

Treasury Inspector General for
Tax Administration

FY 2015
Capital Investment Plan

Bureau: TIGTA

Investment Name: TIGTA Vehicle Fleet

Type of Investment: Major Non-IT Investment

Description:

TIGTA's Vehicle Fleet is used for law enforcement by Office of Investigations.

Investment Anticipated Outlay: (In Millions of \$):

Type	PY-1 and Prior	PY 2013	CY 2014	BY 2015	BY+1 2016	BY+2 2017	BY+3 2018	BY+4 and Beyond	Total
DME Sub Total (Including Gov FTE) Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O&M Sub Total (Including Gov FTE) Costs	0.00	1.06	0.90	0.90	0.00	0.00	0.00	0.00	2.86
Total Cost (Including Gov FTE)	0.00	1.06	0.90	0.90	0.00	0.00	0.00	0.00	2.86
Total Gov FTE Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Number of FTE represented by costs	0.00	0.00	0.00	0.00					0.00

Return on Investment:

TIGTA continues to focus its efforts on maximizing vehicle return on investment (ROI). While operating with a reduced fleet size, the disposal of one vehicle can lead to a savings of approximately \$100,000 per vehicle. For an example, eight of the nine vehicles owned by TIGTA are used as undercover surveillance vehicles. The vehicles are equipped with approximately \$100,000, worth of technical equipment and are used solely in case related actives. Once the useful life of the equipment is reached the equipment is excessed. Once the useful life of the vehicle is reached the equipment is moved to a new vehicle and the used vehicle is sold and the monies are used along with budget funds to purchase a replacement vehicle.

TIGTA's fleet staff ensures every vehicle and the equipment are maintained properly over the course of its useful life which is often viewed as favorable during resale. These lifecycle decisions represent an effective and efficient fleet management approach that may lead to a positive effect on the overall operating budget of the organization.

Requirements/ Benefits/ Mandates:

Legislative Mandate: N/A

Audit Finding or Material Weakness: N/A

Agency Strategic Plan / Annual Performance Plan: N/A

Presidential Priority: N/A

Other Requirement: N/A

Accomplishments:

In FY 2013, TIGTA did not purchase or invest in fleet vehicles and reported a total of \$146,042 from the Proceeds of the Sale of vehicles.

Planned Objectives and Accomplishments:

These vehicles will continue to meet our mission needs to conduct criminal law enforcement activities such as surveillance in covert operations. The vehicle classification models are designed to accommodate the heavy weight of law enforcement equipment, agent safety gear, and/or firearms.

Development, modernization, and enhancement timeframe:

BY+1: TIGTA will maintain ownership of approximately ten (10) surveillance/communications vehicles with an estimated investment cost of \$900,000.

BY+2: TIGTA will maintain ownership of approximately ten (10) surveillance/communications vehicles with an estimated investment of \$900,000.

BY+3: TIGTA will maintain ownership of approximately ten (10) surveillance/communications vehicles with an estimated investment cost of \$900,000.

BY+4: TIGTA will maintain ownership of approximately ten (10) surveillance/communications vehicles with an estimated investment cost of \$900,000.

Useful Life:

Year the investment began: 2001

End Year of the current planning cycle: 2026