

US Mint FY 2020 President's Budget Request: Summary of Capital Investments	FY 2018 Actual Obligations					FY 2019 Estimated Obligations					FY 2020 Estimated Obligations					FY 2020 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	3.708	-	107.897	-	111.605	3.183	-	108.057	-	111.240	3.183	-	108.057	-	111.240	0%	3.183	-	100.591	-	103.774
Major IT sub-total	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%	-	-	35.000	-	35.000
non-Major IT sub-total	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	-	-	-
Standard/Non-Standard IT sub-total	3.708	-	32.006	-	35.714	3.183	-	32.071	-	35.254	3.183	-	32.071	-	35.254	0%	3.183	-	28.746	-	31.929
IT Total	3.708	-	71.147	-	74.855	3.183	-	71.212	-	74.395	3.183	-	71.212	-	74.395	0%	3.183	-	63.746	-	66.929
non-IT Total	-	-	36.750	-	36.750	-	-	36.845	-	36.845	-	-	36.845	-	36.845	0%	-	-	36.845	-	36.845
<b>USMint Major IT Investments</b>																					
Order Management System II (OMS-II)	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%	-	-	35.000	-	35.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%	-	-	35.000	-	35.000
<b>USMint non-Major IT Investments</b>																					
Mint COINS - Non-Major	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	-	-	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	-	-	-
<b>USMint Standard/Non-Standard IT Investments</b>																					
MINT IT Management	-	-	3.325	-	3.325	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%	-	-	-	-	-
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.325	-	3.325	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%	-	-	-	-	-
MINT IT Security and Compliance	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%	2.733	-	6.081	-	8.814
015-25-4159 United States Mint Public Enterprise Fund	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%	2.733	-	6.081	-	8.814
US Mint Data Center and Cloud	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%	0.450	-	9.200	-	9.650
015-25-4159-0 US Mint Public Enterprise Fund	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%	0.450	-	9.200	-	9.650
US Mint End User	0.525	-	11.000	-	11.525	-	-	11.000	-	11.000	-	-	11.000	-	11.000	0%	-	-	11.000	-	11.000
015-25-4159-0 US Mint Public Enterprise Fund	0.525	-	11.000	-	11.525	-	-	11.000	-	11.000	-	-	11.000	-	11.000	0%	-	-	11.000	-	11.000
US Mint Network	-	-	2.400	-	2.400	-	-	2.465	-	2.465	-	-	2.465	-	2.465	0%	-	-	2.465	-	2.465
015-25-4159-0 US Mint Public Enterprise Fund	-	-	2.400	-	2.400	-	-	2.465	-	2.465	-	-	2.465	-	2.465	0%	-	-	2.465	-	2.465
<b>USMint non-IT Investments</b>																					
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	10.098	-	10.098	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%	-	-	7.750	-	7.750
015-25-4159-0 US Mint Public Enterprise Fund	-	-	10.098	-	10.098	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%	-	-	7.750	-	7.750
Mint Manufacturing Equipment Improvement and Replacement (Philadelphia)	-	-	10.606	-	10.606	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%	-	-	7.750	-	7.750
015-25-4159 United States Mint Public Enterprise Fund	-	-	10.606	-	10.606	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%	-	-	7.750	-	7.750
Mint Manufacturing Equipment Improvement and Replacement (San Francisco)	-	-	0.785	-	0.785	-	-	0.200	-	0.200	-	-	0.200	-	0.200	0%	-	-	0.200	-	0.200
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.785	-	0.785	-	-	0.200	-	0.200	-	-	0.200	-	0.200	0%	-	-	0.200	-	0.200
Mint Manufacturing Equipment Improvement and Replacement (West Point)	-	-	0.205	-	0.205	-	-	4.830	-	4.830	-	-	4.830	-	4.830	0%	-	-	4.830	-	4.830
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.205	-	0.205	-	-	4.830	-	4.830	-	-	4.830	-	4.830	0%	-	-	4.830	-	4.830
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	-	-	-	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	3.378	-	3.378	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.378	-	3.378	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	0.033	-	0.033	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.033	-	0.033	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	0.087	-	0.087	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.087	-	0.087	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	6.679	-	6.679	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	6.679	-	6.679	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.252	-	0.252	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%	-	-	0.533	-	0.533
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.252	-	0.252	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%	-	-	0.533	-	0.533
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	1.820	-	1.820	-	-	0.683	-	0.683	-	-	0.683	-	0.683	0%	-	-	0.683	-	0.683
015-25-4159-0 US Mint Public Enterprise Fund	-	-	1.820	-	1.820	-	-	0.683	-	0.683	-	-	0.683	-	0.683	0%	-	-	0.683	-	0.683
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.436	-	0.436	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%	-	-	0.533	-	0.533
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.436	-	0.436	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%	-	-	0.533	-	0.533
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.245	-	0.245	-	-	0.633	-	0.633	-	-	0.633	-	0.633	0%	-	-	0.633	-	0.633
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.245	-	0.245	-	-	0.633	-	0.633	-	-	0.633	-	0.633	0%	-	-	0.633	-	0.633
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.249	-	0.249	-	-	0.383	-	0.383	-	-	0.383	-	0.383	0%	-	-	0.383	-	0.383
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.249	-	0.249	-	-	0.383	-	0.383	-	-	0.383	-	0.383	0%	-	-	0.383	-	0.383
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	0.583	-	0.583	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.583	-	0.583	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	0.474	-	0.474	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.474	-	0.474	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	0.233	-	0.233	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.233	-	0.233	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	0.354	-	0.354	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.354	-	0.354	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.233	-	0.233	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.233	-	0.233	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410