total for Major Non-IT Investments		172	149	153	60	
Total Capital Investments		6,912.00	3,640.00	4,353.00	4,060.00	