

U.S. Mint FY 2021 President's Budget Request: Summary of Capital Investments	FY 2019 Actual Obligations					FY 2020 Estimated Obligations					FY 2021 Estimated Obligations					FY 2021 Budget Authority Request					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	3.183	-	107.688	-	110.871	3.183	-	118.164	-	121.347	3.183	-	136.375	-	139.558	15%	3.183	-	136.375	-	139.558
Major IT sub-total	-	-	35.000	-	35.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
non-Major IT sub-total	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	4.141	-	4.141
Standard/Non-Standard IT sub-total	3.183	-	32.071	-	35.254	3.183	-	32.071	-	35.254	3.183	-	32.071	-	35.254	0%	3.183	-	32.071	-	35.254
IT Total	3.183	-	71.212	-	74.395	3.183	-	81.212	-	84.395	3.183	-	81.212	-	84.395	0%	3.183	-	81.212	-	84.395
non-IT Total	-	-	36.476	-	36.476	-	-	36.952	-	36.952	-	-	55.163	-	55.163	49%	-	-	55.163	-	55.163
USMint Major IT Investments																					
Order Management System II (OMS-II)	-	-	35.000	-	35.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	35.000	-	35.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
USMint non-Major IT Investments																					
Mint COINS - Non-Major	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	4.141	-	4.141
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.141	-	4.141	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%	-	-	4.141	-	4.141
USMint Standard/Non-Standard IT Investments																					
MINT IT Management	-	-	3.325	-	3.325	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%	-	-	3.325	-	3.325
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.325	-	3.325	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%	-	-	3.325	-	3.325
MINT IT Security and Compliance	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%	2.733	-	6.081	-	8.814
015-25-4159 United States Mint Public Enterprise Fund	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%	2.733	-	6.081	-	8.814
US Mint Data Center and Cloud	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%	0.450	-	9.200	-	9.650
015-25-4159-0 US Mint Public Enterprise Fund	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%	0.450	-	9.200	-	9.650
US Mint End User	-	-	11.000	-	11.000	-	-	11.000	-	11.000	-	-	11.000	-	11.000	0%	-	-	11.000	-	11.000
015-25-4159-0 US Mint Public Enterprise Fund	-	-	11.000	-	11.000	-	-	11.000	-	11.000	-	-	11.000	-	11.000	0%	-	-	11.000	-	11.000
US Mint Network	-	-	2.465	-	2.465	-	-	2.465	-	2.465	-	-	2.465	-	2.465	0%	-	-	2.465	-	2.465
015-25-4159-0 US Mint Public Enterprise Fund	-	-	2.465	-	2.465	-	-	2.465	-	2.465	-	-	2.465	-	2.465	0%	-	-	2.465	-	2.465
USMint non-IT Investments																					
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	7.818	-	7.818	-	-	8.202	-	8.202	-	-	13.590	-	13.590	66%	-	-	13.590	-	13.590
015-25-4159-0 US Mint Public Enterprise Fund	-	-	7.818	-	7.818	-	-	8.202	-	8.202	-	-	13.590	-	13.590	66%	-	-	13.590	-	13.590
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	11.974	-	11.974	-	-	12.563	-	12.563	-	-	20.815	-	20.815	66%	-	-	20.815	-	20.815
015-25-4159 United States Mint Public Enterprise Fund	-	-	11.974	-	11.974	-	-	12.563	-	12.563	-	-	20.815	-	20.815	66%	-	-	20.815	-	20.815
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	0.052	-	0.052	-	-	0.455	-	0.455	-	-	0.491	-	0.491	8%	-	-	0.491	-	0.491
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.052	-	0.052	-	-	0.455	-	0.455	-	-	0.491	-	0.491	8%	-	-	0.491	-	0.491
Mint Manufacturing Equipment Improvement and Replacement - (West Point)	-	-	3.519	-	3.519	-	-	3.292	-	3.292	-	-	5.717	-	5.717	74%	-	-	5.717	-	5.717
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.519	-	3.519	-	-	3.292	-	3.292	-	-	5.717	-	5.717	74%	-	-	5.717	-	5.717
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	1.742	-	1.742	-	-	1.838	-	1.838	-	-	1.480	-	1.480	-20%	-	-	1.480	-	1.480
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.742	-	1.742	-	-	1.838	-	1.838	-	-	1.480	-	1.480	-20%	-	-	1.480	-	1.480
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	5.263	-	5.263	-	-	5.553	-	5.553	-	-	4.471	-	4.471	-20%	-	-	4.471	-	4.471
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.263	-	5.263	-	-	5.553	-	5.553	-	-	4.471	-	4.471	-20%	-	-	4.471	-	4.471
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	1.904	-	1.904	-	-	2.009	-	2.009	-	-	1.617	-	1.617	-20%	-	-	1.617	-	1.617
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.904	-	1.904	-	-	2.009	-	2.009	-	-	1.617	-	1.617	-20%	-	-	1.617	-	1.617

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	0.038	-	0.038	-	-	0.040	-	0.040	-	-	0.032	-	0.032	-20%	-	-	0.032	-	0.032	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.038	-	0.038	-	-	0.040	-	0.040	-	-	0.032	-	0.032	-20%	-	-	0.032	-	0.032	
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	1.406	-	1.406	-	-	0.200	-	0.200	-	-	0.175	-	0.175	-13%	-	-	0.175	-	0.175	
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.406	-	1.406	-	-	0.200	-	0.200	-	-	0.175	-	0.175	-13%	-	-	0.175	-	0.175	
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	-	-	-	-	-	0.175	-	0.175	NA	-	-	0.175	-	0.175	
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.381	-	0.381	-	-	0.262	-	0.262	-	-	0.778	-	0.778	197%	-	-	0.778	-	0.778	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.381	-	0.381	-	-	0.262	-	0.262	-	-	0.778	-	0.778	197%	-	-	0.778	-	0.778	
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.364	-	0.364	-	-	0.249	-	0.249	-	-	0.742	-	0.742	198%	-	-	0.742	-	0.742	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.364	-	0.364	-	-	0.249	-	0.249	-	-	0.742	-	0.742	198%	-	-	0.742	-	0.742	
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.387	-	0.387	-	-	0.266	-	0.266	-	-	0.790	-	0.790	197%	-	-	0.790	-	0.790	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.387	-	0.387	-	-	0.266	-	0.266	-	-	0.790	-	0.790	197%	-	-	0.790	-	0.790	
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.382	-	0.382	-	-	0.262	-	0.262	-	-	0.779	-	0.779	197%	-	-	0.779	-	0.779	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.382	-	0.382	-	-	0.262	-	0.262	-	-	0.779	-	0.779	197%	-	-	0.779	-	0.779	
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.382	-	0.382	-	-	0.262	-	0.262	-	-	0.778	-	0.778	197%	-	-	0.778	-	0.778	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.382	-	0.382	-	-	0.262	-	0.262	-	-	0.778	-	0.778	197%	-	-	0.778	-	0.778	
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	0.007	-	0.007	-	-	0.013	-	0.013	-	-	0.020	-	0.020	54%	-	-	0.020	-	0.020	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.007	-	0.007	-	-	0.013	-	0.013	-	-	0.020	-	0.020	54%	-	-	0.020	-	0.020	
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	0.048	-	0.048	-	-	0.083	-	0.083	-	-	0.131	-	0.131	58%	-	-	0.131	-	0.131	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.048	-	0.048	-	-	0.083	-	0.083	-	-	0.131	-	0.131	58%	-	-	0.131	-	0.131	
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	-	-	-	-	-	-	-	-	-	-	0.410	-	0.410	NA	-	-	0.410	-	0.410	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	-	-	-	-	-	-	-	-	-	-	0.410	-	0.410	NA	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	-	-	-	-	-	-	-	-	-	-	0.410	-	0.410	NA	-	-	0.410	-	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	-	-	-	-	-	0.410	-	0.410	NA	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.809	-	0.809	-	-	1.405	-	1.405	-	-	1.412	-	1.412	1%	-	-	1.412	-	1.412	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.809	-	0.809	-	-	1.405	-	1.405	-	-	1.412	-	1.412	1%	-	-	1.412	-	1.412	