

Department of the Treasury Strategic Plan Overview

2018–2022

Treasury's Mission

Treasury's mission is to maintain a strong economy and create economic and job opportunities by promoting the conditions that enable economic growth and stability at home and abroad, strengthen national security by combatting threats and protecting the integrity of the financial system, and manage the U.S. Government's finances and resources effectively.

Treasury's Values

Treasury employees strive to maintain **integrity** and uphold the public trust in all that we do, explore better ways of conducting business through **innovation**, seek diversity of thought and **expertise** to inform our decisions, embrace and **adapt** to change, and hold ourselves **accountable** for accomplishing meaningful results for the American public.

Goal 1:

Boost U.S. Economic Growth



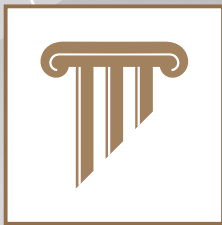
Goal 2:

Promote Financial Stability



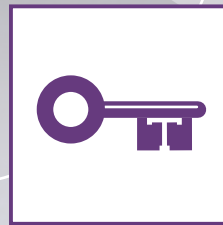
Goal 3:

Enhance National Security



Goal 4:

Transform Government-wide Financial Stewardship



Goal 5:

Achieve Operational Excellence

To access the full Strategic Plan, visit www.treasury.gov/about/budget-performance

Department of the Treasury Alignment of Organizations to Strategic Objectives

2018–2022

- > Objective Leads
- > Support Organizations

| Strategic Goal | Strategic Objective | Domestic Finance | International Affairs | TFI / FinCEN | Tax Policy | Treasurer | Economic Policy | Management | IRS | Fiscal Service | BEP | U.S. Mint | TTB | OCC |
|---|---|---|-----------------------|--------------|------------|-----------|-----------------|------------|-----|----------------|-----|-----------|-----|-----|
| Goal 1: Boost U.S. Economic Growth | 1.1 Tax Law Implementation | | | | ★ | | | | ★ | | | | ★ | |
| | 1.2 Strong Economic Fundamentals | ★ | ★ | | | ★ | ★ | | | | | | | ★ |
| | 1.3 Trusted Currency and Services | | | | | ★ | | | | | ★ | ★ | ★ | |
| | 1.4 Free and Fair Trade <small>UPDATED FY19</small> | | ★ | | | | | | | | | | ★ | |
| Goal 2: Promote Financial Stability | 2.1 Housing Finance Reform | ⚖️ | | | | | | | | | | | | |
| | 2.2 Foreign Exchange Practices | <i>Incorporated into Strategy 1.4.C based on FY19 SOAR update—see page 42 of Strategic Plan</i> | | | | | | | | | | | | |
| | 2.3 Foreign Technical Assistance | | ⚖️ | | | | | | | | | | | |
| Goal 3: Enhance National Security | 2.4 Financial Sector Critical Infrastructure & Cybersecurity | ⚖️ | | | | | | ⚖️ | | | | | | ⚖️ |
| | 3.1 Strategic Threat Disruption | | 🛡️ | 🛡️ | | | | | | | | | | 🛡️ |
| | 3.2 AML/CFT Framework | | | 🛡️ | | | 🛡️ | | | | | | | 🛡️ |
| Goal 4: Transform Government-wide Financial Stewardship | 3.3 Economic Strength and National Security <small>UPDATED FY19</small> | | 🛡️ | 🛡️ | | | | | | | | | | |
| | 4.1 Financial Data Access and Use | ⚖️ | ⚖️ | | | | | | ⚖️ | ⚖️ | | | | |
| | 4.2 Debt Management | ⚖️ | | | | | | | | ⚖️ | | | | |
| Goal 5: Achieve Operational Excellence | 4.3 Federal Financial Performance | ⚖️ | | | | | | | | ⚖️ | | | | |
| | 5.1 Workforce Management | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 |
| | 5.2 Treasury Infrastructure | | | 🔑 | | | | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 |
| | 5.3 Customer Value and Experience <small>UPDATED FY19</small> | | | | | | | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 | 🔑 |