Special Inspector General for TARP

FY 2015
Capital Investment Plan
**Bureau:** DO

**Investment Name:** SIGTARP Equipment

**Type of Investment:** Major Non-IT Investment

**Description:**
SIGTARP’s non-IT investments include technical surveillance equipment. The Investigation Division requires specialized surveillance equipment to conduct criminal investigations in cooperation with the FBI, IRS-CI and state/local law enforcement.

**Investment Anticipated Outlay: (In Millions of $):**

<table>
<thead>
<tr>
<th>Type</th>
<th>PY-1 and Prior</th>
<th>CY 2013</th>
<th>BY 2014</th>
<th>BY+1 2015</th>
<th>BY+2 2016</th>
<th>BY+3 2017</th>
<th>BY+4 and Beyond</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>DME Sub Total (Including Gov FTE) Costs</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
</tr>
<tr>
<td>O&amp;M Sub Total (Including Gov FTE) Costs</td>
<td>0.34</td>
<td>0.06</td>
<td>0.06</td>
<td>0.06</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.52</td>
</tr>
<tr>
<td>Total Cost (Including Gov FTE)</td>
<td>0.34</td>
<td>0.06</td>
<td>0.06</td>
<td>0.06</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.52</td>
</tr>
<tr>
<td>Total Gov FTE Cost</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>Number of FTE represented by costs</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
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</tbody>
</table>

**Summary of Purpose, Goals, and Benefits:**
SIGTARP’s non-IT investments include technical surveillance equipment. The Investigations Division requires specialized surveillance equipment in order to conduct criminal investigations in cooperation with the Federal Bureau of Investigations, Internal Revenue Service-Criminal Investigation, other federal agencies, and state/local law enforcement agencies. This specialized equipment ensures officer/agent safety to obtain evidence for prosecution while allowing interoperability with equipment used by the other agencies.

**Requirements/ Benefits/ Mandates:**
- **Legislative Mandate:** N/A
- **Audit Finding or Material Weakness:** N/A
- **Agency Strategic Plan / Annual Performance Plan:** N/A
- **Presidential Priority:** N/A
- **Other Requirement:** N/A

**Planned Objectives and Accomplishments:**
This specialized equipment ensures officer/agent safety to obtain evidence for prosecution while allowing interoperability with equipment used by the other agencies.