

*E Pluribus Unum*  
Out of Many, One



# Strategic Plan

Fiscal Years 2007-2012

## Vision

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Set the global standard for financial and economic leadership

## Mission

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Serve the American people and strengthen national security by managing the U.S. Government's finances effectively, promoting economic growth and stability, and ensuring the safety, soundness, and security of U.S. and international financial systems

## Values

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*Accountability*

*Excellence*

*Integrity*

*Objectivity*

*Community*

*Service*

## Priorities

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- Reform entitlement programs to reduce fiscal burden
- Promote open markets
- Enable competitiveness of U.S. capital markets
- Maximize voluntary compliance
- Improve financial management processes
- Enable the government to be financed at the lowest cost over time
- Apply Treasury authorities effectively in support of national security priorities
- Invest in the IT infrastructure required to support the national security strategy
- Drive improved results through leveraging of all resources, decision-making based on cost and performance, developing leadership depth, and closing skill gaps.



## Strategic Goals

## Strategic Objectives

## Outcomes

### Financial

Effectively Managed U.S. Government Finances

Cash resources are available to operate the government

- Revenue collected when due through a fair and uniform application of the law
- Timely and accurate payments at the lowest possible cost
- Government financing at the lowest possible cost over time
- Effective cash management
- Accurate, timely, useful, transparent and accessible financial information

### Economic

U.S. and World Economies Perform at Full Economic Potential

Improved economic opportunity, mobility and security with robust, real, sustainable economic growth at home and abroad

- Strong U.S. economic competitiveness
- Competitive capital markets
- Free trade and investment
- Prevented or mitigated financial and economic crises
- Decreased gap in global standard of living

Trust and confidence in U.S. currency worldwide

- Commerce enabled through safe, secure U.S. notes and coins

### Security

Prevented Terrorism and Promoted the Nation's Security Through Strengthened International Financial Systems

Pre-empted and neutralized threats to the international financial system and enhanced U.S. national security

- Removed or reduced threats to national security from terrorism, proliferation of weapons of mass destruction, drug trafficking and other criminal activity on the part of rogue regimes, individuals, and their support networks
- Safer and more transparent U.S. and international financial systems

### Management

Management and Organizational Excellence

Enabled and effective Treasury Department

- A citizen-centered, results-oriented and strategically aligned organization
- Exceptional accountability and transparency