

TIGTA 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	2.966	-	8.923	-	11.889	2.989	-	9.041	-	12.030	3.018	-	9.132	-	12.150	1%		
Major IT sub-total																		
non-Major IT sub-total	0.866	-	2.599	-	3.465	0.819	-	2.458	-	3.277	0.825	-	2.477	-	3.302	1%		
Standard/Non-Standard IT sub-total	2.100	-	6.303	-	8.403	2.170	-	6.512	-	8.682	2.193	-	6.583	-	8.776	1%		
IT Total	2.966	-	8.902	-	11.868	2.989	-	8.970	-	11.959	3.018	-	9.060	-	12.078	1%		
non-IT Total	-	-	0.020	-	0.020	-	-	0.071	-	0.071	-	-	0.072	-	0.072	1%		
<b>TIGTA non-Major IT Investments</b>																		
TIGTA IT Applications and Collaboration (IT A&C)	0.866	-	2.599	-	3.465	0.819	-	2.458	-	3.277	0.825	-	2.477	-	3.302	1%		
015-05-0119-0 TIGTA Salaries and Expenses	0.866	-	2.599	-	3.465	0.819	-	2.458	-	3.277	0.825	-	2.477	-	3.302	1%		
<b>TIGTA Standard/Non-Standard IT Investments</b>																		
TIGTA IT Enterprise Architecture & Management (IT EA&M)	0.288	-	0.864	-	1.152	0.220	-	0.661	-	0.881	0.222	-	0.668	-	0.890	1%		
015-05-0119-0 TIGTA Salaries and Expenses	0.288	-	0.864	-	1.152	0.220	-	0.661	-	0.881	0.222	-	0.668	-	0.890	1%		
TIGTA IT Infrastructure End User Systems and Support (ITI EUSS)	0.735	-	2.204	-	2.939	0.777	-	2.332	-	3.109	0.788	-	2.364	-	3.152	1%		
015-05-0119-0 TIGTA Salaries and Expenses	0.735	-	2.204	-	2.939	0.777	-	2.332	-	3.109	0.788	-	2.364	-	3.152	1%		
TIGTA IT Infrastructure Mainframe and Servers Services and Support (ITI MSSS)	0.765	-	2.297	-	3.062	0.824	-	2.472	-	3.296	0.830	-	2.492	-	3.322	1%		
015-05-0119-0 TIGTA Salaries and Expenses	0.765	-	2.297	-	3.062	0.824	-	2.472	-	3.296	0.830	-	2.492	-	3.322	1%		
TIGTA IT Infrastructure Telecommunications (ITT TSS)	0.312	-	0.938	-	1.250	0.349	-	1.047	-	1.396	0.353	-	1.059	-	1.412	1%		
015-05-0119-0 TIGTA Salaries and Expenses	0.312	-	0.938	-	1.250	0.349	-	1.047	-	1.396	0.353	-	1.059	-	1.412	1%		
<b>TIGTA non-IT Investments</b>																		
TIGTA Vehicle Fleet	-	-	0.020	-	0.020	-	-	0.071	-	0.071	-	-	0.072	-	0.072	1%		
015-05-0119-0 TIGTA Salaries and Expenses	-	-	0.020	-	0.020	-	-	0.071	-	0.071	-	-	0.072	-	0.072	1%		