

US Mint FY 2024 President's Budget Request: Summary of Capital Investments	FY 2022 Actuals					FY 2023 Estimated Obligations					FY 2024 Estimated Obligations					FY 2024 President's Budget					
	DME		O&M		Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total
Capital Investments Total	7.935	-	124.046	-	131.981	14.458	-	135.854	-	150.312	14.458	-	135.854	-	150.312	0%	14.458	-	135.854	-	150.312
Major IT sub-total																					
non-Major IT sub-total	-	-	9.000	-	9.000	-	-	9.000	-	9.000	-	-	9.000	-	9.000	0%	-	-	9.000	-	9.000
Standard/Non-Standard IT sub-total	7.935	-	51.100	-	59.035	14.458	-	59.997	-	74.455	14.458	-	59.997	-	74.455	0%	14.458	-	59.997	-	74.455
IT Total	7.935	-	60.100	-	68.035	14.458	-	68.997	-	83.455	14.458	-	68.997	-	83.455	0%	14.458	-	68.997	-	83.455
non-IT Total	-	-	63.946	-	63.946	-	-	66.857	-	66.857	-	-	66.857	-	66.857	0%	-	-	66.857	-	66.857
USMint Major IT Investments																					
USMint non-Major IT Investments																					
Order Management System II (OMS-II)	-	-	9.000	-	9.000	-	-	9.000	-	9.000	-	-	9.000	-	9.000	0%	-	-	9.000	-	9.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	9.000	-	9.000	-	-	9.000	-	9.000	-	-	9.000	-	9.000	0%	-	-	9.000	-	9.000
USMint Standard/Non-Standard IT Investments																					
U.S. Mint Applications	0.547	-	8.875	-	9.422	8.853	-	10.527	-	19.380	8.853	-	10.527	-	19.380	0%	8.853	-	10.527	-	19.380
015-25-4159 United States Mint Public Enterprise Fund	0.547	-	8.875	-	9.422	8.853	-	10.527	-	19.380	8.853	-	10.527	-	19.380	0%	8.853	-	10.527	-	19.380
U.S. Mint Data Center, Cloud, and Network	4.705	-	15.097	-	19.802	2.637	-	18.402	-	21.039	2.637	-	18.402	-	21.039	0%	2.637	-	18.402	-	21.039
015-25-4159 United States Mint Public Enterprise Fund	4.705	-	15.097	-	19.802	2.637	-	18.402	-	21.039	2.637	-	18.402	-	21.039	0%	2.637	-	18.402	-	21.039
U.S. Mint End User	1.031	-	7.516	-	8.547	1.545	-	10.214	-	11.759	1.545	-	10.214	-	11.759	0%	1.545	-	10.214	-	11.759
015-25-4159 United States Mint Public Enterprise Fund	1.031	-	7.516	-	8.547	1.545	-	10.214	-	11.759	1.545	-	10.214	-	11.759	0%	1.545	-	10.214	-	11.759
U.S. Mint IT Management	0.239	-	3.628	-	3.867	-	-	5.832	-	5.832	-	-	5.832	-	5.832	0%	-	-	5.832	-	5.832
015-25-4159 United States Mint Public Enterprise Fund	0.239	-	3.628	-	3.867	-	-	5.832	-	5.832	-	-	5.832	-	5.832	0%	-	-	5.832	-	5.832
U.S. Mint IT Security and Compliance	1.414	-	15.985	-	17.399	1.423	-	15.022	-	16.445	1.423	-	15.022	-	16.445	0%	1.423	-	15.022	-	16.445
015-25-4159 United States Mint Public Enterprise Fund	1.414	-	15.985	-	17.399	1.423	-	15.022	-	16.445	1.423	-	15.022	-	16.445	0%	1.423	-	15.022	-	16.445
USMint non-IT Investments																					
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	12.162	-	12.162	-	-	15.790	-	15.790	-	-	15.790	-	15.790	0%	-	-	15.790	-	15.790
015-25-4159-0 US Mint Public Enterprise Fund	-	-	12.162	-	12.162	-	-	15.790	-	15.790	-	-	15.790	-	15.790	0%	-	-	15.790	-	15.790
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	17.015	-	17.015	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815
015-25-4159 United States Mint Public Enterprise Fund	-	-	17.015	-	17.015	-	-	20.815	-	20.815	-	-	20.815	-	20.815	0%	-	-	20.815	-	20.815
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	2.968	-	2.968	-	-	2.500	-	2.500	-	-	2.500	-	2.500	0%	-	-	2.500	-	2.500
015-25-4159 United States Mint Public Enterprise Fund	-	-	2.968	-	2.968	-	-	2.500	-	2.500	-	-	2.500	-	2.500	0%	-	-	2.500	-	2.500
Mint Manufacturing Equipment Improvement and Replacement - (West Point)	-	-	5.870	-	5.870	-	-	6.200	-	6.200	-	-	6.200	-	6.200	0%	-	-	6.200	-	6.200
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.870	-	5.870	-	-	6.200	-	6.200	-	-	6.200	-	6.200	0%	-	-	6.200	-	6.200
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	4.693	-	4.693	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	4.693	-	4.693	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	8.025	-	8.025	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	8.025	-	8.025	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	3.455	-	3.455	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
015-25-4159 United States Mint Public Enterprise Fund	-	-	3.455	-	3.455	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%	-	-	2.000	-	2.000
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	2.400	-	2.400	-	-	5.000	-	5.000	-	-	5.000	-	5.000	0%	-	-	5.000	-	5.000

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	\$000,000s		DME		O&M	Total	DME		O&M		Total	DME		O&M		Total	Change from CY to BY	DME		O&M		Total
	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Percent	Agency	External	Agency	External	Total	
015-25-4159 United States Mint Public Enterprise Fund	-	-	2.400	-	2.400	-	-	5.000	-	5.000	-	-	5.000	-	5.000	0%	-	-	5.000	-	5.000	
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%	-	-	0.500	-	0.500	
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	1.798	-	1.798	-	-	3.500	-	3.500	-	-	3.500	-	3.500	0%	-	-	3.500	-	3.500	
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.798	-	1.798	-	-	3.500	-	3.500	-	-	3.500	-	3.500	0%	-	-	3.500	-	3.500	
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	-	-	-	1.000	-	1.000	-	-	1.000	-	1.000	0%	-	-	1.000	-	1.000	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	1.000	-	1.000	-	-	1.000	-	1.000	0%	-	-	1.000	-	1.000	
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.498	-	0.498	-	-	0.252	-	0.252	-	-	0.252	-	0.252	0%	-	-	0.252	-	0.252	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.498	-	0.498	-	-	0.252	-	0.252	-	-	0.252	-	0.252	0%	-	-	0.252	-	0.252	
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.949	-	0.949	-	-	1.820	-	1.820	-	-	1.820	-	1.820	0%	-	-	1.820	-	1.820	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.949	-	0.949	-	-	1.820	-	1.820	-	-	1.820	-	1.820	0%	-	-	1.820	-	1.820	
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.493	-	0.493	-	-	0.436	-	0.436	-	-	0.436	-	0.436	0%	-	-	0.436	-	0.436	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.493	-	0.493	-	-	0.436	-	0.436	-	-	0.436	-	0.436	0%	-	-	0.436	-	0.436	
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	2.923	-	2.923	-	-	0.245	-	0.245	-	-	0.245	-	0.245	0%	-	-	0.245	-	0.245	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	2.923	-	2.923	-	-	0.245	-	0.245	-	-	0.245	-	0.245	0%	-	-	0.245	-	0.245	
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.507	-	0.507	-	-	0.249	-	0.249	-	-	0.249	-	0.249	0%	-	-	0.249	-	0.249	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.507	-	0.507	-	-	0.249	-	0.249	-	-	0.249	-	0.249	0%	-	-	0.249	-	0.249	
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	0.183	-	0.183	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.183	-	0.183	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.006	-	0.006	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.006	-	0.006	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	-	-	0.410	-	0.410	