

US Mint FY 2023 President's Budget Request: Summary of Capital Investments	FY 2021 Actuals					FY 2022 Estimated Obligations					FY 2023 Estimated Obligations					FY 2023 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	3.183	-	137.627	-	140.810	9.211	-	145.547	-	154.758	9.211	-	145.547	-	154.758	0%	9.211	-	145.547	-	154.758
Major IT sub-total	-	-	45.000	-	45.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
non-Major IT sub-total	-	-	4.141	-	4.141	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
Standard/Non-Standard IT sub-total	3.183	-	32.071	-	35.254	9.211	-	43.382	-	52.593	9.211	-	43.382	-	52.593	0%	9.211	-	43.382	-	52.593
IT Total	3.183	-	81.212	-	84.395	9.211	-	88.382	-	97.593	9.211	-	88.382	-	97.593	0%	9.211	-	88.382	-	97.593
non-IT Total	-	-	56.415	-	56.415	-	-	57.165	-	57.165	-	-	57.165	-	57.165	0%	-	-	57.165	-	57.165
<b>USMint Major IT Investments</b>																					
Order Management System II (OMS-II)	-	-	45.000	-	45.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	45.000	-	45.000	-	-	45.000	-	45.000	-	-	45.000	-	45.000	0%	-	-	45.000	-	45.000
<b>USMint non-Major IT Investments</b>																					
Mint COINS - Non-Major	-	-	4.141	-	4.141	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.141	-	4.141	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
<b>USMint Standard/Non-Standard IT Investments</b>																					
U.S. Mint Applications	-	-	-	-	-	1.084	-	5.700	-	6.784	1.084	-	5.700	-	6.784	0%	1.084	-	5.700	-	6.784
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	1.084	-	5.700	-	6.784	1.084	-	5.700	-	6.784	0%	1.084	-	5.700	-	6.784
U.S. Mint Data Center, Cloud, and Network	0.450	-	9.200	-	9.650	2.468	-	7.196	-	9.664	2.468	-	7.196	-	9.664	0%	2.468	-	7.196	-	9.664
015-25-4159 United States Mint Public Enterprise Fund	0.450	-	9.200	-	9.650	2.468	-	7.196	-	9.664	2.468	-	7.196	-	9.664	0%	2.468	-	7.196	-	9.664
U.S. Mint End User	-	-	11.000	-	11.000	1.010	-	12.152	-	13.162	1.010	-	12.152	-	13.162	0%	1.010	-	12.152	-	13.162
015-25-4159 United States Mint Public Enterprise Fund	-	-	11.000	-	11.000	1.010	-	12.152	-	13.162	1.010	-	12.152	-	13.162	0%	1.010	-	12.152	-	13.162
U.S. Mint IT Management	-	-	3.325	-	3.325	0.230	-	2.739	-	2.969	0.230	-	2.739	-	2.969	0%	0.230	-	2.739	-	2.969
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.325	-	3.325	0.230	-	2.739	-	2.969	0.230	-	2.739	-	2.969	0%	0.230	-	2.739	-	2.969
U.S. Mint IT Security and Compliance	2.733	-	6.081	-	8.814	4.419	-	15.596	-	20.015	4.419	-	15.596	-	20.015	0%	4.419	-	15.596	-	20.015
015-25-4159 United States Mint Public Enterprise Fund	2.733	-	6.081	-	8.814	4.419	-	15.596	-	20.015	4.419	-	15.596	-	20.015	0%	4.419	-	15.596	-	20.015
U.S. Mint Network	-	-	2.465	-	2.465	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
015-25-4159-0 US Mint Public Enterprise Fund	-	-	2.465	-	2.465	-	-	-	-	-	-	-	-	-	-	NA	-	-	-	-	-
<b>USMint non-IT Investments</b>																					
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	15.305	-	15.305	-	-	13.590	-	13.590	-	-	13.590	-	13.590	0%	-	-	13.590	-	13.590
015-25-4159-0 US Mint Public Enterprise Fund	-	-	15.305	-	15.305	-	-	13.590	-	13.590	-	-	13.590	-	13.590	0%	-	-	13.590	-	13.590
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	19.750	-	19.750	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815
015-25-4159 United States Mint Public Enterprise Fund	-	-	19.750	-	19.750	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	0.182	-	0.182	-	-	0.491	-	0.491	-	-	0.491	-	0.491	0%	-	-	0.491	-	0.491
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.182	-	0.182	-	-	0.491	-	0.491	-	-	0.491	-	0.491	0%	-	-	0.491	-	0.491
Mint Manufacturing Equipment Improvement and Replacement - (West Point)	-	-	0.307	-	0.307	-	-	5.717	-	5.717	-	-	5.717	-	5.717	0%	-	-	5.717	-	5.717
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.307	-	0.307	-	-	5.717	-	5.717	-	-	5.717	-	5.717	0%	-	-	5.717	-	5.717
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	3.306	-	3.306	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.306	-	3.306	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	7.727	-	7.727	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
015-25-4159 United States Mint Public Enterprise Fund	-	-	7.727	-	7.727	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	2.126	-	2.126	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	2.126	-	2.126	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	4.414	-	4.414	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	4.414	-	4.414	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	0.464	-	0.464	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.464	-	0.464	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.364	-	0.364	-	-	0.252	-	0.252	-	-	0.252	-	0.252	0%	-	-	0.252	-	0.252
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.364	-	0.364	-	-	0.252	-	0.252	-	-	0.252	-	0.252	0%	-	-	0.252	-	0.252
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.235	-	0.235	-	-	1.820	-	1.820	-	-	1.820	-	1.820	0%	-	-	1.820	-	1.820
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.235	-	0.235	-	-	1.820	-	1.820	-	-	1.820	-	1.820	0%	-	-	1.820	-	1.820
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.173	-	0.173	-	-	0.436	-	0.436	-	-	0.436	-	0.436	0%	-	-	0.436	-	0.436
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.173	-	0.173	-	-	0.436	-	0.436	-	-	0.436	-	0.436	0%	-	-	0.436	-	0.436
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.173	-	0.173	-	-	0.245	-	0.245	-	-	0.245	-	0.245	0%	-	-	0.245	-	0.245
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.173	-	0.173	-	-	0.245	-	0.245	-	-	0.245	-	0.245	0%	-	-	0.245	-	0.245
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.520	-	0.520	-	-	0.249	-	0.249	-	-	0.249	-	0.249	0%	-	-	0.249	-	0.249
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.520	-	0.520	-	-	0.249	-	0.249	-	-	0.249	-	0.249	0%	-	-	0.249	-	0.249
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	1.156	-	1.156	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.156	-	1.156	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159-0 US Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	0.067	-	0.067	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.067	-	0.067	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.146	-	0.146	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.146	-	0.146	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410