

Bureau of the Fiscal Service

2014-2017 Strategic Goals & Supporting Strategies

	<i>Strategic Goals</i>	<i>Supporting Strategies</i>	<i>Why we want to accomplish this...</i>
<i>Lead</i>	Strategic Goal 1 – Serve as a catalyst for effective government through initiative and innovation.	<ul style="list-style-type: none"> - Model the way for transformation of financial management - Promote good stewardship of the public's money - Establish ourselves as a valued partner - Speak with One Voice - Influence the way the government operates - Collaborate with our customers on product and service concepts and design 	<ul style="list-style-type: none"> - Work towards restoring public trust - Commitment to serving the interest of the American People - Improve the way we the Government works - Value the customer - Cost savings - Cultivate overall customer experiences
<i>Deliver</i>	Strategic Goal 2 – Cultivate an engaged, highly effective and skilled workforce.	<ul style="list-style-type: none"> - Cultivate a diverse and cohesive culture - Embrace a values-based work environment - Establish an effective, integrated organizational infrastructure - Motivate employees through challenging and rewarding work - Foster courageous leadership that embraces innovation and risk taking - Reinforce and promote a holistic workforce management approach - Provide a safe and secure work environment - Enhance skills development across the workforce and throughout the career lifecycle 	<ul style="list-style-type: none"> - Our workforce is our greatest asset - To be successful we need an infrastructure that is secure, scalable and flexible
<i>Deliver</i>	Strategic Goal 3 – Deliver exceptional programs and services.	<ul style="list-style-type: none"> - Advance key partnerships to support government-wide initiatives - Sponsor new electronic strategies that expand ways for the public and agencies to do business with the government - Simplify user experience - Administer a strong strategic, tactical and operational planning process - Utilize effective project management - Establish standard business processes that are flexible, adaptable and practical - Maximize delivery of shared services - Finance the government at the lowest possible cost over time - Deliver Operational Excellence 	<ul style="list-style-type: none"> - Respond to the changing needs of the government - Deliver essential services to the government - Deliver better ways for the public to interact with the government - Save the government and the public money - Allow agencies to focus on mission

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	<i>Strategic Goals</i>	<i>Supporting Strategies</i>	<i>Why we want to accomplish this...</i>
<i>Transform</i>	Strategic Goal 4 – Promote data transparency and usefulness as a public good.	<ul style="list-style-type: none"> - <i>Establish the Fiscal Service as the single authoritative source for federal financial data</i> - <i>Manage data and information as an asset</i> - <i>Lead government-wide effort to adopt data standards for financial management</i> - <i>Architect for unpredictability</i> - <i>Deliver data that is timely, comprehensive, and accurate</i> - <i>Model the principle of data being easy to find, accessible, useable and understandable to the public</i> - <i>Promote linkage between financial data and performance measurements of the government</i> - <i>Protect individual privacy and confidentiality and national security</i> - <i>Take a lead role in providing access to detailed financial spending data that is accurate, timely and informative to interested parties.</i> 	<ul style="list-style-type: none"> - <i>Fuel entrepreneurship, innovation and scientific discovery</i> - <i>Facilitate better decision making</i> - <i>Meet the demand for open data to generate insight, ideas, and services to create a better world</i> - <i>Benefit from a shared service model</i> - <i>Improved transparency and accountability</i>
<i>Transform</i>	Strategic Goal 5 – Move federal financial management and administrative services to an affordable, sustainable service provider.	<ul style="list-style-type: none"> - <i>Design and lead the effort to move federal agencies to approved shared services providers for core accounting and financial management services</i> - <i>Expand business lines</i> - <i>Deliver a strong governance process</i> 	<ul style="list-style-type: none"> - <i>Rapidly implement statutory and regulatory requirements through shared services</i> - <i>Improve consistency and overall quality of Government-wide administrative services</i> - <i>Leverage Economies of Scale for cost-savings government-wide</i> - <i>Allow agencies to focus on mission</i>