

Treasury Inspector General For Tax Administration FY 2024 President's Budget Request: Summary of Capital Investments	FY 2022 Actuals					FY 2023 Estimated Obligations					FY 2024 Estimated Obligations					FY 2024 President's Budget						
	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External	Agency	External
Capital Investments Total	3.298	-	9.895	-	13.193	3.711	-	11.132	-	14.843	3.764	-	11.293	-	15.057	1%	3.764	-	11.293	-	15.057	
Major IT sub-total																						
non-Major IT sub-total	0.854	-	2.563	-	3.417	0.830	-	2.489	-	3.319	0.871	-	2.612	-	3.483	5%	0.871	-	2.612	-	3.483	
Standard/Non-Standard IT sub-total	2.444	-	7.332	-	9.776	2.881	-	8.643	-	11.524	2.894	-	8.682	-	11.576	1%	2.894	-	8.682	-	11.576	
IT Total	3.298	-	9.895	-	13.193	3.711	-	11.132	-	14.843	3.764	-	11.293	-	15.057	1%	3.764	-	11.293	-	15.057	
non-IT Total																						
<b>TIGTA Major IT Investments</b>																						
<b>TIGTA non-Major IT Investments</b>																						
Applications and Collaboration	0.854	-	2.563	-	3.417	0.830	-	2.489	-	3.319	0.871	-	2.612	-	3.483	5%	0.871	-	2.612	-	3.483	
015-05-0119-0 TIGTA Salaries and Expenses	0.854	-	2.563	-	3.417	0.830	-	2.489	-	3.319	0.871	-	2.612	-	3.483	5%	0.871	-	2.612	-	3.483	
<b>TIGTA Standard/Non-Standard IT Investments</b>																						
Cybersecurity	0.464	-	1.392	-	1.856	0.638	-	1.915	-	2.553	0.654	-	1.963	-	2.617	3%	0.654	-	1.963	-	2.617	
015-05-0101 Salaries and Expenses	0.464	-	1.392	-	1.856	0.638	-	1.915	-	2.553	0.654	-	1.963	-	2.617	3%	0.654	-	1.963	-	2.617	
Enterprise Architecture & Management	0.184	-	0.551	-	0.735	0.173	-	0.519	-	0.692	0.185	-	0.556	-	0.741	7%	0.185	-	0.556	-	0.741	
015-05-0119-0 TIGTA Salaries and Expenses	0.184	-	0.551	-	0.735	0.173	-	0.519	-	0.692	0.185	-	0.556	-	0.741	7%	0.185	-	0.556	-	0.741	
Infrastructure End User Systems and Support	0.672	-	2.015	-	2.687	0.809	-	2.427	-	3.236	0.813	-	2.439	-	3.252	1%	0.813	-	2.439	-	3.252	
015-05-0119-0 TIGTA Salaries and Expenses	0.672	-	2.015	-	2.687	0.809	-	2.427	-	3.236	0.813	-	2.439	-	3.252	1%	0.813	-	2.439	-	3.252	
Infrastructure Mainframe and Servers Services and Support	0.581	-	1.742	-	2.323	0.610	-	1.830	-	2.440	0.619	-	1.856	-	2.475	1%	0.619	-	1.856	-	2.475	
015-05-0119-0 TIGTA Salaries and Expenses	0.581	-	1.742	-	2.323	0.610	-	1.830	-	2.440	0.619	-	1.856	-	2.475	1%	0.619	-	1.856	-	2.475	
Infrastructure Telecommunications	0.544	-	1.631	-	2.175	0.651	-	1.953	-	2.604	0.623	-	1.868	-	2.491	-4%	0.623	-	1.868	-	2.491	
015-05-0119-0 TIGTA Salaries and Expenses	0.544	-	1.631	-	2.175	0.651	-	1.953	-	2.604	0.623	-	1.868	-	2.491	-4%	0.623	-	1.868	-	2.491	
<b>TIGTA non-IT Investments</b>																						