

TIGTA 4.1 Table
(values in \$millions)

	FY 2013 (Estimated Actuals)			FY 2014 (Estimated Operating Levels)		FY 2015 (President's Budget)		
	O&M		Total	O&M	Total	O&M	Total	Change from FY 2014 to FY 2015
	Agency	External	Total	Agency	Total	Agency	Total	Percent
Capital Investments Total	10.693	0.149	10.842	10.8	10.8	10.8	10.8	0
Major IT sub-total								
non-Major IT sub-total	9.629	0.149	9.778	9.9	9.9	9.9	9.9	0
IT Total	9.629	0.149	9.778	9.9	9.9	9.9	9.9	0
non-IT Total	1.064	0	1.064	0.9	0.9	0.9	0.9	0
TIGTA Total	10.693	0.149	10.842	10.8	10.8	10.8	10.8	0
Major IT sub-total								
non-Major IT sub-total	9.629	0.149	9.778	9.9	9.9	9.9	9.9	0
IT Total	9.629	0.149	9.778	9.9	9.9	9.9	9.9	0
non-IT Total	1.064	0	1.064	0.9	0.9	0.9	0.9	0
TIGTA Major IT Investments								
TIGTA non-Major IT Investments								
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	2.684	0	2.684	2.684	2.684	2.684	2.684	0
015-05-0119-0 TIGTA Salaries and Expenses	2.684	0	2.684	2.684	2.684	2.684	2.684	0
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	3.818	0	3.818	3.818	3.818	3.818	3.818	0
015-05-0119-0 TIGTA Salaries and Expenses	3.818	0	3.818	3.818	3.818	3.818	3.818	0
TIGTA IT Infrastructure Telecommunications (ITT TSS)	2.716	0	2.716	2.716	2.716	2.716	2.716	0
015-05-0119-0 TIGTA Salaries and Expenses	2.716	0	2.716	2.716	2.716	2.716	2.716	0
TIGTA PARIS Property Module (PPM)	0	0.149	0.149	0.201	0.201	0.201	0.201	0
015-05-0119-0 TIGTA Salaries and Expenses	0	0.149	0.149	0.201	0.201	0.201	0.201	0
TIGTA Performance and Results Information System (PARIS)	0.411	0	0.411	0.481	0.481	0.481	0.481	0

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	Agency	External	Total	Agency	Total	Agency	Total	Percent
015-05-0119-0 TIGTA Salaries and Expenses	0.411	0	0.411	0.481	0.481	0.481	0.481	0
TIGTA non-IT Investments								
TIGTA Vehicle Fleet	1.064	0	1.064	0.9	0.9	0.9	0.9	0
015-05-0119-0 TIGTA Salaries and Expenses	1.064	0	1.064	0.9	0.9	0.9	0.9	0