Treasury Inspector General for Tax Administration

FY 2018
Capital Investment Plan

Treasury guidance requires five years of investment data for most IT investments. However, cybersecurity and non-major IT investments are not required to provide this level of detail. In addition, Treasury gives discretion to Bureaus on what level of detail to provide for out-year cost data. Due to this, there is some variability in the presentation of out-year cost estimates in this document.

Investment Name: TIGTA Vehicle Fleet

Type of Investment: Major Non-IT Investment

Description:
TIGTA Vehicle Fleet used for law enforcement by Office of Investigations.

Investment Anticipated Outlay: ($000,000s):

Type	2015 and Prior Actual	2016 Actual	2017 Enacted	2018 Estimated	2019 Estimated	2020 Estimated	2021 Estimated	2022 and Beyond Estimated	Total
DME Costs									
O&M Costs	3.48	0.16	0.15	0.05	N/A	N/A	N/A	N/A	3.84
Total Costs	**3.48**	**0.16**	**0.15**	**0.05**	**N/A**	**N/A**	**N/A**	**N/A**	**3.84**

Number of FTE	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	0.00

Summary of Purpose, Goals, and Benefits:
TIGTA's Vehicle Fleet used for law enforcement by Office of Investigations.

Return on Investment:
TIGTA continues to focus its efforts on maximizing vehicle return on investment (ROI). While operating with a reduced fleet size, the disposal of one vehicle can lead to a savings of approximately $100,000 per vehicle. For an example, eight of the nine vehicles owned by TIGTA are used as undercover surveillance vehicles. Vehicles are equipped with approximately $100,000, worth of technical equipment and are used solely in case-related activities, and once the useful life of equipment is reached it is excessed. Once the useful life of the vehicle is reached, the equipment is moved to a new vehicle, the used vehicle is sold, and the monies are used along with budget funds to purchase a replacement.

TIGTA's fleet staff ensures every vehicle and the equipment are maintained properly over the course of its useful life which is often viewed as favorable during resale. These lifecycle decisions represent an effective and efficient fleet management approach that may lead to a positive effect on the overall operating budget of the organization.

Accomplishments and Future Objectives:
These vehicles will continue to meet TIGTA's mission need to conduct criminal law enforcement activities such as surveillance in covert operations. The vehicle classification model is designed

to accommodate the heavy weight of law enforcement equipment, agent safety gear, and/or firearms.

Details of Useful Life Period:
Year the investment began: 2001
End Year of the current planning cycle: 2026