

TIGTA 3.1 Table	PY 2016 Funding (Actual)					CY 2017 Funding (Enacted)					BY 2018 Funding (Estimated)					Change from CY to BY	
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M			Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		Percent
Capital Investments Total	3.157	-	9.631	-	12.788	2.985	-	9.103	-	12.088	2.977	-	8.986	-	11.963	-1%	
Major IT sub-total																	
non-Major IT sub-total	3.157	-	9.470	-	12.627	2.985	-	8.955	-	11.940	2.977	-	8.931	-	11.908	0%	
IT Total	3.157	-	9.470	-	12.627	2.985	-	8.955	-	11.940	2.977	-	8.931	-	11.908	0%	
non-IT Total	-	-	0.161	-	0.161	-	-	0.149	-	0.149	-	-	0.054	-	0.054	-64%	
TIGTA Major IT Investments																	
TIGTA non-Major IT Investments																	
TIGTA IT Applications and Collaboration (IT A&C)	0.859	-	2.577	-	3.436	0.866	-	2.598	-	3.464	0.833	-	2.499	-	3.332	-4%	
015-05-0119-0 TIGTA Salaries and Expenses	0.859	-	2.577	-	3.436	0.866	-	2.598	-	3.464	0.833	-	2.499	-	3.332	-4%	
TIGTA IT Enterprise Architecture & Management (IT EA&M)	0.224	-	0.671	-	0.895	0.251	-	0.753	-	1.004	0.257	-	0.772	-	1.029	3%	
015-05-0119-0 TIGTA Salaries and Expenses	0.224	-	0.671	-	0.895	0.251	-	0.753	-	1.004	0.257	-	0.772	-	1.029	3%	
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	1.091	-	3.272	-	4.363	0.786	-	2.357	-	3.143	0.788	-	2.365	-	3.153	0%	
015-05-0119-0 TIGTA Salaries and Expenses	1.091	-	3.272	-	4.363	0.786	-	2.357	-	3.143	0.788	-	2.365	-	3.153	0%	
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	0.545	-	1.634	-	2.179	0.631	-	1.892	-	2.523	0.607	-	1.820	-	2.427	-4%	
015-05-0119-0 TIGTA Salaries and Expenses	0.545	-	1.634	-	2.179	0.631	-	1.892	-	2.523	0.607	-	1.820	-	2.427	-4%	
TIGTA IT Infrastructure Telecommunications (ITT TSS)	0.439	-	1.316	-	1.755	0.451	-	1.354	-	1.805	0.492	-	1.477	-	1.969	9%	
015-05-0119-0 TIGTA Salaries and Expenses	0.439	-	1.316	-	1.755	0.451	-	1.354	-	1.805	0.492	-	1.477	-	1.969	9%	
TIGTA non-IT Investments																	
TIGTA Vehicle Fleet	-	-	0.161	-	0.161	-	-	0.149	-	0.149	-	-	0.054	-	0.054	-64%	
015-05-0119-0 TIGTA Salaries and Expenses	-	-	0.161	-	0.161	-	-	0.149	-	0.149	-	-	0.054	-	0.054	-64%	