Table 3.—OUTLAYS BY AGENCY (fiscal years; in millions of dollars)

<table>
<thead>
<tr>
<th>Outlays by Major Agency</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
<th>Actual 2018</th>
<th>Change, 2018 Actual from:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative Branch</td>
<td>4,499</td>
<td>5,246</td>
<td>5,478</td>
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<td>Agriculture:</td>
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<td>Farm Service Agency</td>
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<td>63,884</td>
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### Table 3.—OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

<table>
<thead>
<tr>
<th>Energy:</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
<th>Actual</th>
<th>Change, 2018 Actual from:</th>
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</thead>
<tbody>
<tr>
<td>National Nuclear Security Administration</td>
<td>12,145</td>
<td>12,770</td>
<td>12,836</td>
<td>13,066</td>
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<td>6,944</td>
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<td>6,043</td>
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<td>11,737</td>
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<table>
<thead>
<tr>
<th>Health and Human Services:</th>
<th>2018</th>
<th>Change, 2018 Actual from:</th>
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<tbody>
<tr>
<td>Medicare (gross outlays)</td>
<td>708,298</td>
<td>3,201</td>
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<td>Medicaid</td>
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<td>14,476</td>
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<td>Children's Health Insurance Program</td>
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<td>Other Centers for Medicare and Medicaid Services programs</td>
<td>10,515</td>
<td>11,932</td>
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<td>National Institutes of Health</td>
<td>31,414</td>
<td>1,607</td>
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<td>Temporary assistance for needy families (TANF) and payments to States for child support enforcement and family support programs</td>
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<td>601</td>
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<td>Other Administration for Children and Families</td>
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<td>Health Resources and Services Administration</td>
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<td>Centers for Disease Control and Prevention</td>
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<td>Substance Abuse and Mental Health Services Administration</td>
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<tr>
<td>Food and Drug Administration</td>
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<td>Departmental Management</td>
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<td>Subtotal, Health and Human Services</td>
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</table>

<table>
<thead>
<tr>
<th>Homeland Security:</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Customs and Border Protection</td>
<td>13,353</td>
<td>15,883</td>
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<td>Coast Guard</td>
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<td>National Protection and Programs Directorate</td>
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<tr>
<td>Federal Emergency Management Administration</td>
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<td>37,790</td>
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<tr>
<td>Immigration and Customs Enforcement</td>
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<td>6,306</td>
<td>8,505</td>
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<tr>
<td>Departmental Management and Operations</td>
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<td>1,551</td>
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<tr>
<td>Other</td>
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<td>-7,870</td>
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<tr>
<td>Subtotal, Homeland Security</td>
<td>50,502</td>
<td>84,183</td>
<td>78,117</td>
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</tbody>
</table>
Table 3.—OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

<table>
<thead>
<tr>
<th>Outlays by Major Agency</th>
<th>2017 Actual</th>
<th>2018 Change, 2018 Actual from:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing and Urban Development:</td>
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<tr>
<td>Public and Indian Housing Programs</td>
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<tr>
<td>Housing programs</td>
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<tr>
<td>Community Planning and Development</td>
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<tr>
<td>Other</td>
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<tr>
<td>Subtotal, Housing and Urban Development</td>
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<tr>
<td>Interior:</td>
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<tr>
<td>U.S. Fish and Wildlife Service</td>
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<tr>
<td>National Park Service</td>
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<td>Indian Affairs</td>
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<tr>
<td>Bureau of Reclamation</td>
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<td>Departmental Offices</td>
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<td>Pension Benefit Guaranty Corporation</td>
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<td>Federal Transit Administration</td>
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</tbody>
</table>

Note: The table data shows the outlays by major agency, including budget estimates and actual spending for fiscal years, in millions of dollars.
<table>
<thead>
<tr>
<th>Outlays by Major Agency</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
<th>Actual</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
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<tbody>
<tr>
<td>Federal Aviation Administration</td>
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<td>16,612</td>
<td>15,999</td>
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<td>-206</td>
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<td>18,995</td>
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<td>22,009</td>
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<td>3,682</td>
<td>1,678</td>
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<td>100,533</td>
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<td>103,758</td>
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<td>Outlays by Major Agency</td>
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<td>Actual</td>
<td>2017 Actual</td>
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<tr>
<td>On-budget</td>
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<td>Federal Deposit Insurance Corporation</td>
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<td>Subtotal, Postal Service</td>
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Table 3.--OUTLAYS BY AGENCY
(fiscal years; in millions of dollars)

<table>
<thead>
<tr>
<th>Outlays by Major Agency</th>
<th>2017 Actual</th>
<th>Budget Estimate</th>
<th>Mid-Session Estimate</th>
<th>Actual</th>
<th>Change, 2018 Actual from:</th>
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<tr>
<td></td>
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<td>2017 Actual</td>
<td>2018 Actual</td>
<td></td>
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<tr>
<td>Railroad Retirement Board</td>
<td>5,203</td>
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<td>Securities and Exchange Commission</td>
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<td>Allowances</td>
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<td>Undistributed offsetting receipts:</td>
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</tr>
<tr>
<td>Employer share, employee retirement:</td>
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<td></td>
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<tr>
<td>Military retirement and health</td>
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<td>Interest received by trust funds:</td>
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<td>Interest received by on-budget trust funds</td>
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<td>-60,120</td>
<td>-62,776</td>
<td>-66,342</td>
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NOTE: Detail may not add to totals or changes due to rounding.