

TIGTA 4.1 Table
(values in \$millions)

	FY 2015 Actuals					FY 2016 Enacted					FY 2017 Request					Change from CY to BY
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	
Capital Investments Total	-	-	11.489	-	11.489	5.213	-	13.233	-	18.446	2.955	-	10.416	-	13.371	(27.51)
Major IT sub-total																
non-Major IT sub-total	-	-	9.974	-	9.974	5.213	-	11.681	-	16.894	2.955	-	8.864	-	11.819	(30.04)
IT Total	-	-	9.974	-	9.974	5.213	-	11.681	-	16.894	2.955	-	8.864	-	11.819	(30.04)
non-IT Total	-	-	1.515	-	1.515	-	-	1.552	-	1.552	-	-	1.552	-	1.552	-
TIGTA Total	-	-	11.489	-	11.489	5.213	-	13.233	-	18.446	2.955	-	10.416	-	13.371	(27.51)
Major IT sub-total																
non-Major IT sub-total	-	-	9.974	-	9.974	5.213	-	11.681	-	16.894	2.955	-	8.864	-	11.819	(30.04)
IT Total	-	-	9.974	-	9.974	5.213	-	11.681	-	16.894	2.955	-	8.864	-	11.819	(30.04)
non-IT Total	-	-	1.515	-	1.515	-	-	1.552	-	1.552	-	-	1.552	-	1.552	-
TIGTA Major IT Investments																
TIGTA non-Major IT Investments																
TIGTA Enterprise Architecture	-	-	0.275	-	0.275	-	-	-	-	-	-	-	-	-	-	N/A
015-05-0119-0 TIGTA Salaries and Expenses	-	-	0.275	-	0.275	-	-	-	-	-	-	-	-	-	-	N/A
TIGTA IT Applications and Collaboration (IT A&C)	-	-	0.481	-	0.481	0.734	-	2.202	-	2.936	0.734	-	2.202	-	2.936	-
015-05-0119-0 TIGTA Salaries and Expenses	-	-	0.481	-	0.481	0.734	-	2.202	-	2.936	0.734	-	2.202	-	2.936	-
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	-	-	2.684	-	2.684	2.747	-	2.229	-	4.976	0.583	-	1.750	-	2.333	(53.11)
015-05-0119-0 TIGTA Salaries and Expenses	-	-	2.684	-	2.684	2.747	-	2.229	-	4.976	0.583	-	1.750	-	2.333	(53.11)
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	-	-	3.818	-	3.818	1.426	-	3.445	-	4.871	0.815	-	2.445	-	3.260	(33.07)
015-05-0119-0 TIGTA Salaries and Expenses	-	-	3.818	-	3.818	1.426	-	3.445	-	4.871	0.815	-	2.445	-	3.260	(33.07)
TIGTA IT Infrastructure Telecommunications (ITT TSS)	-	-	2.716	-	2.716	-	-	2.888	-	2.888	0.517	-	1.550	-	2.067	(28.43)
015-05-0119-0 TIGTA Salaries and Expenses	-	-	2.716	-	2.716	-	-	2.888	-	2.888	0.517	-	1.550	-	2.067	(28.43)
TIGTA IT Security Systems & Enterprise Architecture (IT SS&EA)	-	-	-	-	-	0.306	-	0.917	-	1.223	0.306	-	0.917	-	1.223	-
015-05-0119-0 TIGTA Salaries and Expenses	-	-	-	-	-	0.306	-	0.917	-	1.223	0.306	-	0.917	-	1.223	-
TIGTA non-IT Investments																
TIGTA Vehicle Fleet	-	-	1.515	-	1.515	-	-	1.552	-	1.552	-	-	1.552	-	1.552	-
015-05-0119-0 TIGTA Salaries and Expenses	-	-	1.515	-	1.515	-	-	1.552	-	1.552	-	-	1.552	-	1.552	-