

USMint 3.1 Table	FY 2017 Actuals					FY 2018 President's Budget					FY 2019 President's Budget					Change from CY to BY		
	\$000,000s	DME		O&M		Total	DME		O&M		Total	DME		O&M			Total	Percent
		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Capital Investments Total	1.694	-	103.082	-	104.776	3.708	-	107.992	-	111.700	3.183	-	108.057	-	111.240	0%		
Major IT sub-total	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%		
non-Major IT sub-total	-	-	4.684	-	4.684	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%		
Standard/Non-Standard IT sub-total	1.694	-	26.553	-	28.247	3.708	-	32.006	-	35.714	3.183	-	32.071	-	35.254	-1%		
IT Total	1.694	-	66.237	-	67.931	3.708	-	71.147	-	74.855	3.183	-	71.212	-	74.395	-1%		
non-IT Total	-	-	36.845	-	36.845	-	-	36.845	-	36.845	-	-	36.845	-	36.845	0%		
USMint Major IT Investments																		
Order Management System II (OMS-II)	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	35.000	-	35.000	-	-	35.000	-	35.000	-	-	35.000	-	35.000	0%		
USMint non-Major IT Investments																		
Mint COINS - Non-Major	-	-	4.684	-	4.684	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	4.684	-	4.684	-	-	4.141	-	4.141	-	-	4.141	-	4.141	0%		
USMint Standard/Non-Standard IT Investments																		
MINT IT Management	-	-	-	-	-	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	3.325	-	3.325	-	-	3.325	-	3.325	0%		
MINT IT Security and Compliance	1.694	-	3.953	-	5.647	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%		
015-25-4159 United States Mint Public Enterprise Fund	1.694	-	3.953	-	5.647	2.733	-	6.081	-	8.814	2.733	-	6.081	-	8.814	0%		
US Mint IT Infrastructure End User Systems and Support (ITI EUSS)	-	-	9.300	-	9.300	0.525	-	11.000	-	11.525	-	-	11.000	-	11.000	-5%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	11.000	-	11.000	0.525	-	11.000	-	11.525	-	-	11.000	-	11.000	-5%		
US Mint IT Infrastructure Mainframes and Servers Services and Support (ITI MSSS)	-	-	9.200	-	9.200	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	9.200	-	9.200	0.450	-	9.200	-	9.650	0.450	-	9.200	-	9.650	0%		
US Mint IT Infrastructure Telecommunications (ITI TSS)	-	-	2.400	-	2.400	-	-	2.400	-	2.400	-	-	2.465	-	2.465	3%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	2.400	-	2.400	-	-	2.400	-	2.400	-	-	2.465	-	2.465	3%		
USMint non-IT Investments																		
Mint Manufacturing Equipment Improvement and Replacement (Denver)	-	-	6.750	-	6.750	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	6.750	-	6.750	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%		
Mint Manufacturing Equipment Improvement and Replacement - (Philadelphia)	-	-	4.600	-	4.600	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	4.600	-	4.600	-	-	7.750	-	7.750	-	-	7.750	-	7.750	0%		
Mint Manufacturing Equipment Improvement and Replacement - (San Francisco)	-	-	0.300	-	0.300	-	-	0.200	-	0.200	-	-	0.200	-	0.200	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.300	-	0.300	-	-	0.200	-	0.200	-	-	0.200	-	0.200	0%		

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		Agency	External	Agency	External		Agency	External	Agency	External		Agency	External	Agency	External			
Mint Manufacturing Equipment Improvement and Replacement – (West Point)	-	-	6.050	-	6.050	-	-	4.830	-	4.830	-	-	4.830	-	4.830	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	6.050	-	6.050	-	-	4.830	-	4.830	-	-	4.830	-	4.830	0%		
Mint Manufacturing Facilities Improvement and Replacement (Denver)	-	-	1.250	-	1.250	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.250	-	1.250	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
Mint Manufacturing Facilities Improvement and Replacement (Philadelphia)	-	-	4.400	-	4.400	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	4.400	-	4.400	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
Mint Manufacturing Facilities Improvement and Replacement (San Francisco)	-	-	5.500	-	5.500	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	5.500	-	5.500	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
Mint Manufacturing Facilities Improvement and Replacement (West Point)	-	-	0.250	-	0.250	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.250	-	0.250	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
Mint Manufacturing Facilities Safety and Environmental (Denver)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
Mint Manufacturing Facilities Safety and Environmental (Philadelphia)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
Mint Manufacturing Facilities Safety and Environmental (San Francisco)	-	-	2.930	-	2.930	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	2.930	-	2.930	-	-	2.000	-	2.000	-	-	2.000	-	2.000	0%		
Mint Manufacturing Facilities Safety and Environmental (West Point)	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	-	-	-	-	-	0.500	-	0.500	-	-	0.500	-	0.500	0%		
Mint Protection Equipment Improvement and Replacement (Denver)	-	-	0.683	-	0.683	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.683	-	0.683	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%		
Mint Protection Equipment Improvement and Replacement (Fort Knox)	-	-	0.833	-	0.833	-	-	0.683	-	0.683	-	-	0.683	-	0.683	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.833	-	0.833	-	-	0.683	-	0.683	-	-	0.683	-	0.683	0%		
Mint Protection Equipment Improvement and Replacement (Philadelphia)	-	-	0.683	-	0.683	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.683	-	0.683	-	-	0.533	-	0.533	-	-	0.533	-	0.533	0%		
Mint Protection Equipment Improvement and Replacement (San Francisco)	-	-	0.783	-	0.783	-	-	0.633	-	0.633	-	-	0.633	-	0.633	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.783	-	0.783	-	-	0.633	-	0.633	-	-	0.633	-	0.633	0%		
Mint Protection Equipment Improvement and Replacement (West Point)	-	-	0.533	-	0.533	-	-	0.383	-	0.383	-	-	0.383	-	0.383	0%		
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.533	-	0.533	-	-	0.383	-	0.383	-	-	0.383	-	0.383	0%		
Mint Protection Facilities Improvement and Replacement (Denver)	-	-	0.100	-	0.100	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%		
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.100	-	0.100	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%		

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	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total	Agency	External	Agency	External	Total		
\$000,000s																	
Mint Protection Facilities Improvement and Replacement (Philadelphia)	-	-	1.050	-	1.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
015-25-4159 United States Mint Public Enterprise Fund	-	-	1.050	-	1.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
Mint Protection Facilities Improvement and Replacement (San Francisco)	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
Mint Protection Facilities Improvement and Replacement (West Point)	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
015-25-4159 United States Mint Public Enterprise Fund	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
Mint Protection Facilities Improvement and Replacement – (Fort Knox)	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	
015-25-4159-0 US Mint Public Enterprise Fund	-	-	0.050	-	0.050	-	-	0.410	-	0.410	-	-	0.410	-	0.410	0%	