

Treasury Inspector General for
Tax Administration

FY 2017
Capital Investment Plan

Investment Name: TIGTA Vehicle Fleet

Type of Investment: Major Non-IT Investment

Description:

TIGTA Vehicle Fleet used for law enforcement by Office of Investigations.

Investment Anticipated Outlay: (In Millions of \$):

Type	PY-1 and Prior	PY 2015	CY 2016	BY 2017	BY+1 2018	BY+2 2019	BY+3 2020	BY+4 and Beyond	Total
DME Sub Total (Including Gov FTE) Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DME funding		0.00	0.00	0.00					0.00
Unallocated DME funding		0.00	0.00	0.00					0.00
O&M Sub Total (Including Gov FTE) Costs	1.96	1.52	1.55	1.55	0.00	0.00	0.00	0.00	6.58
Total O&M funding		1.52	1.55	1.55					4.62
Unallocated O&M funding		0.00	0.00	0.00					0.00
Total Cost (Including Gov FTE)	1.96	1.52	1.55	1.55	0.00	0.00	0.00	0.00	6.58
Total Gov FTE Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of FTE represented by costs	0.00	0.00				0.00	0.00		0.00

Summary of Purpose, Goals, and Benefits:

TIGTA's Vehicle Fleet used for law enforcement by Office of Investigations.

Return on Investment:

TIGTA continues to focus its efforts on maximizing vehicle return on investment (ROI). While operating with a reduced fleet size, the disposal of one vehicle can lead to a savings of approximately \$100,000 per vehicle. For an example, eight of the nine vehicles owned by TIGTA are used as undercover surveillance vehicles. Vehicles are equipped with approximately \$100,000, worth of technical equipment and are used solely in case-related activities, and once the useful life of equipment is reached it is exceeded. Once the useful life of the vehicle is reached, the equipment is moved to a new vehicle, the used vehicle is sold, and the monies are used along with budget funds to purchase a replacement.

TIGTA's fleet staff ensures every vehicle and the equipment are maintained properly over the course of its useful life which is often viewed as favorable during resale. These lifecycle decisions represent an effective and efficient fleet management approach that may lead to a positive effect on the overall operating budget of the organization.

Requirements/ Benefits/ Mandates:

Legislative Mandate: N/A

Audit Finding or Material Weakness: N/A

Agency Strategic Plan / Annual Performance Plan: N/A

Presidential Priority: N/A

Other Requirement: N/A

Accomplishments and Future Objectives:

These vehicles will continue to meet TIGTA's mission need to conduct criminal law enforcement activities such as surveillance in covert operations. The vehicle classification model is designed to accommodate the heavy weight of law enforcement equipment, agent safety gear, and/or firearms.

Details of Useful Life Period:

Year the investment began: 2001

End Year of the current planning cycle: 2026

Description of why the investment is not consistent with life cycle model defined in OMB Circular A-131.: .