Aggregate Data

HFA Performance Data Reporting - Borrower Characteristics

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	13,214	305,446
	Number of Unique Borrowers Denied Assistance	5,582	174,669
	Number of Unique Borrowers Withdrawn from Program	5,981	187,978
	Number of Unique Borrowers in Process	N/A	24,622
	Total Number of Unique Borrower Applicants	N/A	692,715
Program Expenditures ($)			
	Total Assistance Provided to Date	$279,607,944	$6,036,222,855
	Total Spent on Administrative Support, Outreach, and Counseling	$26,062,306	$742,187,050
Home Mortgage Disclosure Act (HMDA)			
	Borrower		
	Race		
	American Indian or Alaskan Native	65	1,958
	Asian	395	7,889
	Black or African American	2,947	77,983
	Native Hawaiian or other Pacific Islander	55	1,141
	White	8,774	185,121
	Information not provided by borrower	990	31,508
	Ethnicity		
	Hispanic or Latino	2,730	44,243
	Not Hispanic or Latino	9,582	241,925
	Information not provided by borrower	902	19,280
	Sex		
	Male	6,357	144,007
	Female	6,274	154,301
	Information not provided by borrower	583	7,138
	Co-Borrower		
	Race		
	American Indian or Alaskan Native	25	781
	Asian	223	4,497
	Black or African American	620	19,744
	Native Hawaiian or other Pacific Islander	26	761
	White	2,982	77,766
	Information not provided by borrower	521	19,795
	Ethnicity		
	Hispanic or Latino	1,096	20,722
	Not Hispanic or Latino	2,909	88,777
	Information not provided by borrower	392	13,805
	Sex		
	Male	1,381	40,277
	Female	2,799	75,533
	Information not provided by borrower	219	7,494

1. A borrower may participate in multiple assistance programs, therefore the sum of the number of unique borrowers in this aggregate data report will not necessarily tie to the same figure reported by individual program.

Mortgage Payment and Reinstatement Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	7,960	304,325
	Assistance Provided to Date	$119,752,101	$4,148,046,345
Other Characteristics			
Borrower Income ($)			
	Above $90,000	3.12%	2.46%
	$70,000- $89,000	5.19%	4.41%
	$50,000- $69,000	10.75%	9.34%
	Below $50,000	80.94%	83.79%
Hardship			
	Unemployment	56.84%	65.63%
	Underemployment	19.11%	18.51%
	Divorce	2.27%	1.50%
	Medical Condition	11.78%	5.60%
	Death	3.38%	1.59%
	Other	6.60%	6.93%

1. Includes second mortgage settlement
2. Borrower still owns home

Principal Reduction

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	1,200	27,304
	Assistance Provided to Date	$59,260,709.00	$1,340,022,694.73
Other Characteristics			
Current Combined Loan to Value Ratio (CLTV)			
	<100%	51.58%	25.80%
	100%-119%	18.50%	12.31%
	120%-139%	15.25%	23.08%
	140%-159%	9.08%	17.00%
	>=160%	5.58%	21.82%
Borrower Income ($)			
	Above $90,000	2.08%	2.96%
	$70,000- $89,000	12.25%	10.95%
	$50,000- $69,000	22.83%	29.03%
	Below $50,000	62.83%	57.06%
Hardship			
	Unemployment	30.25%	28.90%
	Underemployment	5.92%	3.87%
	Divorce	2.25%	2.28%
	Medical Condition	7.58%	4.96%
	Death	6.75%	4.02%
	Other	47.25%	55.97%

1. Includes second mortgage settlement
2. Borrower still owns home

Transition Assistance

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Assistance Characteristics			
	Number of Borrowers Receiving Assistance	22	1,782
	Assistance Provided to Date	$114,500	$7,374,708
Other Characteristics			
Borrower Income ($)			
	Above $90,000	0.00%	4.55%
	$70,000- $89,000	9.09%	9.49%
	$50,000- $69,000	18.18%	18.14%
	Below $50,000	72.73%	67.82%
Hardship			
	Unemployment	59.09%	48.37%
	Underemployment	0.00%	11.12%
	Divorce	22.73%	8.13%
	Medical Condition	4.55%	7.02%
	Death	0.00%	6.31%
	Other	13.64%	19.05%

1. Includes second mortgage settlement
2. Borrower still owns home

Aggregate Data

HFA Performance Data Reporting - Blight Elimination Program

Q1 2017		QTD	Cumulative
Program Evaluation			
	Funded		
	Number of Structures Demolished/Removed	1,385	17,476
	% of Total Number of Submissions	0.00%	65.76%
	Denied/Cancelled		
	Number of Structures Denied/Cancelled	4	17
	% of Total Number of Submissions	0.00%	0.06%
	Withdrawn		
	Number of Structures Withdrawn	151	1,320
	% of Total Number of Submissions	0.00%	4.97%
	In Process		
	Number of Structures In Process	N/A	7762
	% of Total Number of Submissions	N/A	29.21%
	Total		
	Total Number of Structures Submitted for Eligibility Review	0	26,575
Program Characteristics			
	Assistance Characteristics		
	Total Assistance Provided	$23,983,739	$262,376,964
	Total Assistance Reserved	N/A	$200,298,971

Aggregate Data

HFA Performance Data Reporting - DPA Characteristics

Q1 2017		QTD	Cumulative
Program Intake/Evaluation			
	Funded		
	Number of Borrowers Receiving Assistance	5,621	21,733
	% of Total Number of Submissions	N/A	82%
	Denied		
	Number of Borrowers Denied	41	115
	% of Total Number of Submissions	N/A	0%
	Withdrawn		
	Number of Borrowers Withdrawn	541	2,170
	% of Total Number of Submissions	N/A	8%
	In Process		
	Number of Borrowers Withdrawn	N/A	2,400
	% of Total Number of Submissions	N/A	9%
	Total		
	Total Number of Borrowers Submitted for Assistance	N/A	26,418
	Number of Borrowers that Previously Participated in Other HFA HHF Programs	0	0
Assistance Characteristics			
	Total Assistance Provided to Date	$75,527,419	$278,385,260
Borrower Income			
	Above $90,000	1%	1%
	$70,000-$89,000	10%	10%
	$50,000-$69,000	35%	34%
	Below $50,000	54%	55%

Aggregate Data

HFA Performance Data Reporting - DPA Characteristics

Q1 2017	QTD	Cumulative
Home Mortgage Disclosure Act (HMDA)		
Borrower		
Race		
American Indian or Alaskan Native	15	70
Asian	149	527
Black or African American	755	3,026
Native Hawaiian or other Pacific Islander	18	56
White	4,354	16,634
Information not provided by borrower	335	1,430
Ethnicity		
Hispanic or Latino	1,516	5,670
Not Hispanic or Latino	3,558	14,192
Information not provided by borrower	547	1,871
Sex		
Male	3,049	11,628
Female	2,149	8,634
Information not provided by borrower	423	1,471
Co-Borrower		
Race		
American Indian or Alaskan Native	2	16
Asian	42	143
Black or African American	100	321
Native Hawaiian or other Pacific Islander	3	13
White	969	3,741
Information not provided by borrower	97	384
Ethnicity		
Hispanic or Latino	401	1,521
Not Hispanic or Latino	724	2,801
Information not provided by borrower	88	296
Sex		
Male	314	1,133
Female	848	3,284
Information not provided by borrower	51	201

Alabama

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	350	5,632
	Number of Unique Borrowers Denied Assistance	95	2,271
	Number of Unique Borrowers Withdrawn from Program	343	15,608
	Number of Unique Borrowers in Process	N/A	294
	Total Number of Unique Borrower Applicants	N/A	23,805
Program Expenditures ($)			
	Total Assistance Provided to Date	$4,763,735	$50,261,977
	Total Spent on Administrative Support, Outreach, and Counseling	$722,979	$11,319,301
Program Outcomes			
	Loan Modification Program		
	Number	17	80
	%	8.42%	1.73%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	300
	%	0.00%	6.50%
	Reinstatement/Current/Payoff		
	Number	4	2,234
	%	1.98%	48.44%
	Short Sale		
	Number	-	1
	%	0.00%	0.02%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	1
	%	0.00%	0.02%
	Other - Borrower Still Owns Home		
	Number	181	1,996
	%	89.60%	43.28%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Arizona

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,388	8,952
	Number of Unique Borrowers Denied Assistance	468	13,509
	Number of Unique Borrowers Withdrawn from Program	68	1,335
	Number of Unique Borrowers in Process	N/A	119
	Total Number of Unique Borrower Applicants	N/A	23,915
Program Expenditures ($)			
	Total Assistance Provided to Date	$26,369,687	$208,687,124
	Total Spent on Administrative Support, Outreach, and Counseling	$784,985	$24,388,817
Program Outcomes			
	Loan Modification Program		
	Number	26	1,362
	%	11.50%	28.42%
	Re-employed/Regain Appropriate Employment Level		
	Number	15	79
	%	6.64%	1.65%
	Reinstatement/Current/Payoff		
	Number	54	1,368
	%	23.89%	28.55%
	Short Sale		
	Number	-	221
	%	0.00%	4.61%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	9	124
	%	3.98%	2.59%
	Other - Borrower Still Owns Home		
	Number	122	1,638
	%	53.98%	34.18%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

California

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,999	67,543
	Number of Unique Borrowers Denied Assistance	1,647	45,524
	Number of Unique Borrowers Withdrawn from Program	1,776	45,854
	Number of Unique Borrowers in Process	N/A	3,452
	Total Number of Unique Borrower Applicants	N/A	162,373
Program Expenditures ($)			
	Total Assistance Provided to Date	$77,777,077	$1,656,064,901
	Total Spent on Administrative Support, Outreach, and Counseling	$7,030,248	$170,999,584
Program Outcomes			
	Loan Modification Program		
	Number	17	3,120
	%	0.67%	4.31%
	Re-employed/Regain Appropriate Employment Level		
	Number	729	14,335
	%	28.71%	19.82%
	Reinstatement/Current/Payoff		
	Number	458	12,426
	%	18.04%	17.18%
	Short Sale		
	Number	6	1,015
	%	0.24%	1.40%
	Deed in Lieu		
	Number	-	2
	%	0.00%	0.00%
	Cancelled		
	Number	85	2,825
	%	3.35%	3.91%
	Other - Borrower Still Owns Home		
	Number	1,244	38,595
	%	49.00%	53.37%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

District of Columbia

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	28	748
	Number of Unique Borrowers Denied Assistance	8	153
	Number of Unique Borrowers Withdrawn from Program	-	27
	Number of Unique Borrowers in Process	N/A	32
	Total Number of Unique Borrower Applicants	N/A	960
Program Expenditures ($)			
	Total Assistance Provided to Date	$371,259	$14,292,641
	Total Spent on Administrative Support, Outreach, and Counseling	$73,568	$3,783,498
Program Outcomes			
	Loan Modification Program		
	Number	-	6
	%	0.00%	0.84%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	176
	%	0.00%	24.72%
	Reinstatement/Current/Payoff		
	Number	2	515
	%	100.00%	72.33%
	Short Sale		
	Number	-	2
	%	0.00%	0.28%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	1
	%	0.00%	0.14%
	Other - Borrower Still Owns Home		
	Number	-	12
	%	0.00%	1.69%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Florida

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	3,046	36,993
	Number of Unique Borrowers Denied Assistance	388	32,889
	Number of Unique Borrowers Withdrawn from Program	1,472	57,266
	Number of Unique Borrowers in Process	N/A	12,962
	Total Number of Unique Borrower Applicants	N/A	140,110
Program Expenditures ($)			
	Total Assistance Provided to Date	$51,664,342	$776,088,723
	Total Spent on Administrative Support, Outreach, and Counseling	$2,320,445	$74,758,384
Program Outcomes			
	Loan Modification Program		
	Number	26	463
	%	2.18%	1.12%
	Re-employed/Regain Appropriate Employment Level		
	Number	75	2,310
	%	6.28%	5.58%
	Reinstatement/Current/Payoff		
	Number	36	2,600
	%	3.01%	6.28%
	Short Sale		
	Number	-	235
	%	0.00%	0.57%
	Deed in Lieu		
	Number	-	21
	%	0.00%	0.05%
	Cancelled		
	Number	4	474
	%	0.33%	1.15%
	Other - Borrower Still Owns Home		
	Number	1,052	34,929
	%	88.03%	84.41%
	Foreclosure Sale		
	Number	2	347
	%	0.17%	0.84%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Georgia

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	333	9,061
	Number of Unique Borrowers Denied Assistance	547	11,922
	Number of Unique Borrowers Withdrawn from Program	239	8,129
	Number of Unique Borrowers in Process	N/A	638
	Total Number of Unique Borrower Applicants	N/A	29,750
Program Expenditures ($)			
	Total Assistance Provided to Date	$8,815,630	$173,813,367
	Total Spent on Administrative Support, Outreach, and Counseling	$1,256,103	$32,366,740
Program Outcomes			
	Loan Modification Program		
	Number	2	53
	%	0.49%	0.71%
	Re-employed/Regain Appropriate Employment Level		
	Number	68	1,102
	%	16.55%	14.71%
	Reinstatement/Current/Payoff		
	Number	51	969
	%	12.41%	12.94%
	Short Sale		
	Number	-	32
	%	0.00%	0.43%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	1
	%	0.00%	0.01%
	Other - Borrower Still Owns Home		
	Number	290	5,300
	%	70.56%	70.75%
	Foreclosure Sale		
	Number	-	34
	%	0.00%	0.45%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Illinois

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	1,939	21,482
	Number of Unique Borrowers Denied Assistance	128	4,589
	Number of Unique Borrowers Withdrawn from Program	598	4,238
	Number of Unique Borrowers in Process	N/A	2,445
	Total Number of Unique Borrower Applicants	N/A	32,754
Program Expenditures ($)			
	Total Assistance Provided to Date	$20,746,212	$404,274,819
	Total Spent on Administrative Support, Outreach, and Counseling	$1,565,570	$42,947,583
Program Outcomes			
	Loan Modification Program		
	Number	99	723
	%	44.39%	5.05%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	366
	%	0.00%	2.56%
	Reinstatement/Current/Payoff		
	Number	109	1,755
	%	48.88%	12.26%
	Short Sale		
	Number	-	-
	%	0.00%	0.00%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	709
	%	0.00%	4.95%
	Other - Borrower Still Owns Home		
	Number	15	10,765
	%	6.73%	75.19%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Indiana

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	405	9,127
	Number of Unique Borrowers Denied Assistance	29	662
	Number of Unique Borrowers Withdrawn from Program	22	1,029
	Number of Unique Borrowers in Process	N/A	280
	Total Number of Unique Borrower Applicants	N/A	11,098
Program Expenditures ($)			
	Total Assistance Provided to Date	$10,646,695	$160,868,113
	Total Spent on Administrative Support, Outreach, and Counseling	$1,217,824	$32,106,942
Program Outcomes			
	Loan Modification Program		
	Number	18	160
	%	3.13%	2.21%
	Re-employed/Regain Appropriate Employment Level		
	Number	124	1,839
	%	21.57%	25.38%
	Reinstatement/Current/Payoff		
	Number	386	4,212
	%	67.13%	58.12%
	Short Sale		
	Number	-	20
	%	0.00%	0.28%
	Deed in Lieu		
	Number	-	21
	%	0.00%	0.29%
	Cancelled		
	Number	3	8
	%	0.52%	0.11%
	Other - Borrower Still Owns Home		
	Number	17	738
	%	2.96%	10.18%
	Foreclosure Sale		
	Number	27	249
	%	4.70%	3.44%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Kentucky

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	572	10,211
	Number of Unique Borrowers Denied Assistance	37	2,206
	Number of Unique Borrowers Withdrawn from Program	36	1,636
	Number of Unique Borrowers in Process	N/A	158
	Total Number of Unique Borrower Applicants	N/A	14,211
Program Expenditures ($)			
	Total Assistance Provided to Date	$7,862,986	$139,269,038
	Total Spent on Administrative Support, Outreach, and Counseling	$345,095	$16,427,950
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	672
	%	0.00%	9.24%
	Reinstatement/Current/Payoff		
	Number	-	158
	%	0.00%	2.17%
	Short Sale		
	Number	-	22
	%	0.00%	0.30%
	Deed in Lieu		
	Number	-	9
	%	0.00%	0.12%
	Cancelled		
	Number	-	143
	%	0.00%	1.97%
	Other - Borrower Still Owns Home		
	Number	261	6,186
	%	100.00%	85.10%
	Foreclosure Sale		
	Number	-	79
	%	0.00%	1.09%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Michigan

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	696	33,981
	Number of Unique Borrowers Denied Assistance	678	21,047
	Number of Unique Borrowers Withdrawn from Program	366	13,922
	Number of Unique Borrowers in Process	N/A	434
	Total Number of Unique Borrower Applicants	N/A	69,384
Program Expenditures ($)			
	Total Assistance Provided to Date	$20,546,858	$440,659,129
	Total Spent on Administrative Support, Outreach, and Counseling	$2,336,445	$41,420,498
Program Outcomes			
	Loan Modification Program		
	Number	-	434
	%	0.00%	1.31%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	550
	%	0.00%	1.66%
	Reinstatement/Current/Payoff		
	Number	526	23,679
	%	65.34%	71.44%
	Short Sale		
	Number	4	106
	%	0.50%	0.32%
	Deed in Lieu		
	Number	1	23
	%	0.12%	0.07%
	Cancelled		
	Number	9	722
	%	1.12%	2.18%
	Other - Borrower Still Owns Home		
	Number	265	7,583
	%	32.92%	22.88%
	Foreclosure Sale		
	Number	-	50
	%	0.00%	0.15%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Mississippi

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	140	4,258
	Number of Unique Borrowers Denied Assistance	34	1,523
	Number of Unique Borrowers Withdrawn from Program	27	589
	Number of Unique Borrowers in Process	N/A	131
	Total Number of Unique Borrower Applicants	N/A	6,501
Program Expenditures ($)			
	Total Assistance Provided to Date	$2,938,322	$78,809,223
	Total Spent on Administrative Support, Outreach, and Counseling	$622,771	$13,129,168
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	22	118
	%	18.18%	3.57%
	Reinstatement/Current/Payoff		
	Number	1	42
	%	0.83%	1.27%
	Short Sale		
	Number	-	-
	%	0.00%	0.00%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	98	3,124
	%	80.99%	94.52%
	Foreclosure Sale		
	Number	-	21
	%	0.00%	0.64%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

North Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	987	25,454
	Number of Unique Borrowers Denied Assistance	317	6,767
	Number of Unique Borrowers Withdrawn from Program	345	5,119
	Number of Unique Borrowers in Process	N/A	1,337
	Total Number of Unique Borrower Applicants	N/A	38,677
Program Expenditures ($)			
	Total Assistance Provided to Date	$20,324,632	$443,966,804
	Total Spent on Administrative Support, Outreach, and Counseling	$2,508,363	$70,392,569
Program Outcomes			
	Loan Modification Program		
	Number	44	466
	%	5.63%	2.08%
	Re-employed/Regain Appropriate Employment Level		
	Number	140	4,670
	%	17.93%	20.83%
	Reinstatement/Current/Payoff		
	Number	159	3,729
	%	20.36%	16.63%
	Short Sale		
	Number	5	131
	%	0.64%	0.58%
	Deed in Lieu		
	Number	-	17
	%	0.00%	0.08%
	Cancelled		
	Number	-	5
	%	0.00%	0.02%
	Other - Borrower Still Owns Home		
	Number	422	13,249
	%	54.03%	59.10%
	Foreclosure Sale		
	Number	11	150
	%	1.41%	0.67%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

New Jersey

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	193	6,443
	Number of Unique Borrowers Denied Assistance	501	8,223
	Number of Unique Borrowers Withdrawn from Program	65	203
	Number of Unique Borrowers in Process	N/A	740
	Total Number of Unique Borrower Applicants	N/A	15,609
Program Expenditures ($)			
	Total Assistance Provided to Date	$4,512,358	$247,468,279
	Total Spent on Administrative Support, Outreach, and Counseling	$1,021,573	$27,996,543
Program Outcomes			
	Loan Modification Program		
	Number	53	279
	%	89.83%	4.44%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	40
	%	0.00%	0.64%
	Reinstatement/Current/Payoff		
	Number	6	3,229
	%	10.17%	51.40%
	Short Sale		
	Number	-	-
	%	0.00%	0.00%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	-	2,734
	%	0.00%	43.52%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Nevada

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	47	5,491
	Number of Unique Borrowers Denied Assistance	213	3,745
	Number of Unique Borrowers Withdrawn from Program	236	6,120
	Number of Unique Borrowers in Process	N/A	267
	Total Number of Unique Borrower Applicants	N/A	15,623
Program Expenditures ($)			
	Total Assistance Provided to Date	$1,611,983	$94,689,751
	Total Spent on Administrative Support, Outreach, and Counseling	$670,625	$18,563,392
Program Outcomes			
	Loan Modification Program		
	Number	-	305
	%	0.00%	5.19%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	30
	%	0.00%	0.51%
	Reinstatement/Current/Payoff		
	Number	17	557
	%	35.42%	9.47%
	Short Sale		
	Number	-	304
	%	0.00%	5.17%
	Deed in Lieu		
	Number	-	8
	%	0.00%	0.14%
	Cancelled		
	Number	-	223
	%	0.00%	3.79%
	Other - Borrower Still Owns Home		
	Number	31	4,372
	%	64.58%	74.37%
	Foreclosure Sale		
	Number	-	80
	%	0.00%	1.36%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Ohio

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	365	24,943
	Number of Unique Borrowers Denied Assistance	123	5,064
	Number of Unique Borrowers Withdrawn from Program	140	5,558
	Number of Unique Borrowers in Process	N/A	222
	Total Number of Unique Borrower Applicants	N/A	35,787
Program Expenditures ($)			
	Total Assistance Provided to Date	$7,033,347	$486,394,424
	Total Spent on Administrative Support, Outreach, and Counseling	$639,332	$53,862,536
Program Outcomes			
	Loan Modification Program		
	Number	-	1,546
	%	0.00%	3.86%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	1,295
	%	0.00%	3.23%
	Reinstatement/Current/Payoff		
	Number	29	22,426
	%	100.00%	56.00%
	Short Sale		
	Number	-	517
	%	0.00%	1.29%
	Deed in Lieu		
	Number	-	179
	%	0.00%	0.45%
	Cancelled		
	Number	-	1,069
	%	0.00%	2.67%
	Other - Borrower Still Owns Home		
	Number	-	11,468
	%	0.00%	28.64%
	Foreclosure Sale		
	Number	-	1,547
	%	0.00%	3.86%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Oregon

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	369	12,374
	Number of Unique Borrowers Denied Assistance	183	2,490
	Number of Unique Borrowers Withdrawn from Program	24	14,442
	Number of Unique Borrowers in Process	N/A	479
	Total Number of Unique Borrower Applicants	N/A	29,785
Program Expenditures ($)			
	Total Assistance Provided to Date	$4,032,546	$210,445,068
	Total Spent on Administrative Support, Outreach, and Counseling	$1,197,131	$39,113,626
Program Outcomes			
	Loan Modification Program		
	Number	-	1
	%	0.00%	0.01%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	756
	%	0.00%	4.79%
	Reinstatement/Current/Payoff		
	Number	-	4,357
	%	0.00%	27.61%
	Short Sale		
	Number	-	1
	%	0.00%	0.01%
	Deed in Lieu		
	Number	-	-
	%	0.00%	0.00%
	Cancelled		
	Number	-	911
	%	0.00%	5.77%
	Other - Borrower Still Owns Home		
	Number	8	9,752
	%	100.00%	61.81%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Rhode Island

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	50	3,305
	Number of Unique Borrowers Denied Assistance	45	1,614
	Number of Unique Borrowers Withdrawn from Program	31	433
	Number of Unique Borrowers in Process	N/A	119
	Total Number of Unique Borrower Applicants	N/A	5,471
Program Expenditures ($)			
	Total Assistance Provided to Date	$665,670	$68,957,058
	Total Spent on Administrative Support, Outreach, and Counseling	$449,893	$10,760,382
Program Outcomes			
	Loan Modification Program		
	Number	2	635
	%	5.88%	29.53%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	87
	%	0.00%	4.05%
	Reinstatement/Current/Payoff		
	Number	31	605
	%	91.18%	28.14%
	Short Sale		
	Number	1	97
	%	2.94%	4.51%
	Deed in Lieu		
	Number	-	11
	%	0.00%	0.51%
	Cancelled		
	Number	-	-
	%	0.00%	0.00%
	Other - Borrower Still Owns Home		
	Number	-	690
	%	0.00%	32.09%
	Foreclosure Sale		
	Number	-	25
	%	0.00%	1.16%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

South Carolina

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	295	12,081
	Number of Unique Borrowers Denied Assistance	135	9,165
	Number of Unique Borrowers Withdrawn from Program	193	5,773
	Number of Unique Borrowers in Process	N/A	381
	Total Number of Unique Borrower Applicants	N/A	27,400
Program Expenditures ($)			
	Total Assistance Provided to Date	$7,733,858	$199,063,391
	Total Spent on Administrative Support, Outreach, and Counseling	$991,862	$35,702,000
Program Outcomes			
	Loan Modification Program		
	Number	19	261
	%	3.58%	1.49%
	Re-employed/Regain Appropriate Employment Level		
	Number	49	2,778
	%	9.23%	15.91%
	Reinstatement/Current/Payoff		
	Number	258	11,334
	%	48.59%	64.90%
	Short Sale		
	Number	12	249
	%	2.26%	1.43%
	Deed in Lieu		
	Number	3	106
	%	0.56%	0.61%
	Cancelled		
	Number	-	6
	%	0.00%	0.03%
	Other - Borrower Still Owns Home		
	Number	190	2,727
	%	35.78%	15.61%
	Foreclosure Sale		
	Number	-	3
	%	0.00%	0.02%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.

Tennessee

HFA Performance Data Reporting - Program Performance Summary

Q1 2017		QTD	Cumulative
Unique Borrower Count			
	Number of Unique Borrowers Receiving Assistance	12	7,367
	Number of Unique Borrowers Denied Assistance	6	1,306
	Number of Unique Borrowers Withdrawn from Program	-	697
	Number of Unique Borrowers in Process	N/A	132
	Total Number of Unique Borrower Applicants	N/A	9,502
Program Expenditures ($)			
	Total Assistance Provided to Date	$1,190,747	$182,149,025
	Total Spent on Administrative Support, Outreach, and Counseling	$307,494	$22,147,537
Program Outcomes			
	Loan Modification Program		
	Number	-	-
	%	0.00%	0.00%
	Re-employed/Regain Appropriate Employment Level		
	Number	-	1,294
	%	0.00%	18.33%
	Reinstatement/Current/Payoff		
	Number	-	4,504
	%	0.00%	63.80%
	Short Sale		
	Number	-	3
	%	0.00%	0.04%
	Deed in Lieu		
	Number	-	1
	%	0.00%	0.01%
	Cancelled		
	Number	-	1,258
	%	0.00%	17.82%
	Other - Borrower Still Owns Home		
	Number	-	-
	%	0.00%	0.00%
	Foreclosure Sale		
	Number	-	-
	%	0.00%	0.00%

1. Includes second mortgage settlement
2. Borrower still owns home

· Since applications marked as denied or withdrawn in previous quarters may be reconsidered due to a change in borrower circumstances, some unique borrower counts may not sum in a quarter-over-quarter fashion.