

TIGTA 4.1 Table  
(values in \$millions)

Label	PY 2014 Funding (Estimated Actuals)					CY 2015 Funding (President's Budget)					BY 2016 Funding (Requested)					% Change from CY to BY Request	
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total		% Change from CY to BY
	PY Agency DME	PY External Contributions DME	PY Agency O&M	PY External Contributions O&M	PY Total	CY Agency DME	CY External Contributions DME	CY Agency O&M	CY External Contributions O&M	CY Total	BY Agency DME	BY External Contributions DME	BY Agency O&M	BY External Contributions O&M	BY Total		% Change from CY to BY Request
Capital Investments Total	0	0	10.8	0	10.8	0	0	10.8	0	10.8	4.173	0	9.768	0	13.941	29.083	
Major IT sub-total																	
non-Major IT sub-total	0	0	9.9	0	9.9	0	0	9.9	0	9.9	4.173	0	8.868	0	13.041	31.727	
IT Total	0	0	9.9	0	9.9	0	0	9.9	0	9.9	4.173	0	8.868	0	13.041	31.727	
non-IT Total	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	
TIGTA Total	0	0	10.8	0	10.8	0	0	10.8	0	10.8	4.173	0	9.768	0	13.941	29.083	
Major IT sub-total																	
non-Major IT sub-total	0	0	9.9	0	9.9	0	0	9.9	0	9.9	4.173	0	8.868	0	13.041	31.727	
IT Total	0	0	9.9	0	9.9	0	0	9.9	0	9.9	4.173	0	8.868	0	13.041	31.727	
non-IT Total	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	
TIGTA Major IT Investments																	
TIGTA non-Major IT Investments																	
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	0	0	2.684	0	2.684	0	0	2.684	0	2.684	2.747	0	2.229	0	4.976	85.395	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	2.684	0	2.684	0	0	2.684	0	2.684	2.747	0	2.229	0	4.976	85.395	
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	0	0	3.818	0	3.818	0	0	3.818	0	3.818	1.426	0	3.445	0	4.871	27.58	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	3.818	0	3.818	0	0	3.818	0	3.818	1.426	0	3.445	0	4.871	27.58	
TIGTA IT Infrastructure Telecommunications (ITT TSS)	0	0	2.716	0	2.716	0	0	2.716	0	2.716	0	0	2.888	0	2.888	6.333	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	2.716	0	2.716	0	0	2.716	0	2.716	0	0	2.888	0	2.888	6.333	
TIGTA PARIS Property Module (PPM)	0	0	0.201	0	0.201	0	0	0.201	0	0.201	0	0	0.201	0	0.201	0	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	0.201	0	0.201	0	0	0.201	0	0.201	0	0	0.201	0	0.201	0	
TIGTA Performance and Results Information System (PARIS)	0	0	0.481	0	0.481	0	0	0.481	0	0.481	0	0	0.105	0	0.105	-78.17	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	0.481	0	0.481	0	0	0.481	0	0.481	0	0	0.105	0	0.105	-78.17	
TIGTA non-IT Investments																	
TIGTA Vehicle Fleet	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	
015-05-0119-0 TIGTA Salaries and Expenses	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	0	0.9	0	0.9	0	