

TIGTA FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Capital Investments Total	3.164	-	9.491	-	12.655	3.420	-	10.260	-	13.680	3.476	-	10.428	-	13.904	2%	3.476	-	10.428	-	13.904	
Major IT sub-total																						
non-Major IT sub-total	0.705	-	2.114	-	2.819	0.777	-	2.330	-	3.107	0.823	-	2.470	-	3.293	6%	0.823	-	2.470	-	3.293	
Standard/Non-Standard IT sub-total	2.459	-	7.377	-	9.836	2.643	-	7.930	-	10.573	2.653	-	7.958	-	10.611	0%	2.653	-	7.958	-	10.611	
IT Total	3.164	-	9.491	-	12.655	3.420	-	10.260	-	13.680	3.476	-	10.428	-	13.904	2%	3.476	-	10.428	-	13.904	
non-IT Total																						
TIGTA Major IT Investments																						
TIGTA non-Major IT Investments																						
Applications and Collaboration	0.705	-	2.114	-	2.819	0.777	-	2.330	-	3.107	0.823	-	2.470	-	3.293	6%	0.823	-	2.470	-	3.293	
015-05-0119-0 TIGTA Salaries and Expenses	0.705	-	2.114	-	2.819	0.777	-	2.330	-	3.107	0.823	-	2.470	-	3.293	6%	0.823	-	2.470	-	3.293	
TIGTA Standard/Non-Standard IT Investments																						
Cybersecurity	0.499	-	1.498	-	1.997	0.520	-	1.561	-	2.081	0.518	-	1.553	-	2.071	-1%	0.518	-	1.553	-	2.071	
015-05-0101 Salaries and Expenses	0.499	-	1.498	-	1.997	0.520	-	1.561	-	2.081	0.518	-	1.553	-	2.071	-1%	0.518	-	1.553	-	2.071	
Enterprise Architecture & Management	0.181	-	0.543	-	0.724	0.191	-	0.573	-	0.764	0.200	-	0.601	-	0.801	5%	0.200	-	0.601	-	0.801	
015-05-0119-0 TIGTA Salaries and Expenses	0.181	-	0.543	-	0.724	0.191	-	0.573	-	0.764	0.200	-	0.601	-	0.801	5%	0.200	-	0.601	-	0.801	
Infrastructure End User Systems and Support	0.737	-	2.211	-	2.948	0.633	-	1.900	-	2.533	0.702	-	2.106	-	2.808	11%	0.702	-	2.106	-	2.808	
015-05-0119-0 TIGTA Salaries and Expenses	0.737	-	2.211	-	2.948	0.633	-	1.900	-	2.533	0.702	-	2.106	-	2.808	11%	0.702	-	2.106	-	2.808	
Infrastructure Mainframe and Servers Services and Support	0.595	-	1.785	-	2.380	0.598	-	1.795	-	2.393	0.613	-	1.840	-	2.453	3%	0.613	-	1.840	-	2.453	
015-05-0119-0 TIGTA Salaries and Expenses	0.595	-	1.785	-	2.380	0.598	-	1.795	-	2.393	0.613	-	1.840	-	2.453	3%	0.613	-	1.840	-	2.453	
Infrastructure Telecommunications	0.446	-	1.339	-	1.785	0.700	-	2.101	-	2.801	0.619	-	1.858	-	2.477	-12%	0.619	-	1.858	-	2.477	
015-05-0119-0 TIGTA Salaries and Expenses	0.446	-	1.339	-	1.785	0.700	-	2.101	-	2.801	0.619	-	1.858	-	2.477	-12%	0.619	-	1.858	-	2.477	
TIGTA non-IT Investments																						