Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	8,388	226,511
	Number of Unique Borrowers Denied Assistance	6,401	139,535
	Number of Unique Borrowers Withdrawn from Program	8,993	143,618
	Number of Unique Borrowers in Process	24,742	N/A
	Total Number of Unique Borrower Applicants	48,524	534,406
Program Expenditures ($)			
	Total Assistance Provided to Date	$262,212,381	$4,009,871,216
	Total Spent on Administrative Support, Outreach, and Counseling	$26,022,318	$537,599,808
Borrower Income			
	Above $90,000	3.19%	2.11%
	$70,000-$89,000	6.73%	4.87%
	$50,000-$69,000	14.20%	12.15%
	Below $50,000	75.88%	80.87%
Borrower Income as Percent of Area Median Income (AMI)			
	Above 120%	6.06%	4.02%
	110%- 119%	3.57%	2.38%
	100%- 109%	4.22%	3.04%
	90%- 99%	4.74%	3.87%
	80%- 89%	5.45%	4.79%
	Below 80%	75.96%	81.87%
Home Mortgage Disclosure Act (HMDA)			
	Borrower		
	Race		
	American Indian or Alaskan Native	61	1,480
	Asian	281	5,563
	Black or African American	2,302	58,423
	Native Hawaiian or other Pacific Islander	33	822
	White	4,949	135,375
	Information not provided by borrower	766	24,960
	Ethnicity		
	Hispanic or Latino	1,559	28,329
	Not Hispanic or Latino	6,370	183,501
	Information not provided by borrower	459	14,681
	Sex		
	Male	3,848	106,603
	Female	4,374	115,290
	Information not provided by borrower	166	4,618
	Co-Borrower		
	Race		
	American Indian or Alaskan Native	22	566
	Asian	204	2,962
	Black or African American	620	14,710
	Native Hawaiian or other Pacific Islander	23	571
	White	2,489	56,381
	Information not provided by borrower	533	13,947
	Ethnicity		
	Hispanic or Latino	875	12,452
	Not Hispanic or Latino	2,616	67,080
	Information not provided by borrower	400	9,572
	Sex		
	Male	1,294	29,383
	Female	2,421	54,491
	Information not provided by borrower	177	5,230

Hardship			
	Unemployment	4,662	147,480
	Underemployment	1,770	42,253
	Divorce	134	3,230
	Medical Condition	467	12,006
	Death	181	3,014
	Other	1,174	18,528
Current Loan to Value Ratio (LTV)			
	<100%	56.10%	50.14%
	100%- 109%	7.19%	9.22%
	110%- 120%	6.60%	7.72%
	>120%	30.12%	32.92%
Current Combined Loan to Value Ratio (CLTV)			
	<100%	54.31%	47.52%
	100%- 119%	14.42%	17.06%
	120%- 139%	11.04%	12.19%
	140%- 159%	7.13%	7.91%
	>=160%	13.10%	15.32%
Delinquency Status (%)			
	Current	42.80%	37.28%
	30+	8.31%	9.34%
	60+	6.52%	8.32%
	90+	42.35%	45.07%
Household Size			
	1	2,196	57,883
	2	2,145	60,250
	3	1,522	40,695
	4	1,385	39,613
	5+	1,140	28,070

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

Alabama

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	158	3,947
	Number of Unique Borrowers Denied Assistance	57	1,476
	Number of Unique Borrowers Withdrawn from Program	650	9,200
	Number of Unique Borrowers in Process	143	N/A
	Total Number of Unique Borrower Applicants	1,008	14,766
Program Expenditures ($)			
	Total Assistance Provided to Date	$1,496,753	$31,645,171
	Total Spent on Administrative Support, Outreach, and Counseling	$601,402	$8,032,263
Program Outcomes			
	Loan Modification Program		
	Number	-	8
	%	0.00%	0.22%
	Re-employed/Regain Appropriate Employment Level		
	Number	3	296
	%	1.67%	8.12%
	Reinstatement/Current/Payoff		
	Number	-	2,162
	%	0.00%	59.33%
	Short Sale		
	Number	-	1
	%	0.00%	0.03%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	1
	%	0.00%	0.03%
	Other - Borrower Still Owns Home		
	Number	177	1,176
	%	98.33%	32.27%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	3,545
	Six Months %	N/A	98.44%
	Twelve Months Number	N/A	3,238
	Twelve Months %	N/A	98.21%
	Twenty-four Months Number	N/A	2,349
	Twenty-four Months %	N/A	94.26%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Arizona

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	195	3,728
	Number of Unique Borrowers Denied Assistance	550	10,711
	Number of Unique Borrowers Withdrawn from Program	49	1,033
	Number of Unique Borrowers in Process	147	N/A
	Total Number of Unique Borrower Applicants	941	15,619
Program Expenditures ($)			
	Total Assistance Provided to Date	$6,485,784	$93,507,398
	Total Spent on Administrative Support, Outreach, and Counseling	$1,188,510	$17,105,417
Program Outcomes			
	Loan Modification Program		
	Number	72	1,158
	%	22.93%	40.92%
	Re-employed/Regain Appropriate Employment Level		
	Number	5	37
	%	1.59%	1.31%
	Reinstatement/Current/Payoff		
	Number	58	673
	%	18.47%	23.78%
	Short Sale		
	Number	5	187
	%	1.59%	6.61%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	5	70
	%	1.59%	2.47%
	Other - Borrower Still Owns Home		
	Number	169	705
	%	53.82%	24.91%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	3,585
	Six Months %	N/A	99.91%
	Twelve Months Number	N/A	3,090
	Twelve Months %	N/A	98.95%
	Twenty-four Months Number	N/A	1,688
	Twenty-four Months %	N/A	98.19%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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California

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	2,846	48,864
	Number of Unique Borrowers Denied Assistance	1,871	32,262
	Number of Unique Borrowers Withdrawn from Program	2,401	33,377
	Number of Unique Borrowers in Process	4,950	N/A
	Total Number of Unique Borrower Applicants	12,068	119,453
Program Expenditures ($)			
	Total Assistance Provided to Date	$78,124,796	$962,213,950
	Total Spent on Administrative Support, Outreach, and Counseling	$7,502,637	$107,404,363
Program Outcomes			
	Loan Modification Program		
	Number	156	2,777
	%	3.98%	5.76%
	Re-employed/Regain Appropriate Employment Level		
	Number	731	8,446
	%	18.66%	17.51%
	Reinstatement/Current/Payoff		
	Number	1,246	11,304
	%	31.80%	23.44%
	Short Sale		
	Number	50	841
	%	1.28%	1.74%
	Deed in Lieu		
	Number	-	2
	%	0.00%	0.00%
	Cancelled		
	Number	45	1,981
	%	1.15%	4.11%
	Other - Borrower Still Owns Home		
	Number	1,690	22,883
	%	43.13%	47.44%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	46,148
	Six Months %	N/A	99.45%
	Twelve Months Number	N/A	38,631
	Twelve Months %	N/A	98.13%
	Twenty-four Months Number	N/A	22,077
	Twenty-four Months %	N/A	93.09%
	Unreachable Number	N/A	49
	Unreachable %	N/A	0.10%

1. Includes second mortgage settlement
2. Borrower still owns home

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District of Columbia

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	2	697
	Number of Unique Borrowers Denied Assistance	1	124
	Number of Unique Borrowers Withdrawn from Program	-	28
	Number of Unique Borrowers in Process	12	N/A
	Total Number of Unique Borrower Applicants	15	861
Program Expenditures ($)			
	Total Assistance Provided to Date	$153,222	$13,577,099
	Total Spent on Administrative Support, Outreach, and Counseling	$71,763	$3,173,390
Program Outcomes			
	Loan Modification Program		
	Number	-	3
	%	0.00%	0.45%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	171
	%	0.00%	25.48%
	Reinstatement/Current/Payoff		
	Number	15	489
	%	83.33%	72.88%
	Short Sale		
	Number	1	4
	%	5.56%	0.60%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	2	4
	%	11.11%	0.60%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	669
	Six Months %	N/A	97.38%
	Twelve Months Number	N/A	639
	Twelve Months %	N/A	97.26%
	Twenty-four Months Number	N/A	466
	Twenty-four Months %	N/A	96.28%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Florida

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,103	22,400
	Number of Unique Borrowers Denied Assistance	1,448	29,544
	Number of Unique Borrowers Withdrawn from Program	4,138	43,030
	Number of Unique Borrowers in Process	14,800	N/A
	Total Number of Unique Borrower Applicants	21,489	109,774
Program Expenditures ($)			
	Total Assistance Provided to Date	$32,788,058	$495,553,790
	Total Spent on Administrative Support, Outreach, and Counseling	$2,513,658	$53,576,953
Program Outcomes			
	Loan Modification Program		
	Number	26	214
	%	1.03%	0.70%
	Re-employed/Regain Appropriate Employment Level		
	Number	173	1,596
	%	6.86%	5.23%
	Reinstatement/Current/Payoff		
	Number	41	2,256
	%	1.63%	7.39%
	Short Sale		
	Number	95	631
	%	3.77%	2.07%
	Deed in Lieu		
	Number	3	29
	%	0.12%	0.10%
	Cancelled		
	Number	-	433
	%	0.00%	1.42%
	Other - Borrower Still Owns Home		
	Number	2,058	24,797
	%	81.57%	81.26%
	Foreclosure Sale		
	Number	127	560
	%	5.03%	1.84%
Homeownership Retention			
	Six Months Number	N/A	29,899
	Six Months %	N/A	96.08%
	Twelve Months Number	N/A	24,892
	Twelve Months %	N/A	95.41%
	Twenty-four Months Number	N/A	13,041
	Twenty-four Months %	N/A	93.10%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Georgia

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	336	6,245
	Number of Unique Borrowers Denied Assistance	585	8,815
	Number of Unique Borrowers Withdrawn from Program	294	6,555
	Number of Unique Borrowers in Process	1,080	N/A
	Total Number of Unique Borrower Applicants	2,295	22,695
Program Expenditures ($)			
	Total Assistance Provided to Date	$8,626,512	$110,850,412
	Total Spent on Administrative Support, Outreach, and Counseling	$1,412,018	$21,459,287
Program Outcomes			
	Loan Modification Program		
	Number	1	37
	%	0.14%	0.96%
	Re-employed/Regain Appropriate Employment Level		
	Number	119	416
	%	16.60%	10.84%
	Reinstatement/Current/Payoff		
	Number	7	426
	%	0.98%	11.10%
	Short Sale		
	Number	-	28
	%	0.00%	0.73%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	1
	%	0.00%	0.03%
	Other - Borrower Still Owns Home		
	Number	590	2,898
	%	82.29%	75.53%
	Foreclosure Sale		
	Number	-	31
	%	0.00%	0.81%
Homeownership Retention			
	Six Months Number	N/A	5,500
	Six Months %	N/A	98.94%
	Twelve Months Number	N/A	4,711
	Twelve Months %	N/A	98.76%
	Twenty-four Months Number	N/A	2,834
	Twenty-four Months %	N/A	98.16%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Illinois

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	87	13,798
	Number of Unique Borrowers Denied Assistance	13	4,072
	Number of Unique Borrowers Withdrawn from Program	22	2,192
	Number of Unique Borrowers in Process	232	N/A
	Total Number of Unique Borrower Applicants	354	20,294
Program Expenditures ($)			
	Total Assistance Provided to Date	$9,992,796	$318,409,325
	Total Spent on Administrative Support, Outreach, and Counseling	$1,085,397	$33,976,101
Program Outcomes			
	Loan Modification Program		
	Number	50	477
	%	4.60%	4.21%
	Re-employed/Regain Appropriate Employment Level		
	Number	21	357
	%	1.93%	3.15%
	Reinstatement/Current/Payoff		
	Number	15	1,529
	%	1.38%	13.48%
	Short Sale		
	Number	-	22
	%	0.00%	0.19%
	Deed in Lieu		
	Number	-	3
	%	0.00%	0.03%
	Cancelled		
	Number	41	649
	%	3.77%	5.72%
	Other - Borrower Still Owns Home		
	Number	960	8,303
	%	88.32%	73.22%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	13,600
	Six Months %	N/A	99.82%
	Twelve Months Number	N/A	12,741
	Twelve Months %	N/A	99.72%
	Twenty-four Months Number	N/A	7,151
	Twenty-four Months %	N/A	98.98%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Indiana

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	516	5,198
	Number of Unique Borrowers Denied Assistance	31	459
	Number of Unique Borrowers Withdrawn from Program	46	828
	Number of Unique Borrowers in Process	333	N/A
	Total Number of Unique Borrower Applicants	926	6,818
Program Expenditures ($)			
	Total Assistance Provided to Date	$8,272,171	$65,453,140
	Total Spent on Administrative Support, Outreach, and Counseling	$2,279,540	$19,469,577
Program Outcomes			
	Loan Modification Program		
	Number	13	72
	%	4.01%	2.17%
	Re-employed/Regain Appropriate Employment Level		
	Number	61	913
	%	18.83%	27.52%
	Reinstatement/Current/Payoff		
	Number	213	1,794
	%	65.74%	54.09%
	Short Sale		
	Number	1	2
	%	0.31%	0.06%
	Deed in Lieu		
	Number	3	7
	%	0.93%	0.21%
	Cancelled		
	Number	-	4
	%	0.00%	0.12%
	Other - Borrower Still Owns Home		
	Number	29	519
	%	8.95%	15.65%
	Foreclosure Sale		
	Number	4	6
	%	1.23%	0.18%
Homeownership Retention			
	Six Months Number	N/A	4,044
	Six Months %	N/A	99.90%
	Twelve Months Number	N/A	3,111
	Twelve Months %	N/A	99.90%
	Twenty-four Months Number	N/A	1,538
	Twenty-four Months %	N/A	99.81%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Kentucky

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	299	6,668
	Number of Unique Borrowers Denied Assistance	36	1,816
	Number of Unique Borrowers Withdrawn from Program	17	1,131
	Number of Unique Borrowers in Process	266	N/A
	Total Number of Unique Borrower Applicants	618	9,881
Program Expenditures ($)			
	Total Assistance Provided to Date	$5,675,942	$83,435,693
	Total Spent on Administrative Support, Outreach, and Counseling	$555,972	$12,514,063
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	27	510
	%	10.00%	11.52%
	Reinstatement/Current/Payoff		
	Number	2	28
	%	0.74%	0.63%
	Short Sale		
	Number	-	22
	%	0.00%	0.50%
	Deed in Lieu		
	Number	-	9
	%	0.00%	0.20%
	Cancelled		
	Number	8	98
	%	2.96%	2.21%
	Other - Borrower Still Owns Home		
	Number	228	3,721
	%	84.44%	84.01%
	Foreclosure Sale		
	Number	5	41
	%	1.85%	0.93%
Homeownership Retention			
	Six Months Number	N/A	5,818
	Six Months %	N/A	96.50%
	Twelve Months Number	N/A	5,161
	Twelve Months %	N/A	96.20%
	Twenty-four Months Number	N/A	3,368
	Twenty-four Months %	N/A	95.06%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Michigan

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,006	25,573
	Number of Unique Borrowers Denied Assistance	1,086	16,363
	Number of Unique Borrowers Withdrawn from Program	835	11,327
	Number of Unique Borrowers in Process	967	N/A
	Total Number of Unique Borrower Applicants	3,894	54,230
Program Expenditures ($)			
	Total Assistance Provided to Date	$28,998,864	$240,846,132
	Total Spent on Administrative Support, Outreach, and Counseling	$1,892,175	$27,775,591
Program Outcomes			
	Loan Modification Program		
	Number	19	186
	%	3.69%	0.76%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	551
	%	0.00%	2.26%
	Reinstatement/Current/Payoff		
	Number	245	17,714
	%	47.57%	72.77%
	Short Sale		
	Number	7	103
	%	1.36%	0.42%
	Deed in Lieu		
	Number	4	25
	%	0.78%	0.10%
	Cancelled		
	Number	3	659
	%	0.58%	2.71%
	Other - Borrower Still Owns Home		
	Number	236	5,061
	%	45.83%	20.79%
	Foreclosure Sale		
	Number	1	43
	%	0.19%	0.18%
Homeownership Retention			
	Six Months Number	N/A	22,681
	Six Months %	N/A	99.24%
	Twelve Months Number	N/A	19,148
	Twelve Months %	N/A	99.11%
	Twenty-four Months Number	N/A	10,580
	Twenty-four Months %	N/A	98.52%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Mississippi

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	203	3,187
	Number of Unique Borrowers Denied Assistance	47	1,296
	Number of Unique Borrowers Withdrawn from Program	15	469
	Number of Unique Borrowers in Process	144	N/A
	Total Number of Unique Borrower Applicants	409	5,096
Program Expenditures ($)			
	Total Assistance Provided to Date	$5,144,679	$48,890,754
	Total Spent on Administrative Support, Outreach, and Counseling	$514,748	$9,175,583
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	39
	%	0.00%	2.89%
	Reinstatement/Current/Payoff		
	Number	-	13
	%	0.00%	0.96%
	Short Sale		
	Number	-	-
	%	0.00%	0.00%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	93	1,276
	%	100.00%	94.59%
	Foreclosure Sale		
	Number	-	21
	%	0.00%	1.56%
Homeownership Retention			
	Six Months Number	N/A	2,717
	Six Months %	N/A	99.23%
	Twelve Months Number	N/A	2,200
	Twelve Months %	N/A	99.05%
	Twenty-four Months Number	N/A	1,216
	Twenty-four Months %	N/A	98.30%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Nevada

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	55	5,282
	Number of Unique Borrowers Denied Assistance	80	2,694
	Number of Unique Borrowers Withdrawn from Program	38	5,665
	Number of Unique Borrowers in Process	53	N/A
	Total Number of Unique Borrower Applicants	226	13,694
Program Expenditures ($)			
	Total Assistance Provided to Date	$700,902	$86,461,853
	Total Spent on Administrative Support, Outreach, and Counseling	$630,427	$14,334,705
Program Outcomes			
	Loan Modification Program		
	Number	-	304
	%	0.00%	9.22%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	30
	%	0.00%	0.91%
	Reinstatement/Current/Payoff		
	Number	-	7
	%	0.00%	0.21%
	Short Sale		
	Number	11	192
	%	13.41%	5.82%
	Deed in Lieu		
	Number	-	2
	%	0.00%	0.06%
	Cancelled		
	Number	8	190
	%	9.76%	5.76%
	Other - Borrower Still Owns Home		
	Number	63	2,565
	%	76.83%	77.80%
	Foreclosure Sale		
	Number	-	7
	%	0.00%	0.21%
Homeownership Retention			
	Six Months Number	N/A	4,973
	Six Months %	N/A	98.07%
	Twelve Months Number	N/A	4,608
	Twelve Months %	N/A	95.05%
	Twenty-four Months Number	N/A	3,092
	Twenty-four Months %	N/A	85.27%
	Unreachable Number	N/A	208
	Unreachable %	N/A	4.01%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

New Jersey

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	7	6,000
	Number of Unique Borrowers Denied Assistance	25	6,951
	Number of Unique Borrowers Withdrawn from Program	-	136
	Number of Unique Borrowers in Process	6	N/A
	Total Number of Unique Borrower Applicants	38	13,093
Program Expenditures ($)			
	Total Assistance Provided to Date	$9,746,889	$215,487,603
	Total Spent on Administrative Support, Outreach, and Counseling	$916,011	$23,459,222
Program Outcomes			
	Loan Modification Program		
	Number	-	13
	%	0.00%	0.31%
	Re-employed/Regain Appropriate Employment Level		
	Number	13	38
	%	1.01%	0.89%
	Reinstatement/Current/Payoff		
	Number	1,026	3,143
	%	79.84%	73.85%
	Short Sale		
	Number	-	-
	%	0.00%	0.00%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	246	1,062
	%	19.14%	24.95%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	5,890
	Six Months %	N/A	100.00%
	Twelve Months Number	N/A	5,473
	Twelve Months %	N/A	100.00%
	Twenty-four Months Number	N/A	2,610
	Twenty-four Months %	N/A	100.00%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

North Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	783	19,060
	Number of Unique Borrowers Denied Assistance	206	5,363
	Number of Unique Borrowers Withdrawn from Program	190	3,773
	Number of Unique Borrowers in Process	591	N/A
	Total Number of Unique Borrower Applicants	1,770	28,787
Program Expenditures ($)			
	Total Assistance Provided to Date	$14,990,568	$305,876,919
	Total Spent on Administrative Support, Outreach, and Counseling	$1,490,349	$52,413,068
Program Outcomes			
	Loan Modification Program		
	Number	-	1
	%	0.00%	0.01%
	Re-employed/Regain Appropriate Employment Level		
	Number	304	3,299
	%	30.13%	21.09%
	Reinstatement/Current/Payoff		
	Number	151	2,363
	%	14.97%	15.11%
	Short Sale		
	Number	20	178
	%	1.98%	1.14%
	Deed in Lieu		
	Number	3	27
	%	0.30%	0.17%
	Cancelled		
	Number	-	5
	%	0.00%	0.03%
	Other - Borrower Still Owns Home		
	Number	458	9,468
	%	45.39%	60.53%
	Foreclosure Sale		
	Number	73	302
	%	7.23%	1.93%
Homeownership Retention			
	Six Months Number	N/A	17,212
	Six Months %	N/A	97.27%
	Twelve Months Number	N/A	15,856
	Twelve Months %	N/A	98.22%
	Twenty-four Months Number	N/A	11,141
	Twenty-four Months %	N/A	98.99%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Ohio

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	271	24,485
	Number of Unique Borrowers Denied Assistance	56	4,841
	Number of Unique Borrowers Withdrawn from Program	50	5,113
	Number of Unique Borrowers in Process	339	N/A
	Total Number of Unique Borrower Applicants	716	34,778
Program Expenditures ($)			
	Total Assistance Provided to Date	$22,654,269	$405,696,124
	Total Spent on Administrative Support, Outreach, and Counseling	$596,943	$48,906,915
Program Outcomes			
	Loan Modification Program		
	Number	44	1,400
	%	6.02%	4.96%
	Re-employed/Regain Appropriate Employment Level		
	Number	39	1,169
	%	5.34%	4.15%
	Reinstatement/Current/Payoff		
	Number	251	17,713
	%	34.34%	62.81%
	Short Sale		
	Number	5	144
	%	0.68%	0.51%
	Deed in Lieu		
	Number	-	63
	%	0.00%	0.22%
	Cancelled		
	Number	54	777
	%	7.39%	2.76%
	Other - Borrower Still Owns Home		
	Number	338	6,442
	%	46.24%	22.84%
	Foreclosure Sale		
	Number	-	494
	%	0.00%	1.75%
Homeownership Retention			
	Six Months Number	N/A	36,490
	Six Months %	N/A	98.30%
	Twelve Months Number	N/A	28,142
	Twelve Months %	N/A	97.83%
	Twenty-four Months Number	N/A	15,063
	Twenty-four Months %	N/A	96.32%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Oregon

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	120	11,740
	Number of Unique Borrowers Denied Assistance	30	2,136
	Number of Unique Borrowers Withdrawn from Program	9	14,298
	Number of Unique Borrowers in Process	95	N/A
	Total Number of Unique Borrower Applicants	254	28,269
Program Expenditures ($)			
	Total Assistance Provided to Date	$8,721,530	$184,082,885
	Total Spent on Administrative Support, Outreach, and Counseling	$625,240	$33,867,520
Program Outcomes			
	Loan Modification Program		
	Number	-	1
	%	0.00%	0.01%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	729
	%	0.00%	5.25%
	Reinstatement/Current/Payoff		
	Number	245	4,208
	%	36.57%	30.30%
	Short Sale		
	Number	-	1
	%	0.00%	0.01%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	889
	%	0.00%	6.40%
	Other - Borrower Still Owns Home		
	Number	425	8,060
	%	63.43%	58.04%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%
Homeownership Retention			
	Six Months Number	N/A	14,558
	Six Months %	N/A	96.66%
	Twelve Months Number	N/A	12,224
	Twelve Months %	N/A	96.07%
	Twenty-four Months Number	N/A	9,161
	Twenty-four Months %	N/A	95.16%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Rhode Island

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	-	3,075
	Number of Unique Borrowers Denied Assistance	-	1,425
	Number of Unique Borrowers Withdrawn from Program	-	333
	Number of Unique Borrowers in Process	-	N/A
	Total Number of Unique Borrower Applicants	-	4,833
Program Expenditures ($)			
	Total Assistance Provided to Date	$972,775	$63,656,158
	Total Spent on Administrative Support, Outreach, and Counseling	$125,539	$8,261,277
Program Outcomes			
	Loan Modification Program		
	Number	15	615
	%	19.48%	38.22%
	Re-employed/Regain Appropriate Employment Level		
	Number	1	71
	%	1.30%	4.41%
	Reinstatement/Current/Payoff		
	Number	40	345
	%	51.95%	21.44%
	Short Sale		
	Number	-	86
	%	0.00%	5.34%
	Deed in Lieu		
	Number	-	9
	%	0.00%	0.56%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	21	472
	%	27.27%	29.33%
	Foreclosure Sale		
	Number	-	11
	%	0.00%	0.68%
Homeownership Retention			
	Six Months Number	N/A	3,265
	Six Months %	N/A	99.54%
	Twelve Months Number	N/A	3,181
	Twelve Months %	N/A	97.91%
	Twenty-four Months Number	N/A	2,642
	Twenty-four Months %	N/A	95.59%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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South Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	401	9,209
	Number of Unique Borrowers Denied Assistance	279	7,887
	Number of Unique Borrowers Withdrawn from Program	239	4,433
	Number of Unique Borrowers in Process	584	N/A
	Total Number of Unique Borrower Applicants	1,503	22,113
Program Expenditures ($)			
	Total Assistance Provided to Date	$8,037,972	$135,716,730
	Total Spent on Administrative Support, Outreach, and Counseling	$1,472,340	$24,645,224
Program Outcomes			
	Loan Modification Program		
	Number	-	21
	%	0.00%	0.17%
	Re-employed/Regain Appropriate Employment Level		
	Number	52	2,460
	%	7.38%	19.87%
	Reinstatement/Current/Payoff		
	Number	614	9,563
	%	87.09%	77.25%
	Short Sale		
	Number	7	155
	%	0.99%	1.25%
	Deed in Lieu		
	Number	2	78
	%	0.28%	0.63%
	Cancelled		
	Number	-	7
	%	0.00%	0.06%
	Other - Borrower Still Owns Home		
	Number	30	93
	%	4.26%	0.75%
	Foreclosure Sale		
	Number	-	2
	%	0.00%	0.02%
Homeownership Retention			
	Six Months Number	N/A	12,798
	Six Months %	N/A	99.88%
	Twelve Months Number	N/A	11,259
	Twelve Months %	N/A	99.70%
	Twenty-four Months Number	N/A	7,600
	Twenty-four Months %	N/A	97.66%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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Tennessee

HFA Performance Data Reporting - Program Performance Summary

Q1 2015		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	-	7,355
	Number of Unique Borrowers Denied Assistance	-	1,300
	Number of Unique Borrowers Withdrawn from Program	-	697
	Number of Unique Borrowers in Process	-	N/A
	Total Number of Unique Borrower Applicants	-	9,352
Program Expenditures ($)			
	Total Assistance Provided to Date	$10,627,899	$148,510,080
	Total Spent on Administrative Support, Outreach, and Counseling	$547,649	$18,049,289
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	232	768
	%	39.79%	20.13%
	Reinstatement/Current/Payoff		
	Number	238	2,402
	%	40.82%	62.95%
	Short Sale		
	Number	1	18
	%	0.17%	0.47%
	Deed in Lieu		
	Number	1	7
	%	0.17%	0.18%
	Cancelled		
	Number	71	435
	%	12.18%	11.40%
	Other - Borrower Still Owns Home		
	Number	-	-
	%	0.00%	0.00%
	Foreclosure Sale		
	Number	40	186
	%	6.86%	4.87%
Homeownership Retention			
	Six Months Number	N/A	7,101
	Six Months %	N/A	99.50%
	Twelve Months Number	N/A	5,698
	Twelve Months %	N/A	95.44%
	Twenty-four Months Number	N/A	2,943
	Twenty-four Months %	N/A	91.03%
	Unreachable Number	N/A	0
	Unreachable %	N/A	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

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