

TIGTA FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	3.258	-	9.773	-	13.031	3.519	-	10.557	-	14.076	3.510	-	10.531	-	14.041	0%	3.442	-	10.316	-	13.758
Major IT sub-total																					
non-Major IT sub-total	0.797	-	2.391	-	3.188	0.874	-	2.623	-	3.497	0.884	-	2.653	-	3.537	1%	0.815	-	2.446	-	3.261
Standard/Non-Standard IT sub-total	2.461	-	7.382	-	9.843	2.645	-	7.934	-	10.579	2.626	-	7.879	-	10.505	-1%	2.626	-	7.870	-	10.496
IT Total	3.258	-	9.773	-	13.031	3.519	-	10.557	-	14.076	3.510	-	10.531	-	14.041	0%	3.442	-	10.316	-	13.758
non-IT Total																					
TIGTA Major IT Investments																					
TIGTA non-Major IT Investments																					
Applications and Collaboration	0.797	-	2.391	-	3.188	0.874	-	2.623	-	3.497	0.884	-	2.653	-	3.537	1%	0.815	-	2.446	-	3.261
015-05-0119-0 TIGTA Salaries and Expenses	0.797	-	2.391	-	3.188	0.874	-	2.623	-	3.497	0.884	-	2.653	-	3.537	1%	0.815	-	2.446	-	3.261
TIGTA Standard/Non-Standard IT Investments																					
Cybersecurity	0.486	-	1.459	-	1.945	0.554	-	1.662	-	2.216	0.558	-	1.674	-	2.232	1%	0.558	-	1.674	-	2.232
015-05-0101 Salaries and Expenses	0.486	-	1.459	-	1.945	0.554	-	1.662	-	2.216	0.558	-	1.674	-	2.232	1%	0.558	-	1.674	-	2.232
Enterprise Architecture & Management	0.277	-	0.832	-	1.109	0.234	-	0.702	-	0.936	0.237	-	0.710	-	0.947	1%	0.237	-	0.702	-	0.939
015-05-0119-0 TIGTA Salaries and Expenses	0.277	-	0.832	-	1.109	0.234	-	0.702	-	0.936	0.237	-	0.710	-	0.947	1%	0.237	-	0.702	-	0.939
Infrastructure End User Systems and Support	0.541	-	1.624	-	2.165	0.832	-	2.496	-	3.328	0.798	-	2.394	-	3.192	-4%	0.798	-	2.394	-	3.192
015-05-0119-0 TIGTA Salaries and Expenses	0.541	-	1.624	-	2.165	0.832	-	2.496	-	3.328	0.798	-	2.394	-	3.192	-4%	0.798	-	2.394	-	3.192
Infrastructure Mainframe and Servers Services and Support	0.798	-	2.394	-	3.192	0.611	-	1.834	-	2.445	0.616	-	1.849	-	2.465	1%	0.616	-	1.849	-	2.465
015-05-0119-0 TIGTA Salaries and Expenses	0.798	-	2.394	-	3.192	0.611	-	1.834	-	2.445	0.616	-	1.849	-	2.465	1%	0.616	-	1.849	-	2.465
Infrastructure Telecommunications	0.358	-	1.073	-	1.431	0.413	-	1.240	-	1.653	0.417	-	1.250	-	1.667	1%	0.417	-	1.250	-	1.667
015-05-0119-0 TIGTA Salaries and Expenses	0.358	-	1.073	-	1.431	0.413	-	1.240	-	1.653	0.417	-	1.250	-	1.667	1%	0.417	-	1.250	-	1.667
TIGTA non-IT Investments																					